

**Commonwealth Community Development Academy**  
**General Fund Budget**  
**For the School Year: 2015-2016**  
**As Amended by the Board of Directors on June 13, 2016**

Title	Amended Budget for 2015-2016
REVENUE:	\$
Local	12,500
State	1,486,953
Federal	364,971
Other Transactions and Financing Sources	200,000
Total Revenues and Other Transactions	2,064,424
EXPENDITURES:	
Instruction:	
Basic Programs	506,671
Added Needs	259,263
Support Services:	
Pupil	102,779
Instructional Staff	101,264
General Administration	217,597
School Administration	115,395
Business	71,750
Operations/Maintenance	572,911
Pupil Transportation	96,076
Central	108,926
Other	5,635
Athletic Activities	2,000
Other Transactions and Financing Uses	200,000
Total Expenditures and Other Transactions	2,360,267
Excess Revenue or (Expenditures)	(295,843)
Fund Balance July 1	492,595
Fund Balance June 30	196,752

**Commonwealth Community Development Academy**  
**School Lunch Fund Budget**  
**For the School Year: 2015-2016**  
**As Amended by the Board of Directors on June 13, 2016**

Title	Amended Budget for 2015-2016
REVENUE:	\$
Local	1,100
State	3,200
Federal	158,418
Total Revenues and Other Transactions	162,718
EXPENDITURES:	
Support Services:	
Food Services	162,440
Other Transactions and Financing Uses	278
Total Expenditures and Other Transactions	162,718
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-