

Eastern Michigan University General Fund Operating Budget

FY24 Projection FY25 Projection

Revenues	<i>(In millions)</i>	
Tuition and fees	\$ 214.4	\$ 216.5
State appropriation	90.1	94.6
Investment Income	6.5	6.5
Other Revenue	5.0	5.0
Total Revenue	\$ 316.0	\$ 322.6
Expenditures		
Total Expenditures	\$ 316.0	\$ 322.6
General Fund surplus/(shortfall)	\$ -	\$ -