

BUDGET COUNCIL- PRICING SUBCOMMITTEE FEE REVENUE DISBURSAL PROPOSAL

Proposal: The Pricing Committee recommends that an additional \$450,000 (for a total of \$750,000) of revenue generated by Program Fees be allocated for FY10 at the department level to offset costs associated with instructional delivery. This allocation should be distributed as follows:

Initial \$300,000 allocated based on the proportional amount of program fee revenue generation by department, as was done in FY09.

An additional \$450,000 allocated based on justified need for instructional delivery, as determined by the Provost's Office no later than August 31, 2009.

If less than \$750,000 is available, it should be distributed in the same proportions outlined above (40%/60%).