

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2015-2016
As Approved by the Board of Directors on June 22, 2015

Title	Initial Budget for 2015-2016
REVENUE:	\$
Local	12,500
State	1,939,783
Federal	365,071
Total Revenues and Other Transactions	2,317,354
EXPENDITURES:	
Instruction:	
Basic Programs	611,293
Added Needs	223,353
Support Services:	
Pupil	94,779
Instructional Staff	95,633
General Administration	237,388
School Administration	109,090
Business	95,690
Operations/Maintenance	572,911
Pupil Transportation	121,346
Central	108,926
Other	2,000
Fund Modifications	922
Total Expenditures and Other Transactions	2,273,331
Excess Revenue or (Expenditures)	44,023
Fund Balance July 1	164,376
Fund Balance June 30	208,399

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2015-2016
As Approved by the Board of Directors on June 22, 2015

Title	Initial Budget for 2015-2016
REVENUE:	\$
Local	1,100
State	4,000
Federal	167,418
Fund Modifications	922
Total Revenues and Other Transactions	173,440
EXPENDITURES:	
Support Services:	
Food Services	173,440
Total Expenditures and Other Transactions	173,440
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-