

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2016-2017
As Amended by the Board of Directors on June 12, 2017

Title	Amended Budget for 2016-2017
REVENUE:	\$
Local	12,056
State	1,681,264
Federal	314,338
Total Revenues and Other Transactions	2,007,658
EXPENDITURES:	
Instruction:	
Basic Programs	427,404
Added Needs	229,198
Support Services:	
Pupil	101,500
Instructional Staff	65,595
General Administration	366,947
School Administration	95,050
Business	67,990
Operations/Maintenance	472,598
Pupil Transportation	115,226
Central	90,916
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,047,424
Excess Revenue or (Expenditures)	(39,766)
Fund Balance July 1	428,396
Fund Balance June 30	388,630

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2016-2017
As Amended by the Board of Directors on January 9, 2017

Title	Amended Budget for 2016-2017
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	5,000
Total Revenues and Other Transactions	165,000
EXPENDITURES:	
Support Services:	
Food Services	165,000
Total Expenditures and Other Transactions	165,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-