

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2017-2018
As Approved by the Board of Directors on June 12, 2017

Title	Initial Budget for 2017-2018
REVENUE:	\$
Local	12,056
State	1,955,305
Federal	314,338
Total Revenues and Other Transactions	2,281,699
EXPENDITURES:	
Instruction:	
Basic Programs	591,508
Added Needs	229,198
Support Services:	
Pupil	101,500
Instructional Staff	65,595
General Administration	351,453
School Administration	95,050
Business	62,990
Operations/Maintenance	509,274
Pupil Transportation	144,238
Central	111,263
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,277,069
Excess Revenue or (Expenditures)	4,630
Fund Balance July 1	388,630
Fund Balance June 30	393,260

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2017-2018
As Approved by the Board of Directors on June 12, 2017

Title	Initial Budget for 2017-2018
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-