

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2015-2016
As Amended by the Board of Directors on October 12, 2015

Title	Amended Budget for 2015-2016
REVENUE:	\$
Local	12,500
State	1,486,953
Federal	360,971
Other Transactions and Financing Sources	200,000
Total Revenues and Other Transactions	2,060,424
EXPENDITURES:	
Instruction:	
Basic Programs	506,671
Added Needs	259,263
Support Services:	
Pupil	94,779
Instructional Staff	95,633
General Administration	238,689
School Administration	115,395
Business	28,840
Operations/Maintenance	502,923
Pupil Transportation	96,076
Central	108,926
Other	5,635
Athletic Activities	2,000
Total Expenditures and Other Transactions	2,054,830
Excess Revenue or (Expenditures)	5,594
Fund Balance July 1	492,595
Fund Balance June 30	498,189

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2015-2016
As Amended by the Board of Directors on October 12, 2015

Title	Amended Budget for 2015-2016
REVENUE:	\$
Local	1,100
State	4,000
Federal	158,418
Total Revenues and Other Transactions	163,518
EXPENDITURES:	
Support Services:	
Food Services	163,440
Total Expenditures and Other Transactions	163,440
Excess Revenue or (Expenditures)	78
Fund Balance July 1	-
Fund Balance June 30	78