

ANALYSIS OF STATE FISCAL YEAR APPROPRIATIONS

	Actual Received(1) Appropriations (SFY)		State Applied(2) Fiscal Year Equated Students		Bill FYES Reported Appropriations(3) Revenues Per FYES	
		<i>% Change</i>		<i>% Change</i>		<i>%Change</i>
1977-78	28,229,700	10.8%	14,507	-4.2%	1,946	15.6%
1978-79	31,879,700	12.9%	13,712	-5.5%	2,325	19.5%
1979-80	34,402,028	7.9%	13,905	1.4%	2,474	6.4%
1980-81	31,812,120	-7.5%	14,145	1.7%	2,249	-9.1%
1981-82	33,661,162	5.8%	14,008	-1.0%	2,403	6.8%
1982-83	35,915,919	6.7%	13,867	-1.0%	2,590	7.8%
1983-84	38,918,800	8.4%	14,430	4.1%	2,697	4.1%
1984-85	43,278,000	11.2%	14,700	1.9%	2,944	9.2%
1985-86	48,916,294	13.0%	15,416	4.9%	3,173	7.8%
1986-87	53,336,934	9.0%	16,432	6.6%	3,246	2.3%
1987-88	56,156,961	5.3%	16,966	3.3%	3,310	2.0%
1988-89	56,633,621	0.8%	16,176	-4.7%	3,501	5.8%
1989-90	59,356,398	4.8%	16,877	4.3%	3,517	0.5%
1990-91	61,906,306	4.3%	18,424	9.2%	3,360	-4.5%
1991-92	64,014,459	3.4%	19,137	3.9%	3,345	-0.4%
1992-93	64,895,106	1.4%	19,400	1.4%	3,382	1.1%
1993-94	64,793,514	-0.2%	19,153	-1.3%	3,580	5.9%
1994-95	67,948,036	4.9%	18,052	-5.7%	3,764	5.1%
1995-96	69,967,732	3.0%	17,448	-3.3%	4,010	6.5%
1996-97	73,194,919	4.6%	17,477	0.2%	4,188	4.4%
1997-98	76,136,230	4.0%	17,448	-0.2%	4,364	4.2%
1998-99	78,312,151	2.9%	17,448	0.0%	4,488	2.8%
1999-00	81,903,067	4.6%	17,564	0.7%	4,663	3.9%
2000-01	86,367,530	5.5%	18,038	2.7%	4,788	2.7%
2001-02	87,637,200	1.5%	18,540	2.8%	4,727	-1.3%
2002-03	84,569,756	-3.5%	19,256	3.9%	4,392	-7.1%
2003-04	74,929,604	-11.4%	19,256	0.0%	4,096	-6.7%
2004-05	77,295,800	3.2%	19,583	1.7%	3,947	-3.6%

Note: 1995-96 Appropriation does not include the \$1.0 million supplemental of Senate Bill #562 of 1996.

1996-97 Appropriation does not include the \$498,004 supplemental of Senate Bill #272 of 1997.

1997-98 Appropriation does not include the \$536,531 supplemental.

1998-99 Appropriation does not include the \$1,542,005 supplemental of Senate Bill #905 of 1998.

1999-00 Appropriation does not include the \$1,568,400 supplemental.

2000-01 Appropriation does not include the \$2,547,042 supplemental.

2002-03 Appropriation does not include the \$423,932 supplemental.

2004-05 Does not include one time, 3% FY04 appropriation rebate, paid in FY05 \$2,366,199.

(1) Final EMU Appropriations Received, excluding supplement payments

(2) Applied FYES by State to Appropriation Process

(3) Average funding per FYES Calculated by State Budget Office as identified in Appropriations legislation.