



2005-06

EASTERN MICHIGAN UNIVERSITY™

Faculty Course Assignments – Summary by Department
Combined Sections – Fall 2005

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

May 23, 2006

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	4,664	89,939	246,831	12,629	13,486	24,352,313	441.65	8,433.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2,189	43,800	123,249	5,828	6,215	18,625,336	270.33	4,223.51
FULL TIME LECTURER SECTIONS	546	13,908	42,086	1,889	1,959	1,973,353	59.30	1,406.82
ADJUNCT LECTURER SECTIONS	780	17,372	47,136	2,277	2,438	1,877,494	67.93	1,581.50
GRADUATE ASSISTANT SECTIONS	125	3,483	5,475	154	383	296,924	8.01	182.50
TOTAL REGULAR ALLOCATED	3,640	78,563	217,946	10,148	10,995	22,773,107	405.56	7,394.33
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	351	444	984	777	777	0	0.00	39.90
MILITARY SCIENCE(6)	13	107	251	29	29	0	0.00	8.37
ADMINISTRATIVE INSTRUCTED(8)	111	1,338	3,572	278	278	0	0.00	123.95
NO APPOINTMENT ON RECORD(9)	22	33	54	52	56	0	0.00	1.96
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	497	1,922	4,861	1,136	1,140	0	0.00	174.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	252	4,587	12,446	666	666	1,047,285	18.03	455.75
FULL TIME LECTURER SECTIONS	64	1,440	3,404	144	150	150,647	4.81	118.64
ADJUNCT LECTURER SECTIONS	211	3,427	8,174	535	535	381,275	13.25	290.39
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	527	9,454	24,024	1,345	1,351	1,579,206	36.09	864.78

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.10					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.62	68,899	151.12	60.14	56.55	57.12
FULL TIME LECTURER	23.72	33,279	46.89	15.00	19.31	19.03
ADJUNCT LECTURER	23.28	27,640	39.83	21.43	21.63	21.39
GRADUATE ASSISTANT	22.80	37,087	54.23	3.43	2.51	2.47
TOTAL REGULAR ALLOCATED	18.23	56,152	104.49			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.28	58,087	84.15	47.82	51.81	52.70
FULL TIME LECTURER FACULTY	24.69	31,345	44.26	12.14	14.17	13.72
ADJUNCT LECTURER	21.91	28,770	46.64	40.04	34.02	33.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.96	43,760	65.73			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.23	68,223	144.98	58.58	56.08	56.66
FULL TIME LECTURER FACULTY	23.80	33,134	46.69	14.64	18.80	18.47
ADJUNCT LECTURER	23.06	27,825	40.84	23.78	22.86	22.66
GRADUATE ASSISTANT	22.80	37,087	54.23	3.00	2.26	2.21
TOTAL COMBINED	18.70	55,140	100.64			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	22	424	700	36	36	47,303	0.98	23.33
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	113	195	13	13	27,977	0.43	6.50
FULL TIME LECTURER SECTIONS	2	33	33	2	2	2,400	0.00	1.10
ADJUNCT LECTURER SECTIONS	9	192	340	15	15	16,926	0.55	11.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	338	568	30	30	47,303	0.98	18.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	86	132	6	6	0	0.00	4.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	86	132	6	6	0	0.00	4.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	23.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	65,305	143.47	38.89	34.33	34.33
FULL TIME LECTURER	0.00	0	72.73	11.11	5.81	5.81
ADJUNCT LECTURER	20.45	30,541	49.78	50.00	59.86	59.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.27	48,139	83.28			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	65,305	143.47	38.89	34.33	34.33
FULL TIME LECTURER FACULTY	0.00	0	72.73	11.11	5.81	5.81
ADJUNCT LECTURER	20.45	30,541	49.78	50.00	59.86	59.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.27	48,139	83.28			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

UGST University - General Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	22	424	700	36	36	47,303	0.98	23.33
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	113	195	13	13	27,977	0.43	6.50
FULL TIME LECTURER SECTIONS	2	33	33	2	2	2,400	0.00	1.10
ADJUNCT LECTURER SECTIONS	9	192	340	15	15	16,926	0.55	11.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	338	568	30	30	47,303	0.98	18.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	86	132	6	6	0	0.00	4.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	86	132	6	6	0	0.00	4.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

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UGST University - General Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	23.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	65,305	143.47	38.89	34.33	34.33
FULL TIME LECTURER	0.00	0	72.73	11.11	5.81	5.81
ADJUNCT LECTURER	20.45	30,541	49.78	50.00	59.86	59.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.27	48,139	83.28			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	65,305	143.47	38.89	34.33	34.33
FULL TIME LECTURER FACULTY	0.00	0	72.73	11.11	5.81	5.81
ADJUNCT LECTURER	20.45	30,541	49.78	50.00	59.86	59.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.27	48,139	83.28			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

University - General Studies

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

May 23, 2006

College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2,687	55,975	152,516	6,686	7,469	13,236,422	248.24	5,144.59
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1,381	27,916	78,263	3,509	3,860	10,415,726	157.82	2,653.41
FULL TIME LECTURER SECTIONS	330	9,957	29,104	908	978	1,154,096	35.33	971.45
ADJUNCT LECTURER SECTIONS	439	10,783	28,586	1,081	1,212	1,023,754	37.26	956.04
GRADUATE ASSISTANT SECTIONS	111	3,226	5,092	133	354	262,807	7.04	169.73
TOTAL REGULAR ALLOCATED	2,261	51,882	141,045	5,631	6,404	12,856,384	237.46	4,750.64
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	217	257	578	490	490	0	0.00	22.10
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	47	672	1,740	112	112	0	0.00	59.95
NO APPOINTMENT ON RECORD(9)	14	25	36	34	38	0	0.00	1.23
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	278	954	2,354	636	640	0	0.00	83.28
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	57	1,616	4,719	159	159	208,877	5.14	162.06
FULL TIME LECTURER SECTIONS	19	601	1,734	51	57	50,687	1.60	57.80
ADJUNCT LECTURER SECTIONS	72	922	2,664	209	209	120,475	4.04	90.81
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	148	3,139	9,117	419	425	380,039	10.79	310.67

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.81	65,999	133.09	61.08	55.49	55.85
FULL TIME LECTURER	27.49	32,663	39.65	14.60	20.63	20.45
ADJUNCT LECTURER	25.66	27,473	35.81	19.42	20.27	20.12
GRADUATE ASSISTANT	24.10	37,318	51.61	4.91	3.61	3.57
TOTAL REGULAR ALLOCATED	20.01	54,142	91.15			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	31.51	40,614	44.26	38.51	51.76	52.16
FULL TIME LECTURER FACULTY	36.13	31,679	29.23	12.84	19.02	18.61
ADJUNCT LECTURER	22.46	29,791	45.22	48.65	29.22	29.23
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.80	35,231	41.68			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.28	65,198	128.04	59.69	55.26	55.63
FULL TIME LECTURER FACULTY	27.87	32,621	39.07	14.49	20.54	20.34
ADJUNCT LECTURER	25.34	27,699	36.62	21.21	20.81	20.68
GRADUATE ASSISTANT	24.10	37,318	51.61	4.61	3.39	3.35
TOTAL COMBINED	20.39	53,320	88.15			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

AAS African American Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	26	384	1,147	75	75	163,381	2.39	38.46
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	270	810	42	42	151,002	1.90	27.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	39	117	6	6	5,179	0.16	3.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	16	309	927	48	48	156,181	2.06	31.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	9	9	9	0	0.00	0.33
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	35	101	7	7	0	0.00	3.37
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.07
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	39	112	18	18	0	0.00	3.76
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	36	108	9	9	7,200	0.32	3.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	36	108	9	9	7,200	0.32	3.63

EASTERN MICHIGAN UNIVERSITY
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 Fall 2005
 ALL SECTIONS

AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	16.10					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.30	79,475	186.42	87.50	87.38	87.45
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.90	31,742	44.26	12.50	12.62	12.55
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.06	75,700	168.48			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.15	22,154	66.67	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.15	22,154	66.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.84	71,102	172.33	89.47	88.70	88.76
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.90	31,742	44.26	10.53	11.30	11.24
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.53	68,413	157.86			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
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May 23, 2006

ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	180	2,185	6,651	534	534	845,657	16.13	224.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	117	1,285	3,885	350	350	723,304	11.86	131.70
FULL TIME LECTURER SECTIONS	9	160	480	27	27	45,345	1.50	16.00
ADJUNCT LECTURER SECTIONS	19	311	945	54	54	33,000	1.33	31.61
GRADUATE ASSISTANT SECTIONS	3	75	250	10	10	3,436	0.18	8.33
TOTAL REGULAR ALLOCATED	148	1,831	5,560	441	441	805,085	14.87	187.65
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	24	59	46	46	0	0.00	2.65
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	4	12	9	9	0	0.00	0.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	28	71	55	55	0	0.00	3.05
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	5	210	630	15	15	17,172	0.50	21.00
ADJUNCT LECTURER SECTIONS	7	116	390	23	23	23,400	0.77	13.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	326	1,020	38	38	40,572	1.27	34.00

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	13.93					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.11	61,001	186.18	79.05	69.87	70.19
FULL TIME LECTURER	10.67	30,230	94.47	6.08	8.63	8.53
ADJUNCT LECTURER	23.71	24,751	34.92	12.84	17.00	16.84
GRADUATE ASSISTANT	46.98	19,368	13.74	2.03	4.50	4.44
TOTAL REGULAR ALLOCATED	12.62	54,149	144.80			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	42.00	34,344	27.26	41.67	61.76	61.76
ADJUNCT LECTURER	16.96	30,522	60.00	58.33	38.24	38.24
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.84	32,031	39.78			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.11	61,001	186.18	73.13	59.04	59.42
FULL TIME LECTURER FACULTY	18.50	31,259	56.32	8.75	16.87	16.69
ADJUNCT LECTURER	21.24	26,858	42.25	16.25	20.29	20.13
GRADUATE ASSISTANT	46.98	19,368	13.74	1.88	3.80	3.76
TOTAL COMBINED	13.74	52,412	128.52			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

BIOL **Biology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	161	3,083	6,266	290	511	725,228	13.46	211.87
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	74	1,520	4,966	197	238	546,649	8.24	167.33
FULL TIME LECTURER SECTIONS	4	189	599	12	12	28,816	1.00	20.03
ADJUNCT LECTURER SECTIONS	18	396	384	14	53	48,850	1.92	12.80
GRADUATE ASSISTANT SECTIONS	37	845	0	0	137	81,955	1.95	0.00
TOTAL REGULAR ALLOCATED	133	2,950	5,949	223	440	706,270	13.11	200.17
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	20	41	37	37	0	0.00	1.65
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	4	14	15	15	19	0	0.00	0.50
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	23	35	59	55	59	0	0.00	2.28
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	76	228	9	9	15,758	0.23	8.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	22	30	3	3	3,200	0.12	1.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	98	258	12	12	18,958	0.36	9.43

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 ALL SECTIONS

BIOL Biology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	15.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.30	66,304	110.08	55.64	83.48	83.60
FULL TIME LECTURER	20.03	28,816	48.11	3.01	10.07	10.01
ADJUNCT LECTURER	6.67	25,467	127.21	13.53	6.45	6.39
GRADUATE ASSISTANT	0.00	42,105	0.00	27.82	0.00	0.00
TOTAL REGULAR ALLOCATED	15.27	53,876	118.72			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	35.48	68,383	69.11	60.00	88.37	86.74
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.00	25,600	106.67	40.00	11.63	13.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.52	53,337	73.48			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.71	66,361	108.28	55.80	83.68	83.74
FULL TIME LECTURER FACULTY	20.03	28,816	48.11	2.90	9.65	9.56
ADJUNCT LECTURER	6.88	25,475	125.72	14.49	6.67	6.70
GRADUATE ASSISTANT	0.00	42,105	0.00	26.81	0.00	0.00
TOTAL COMBINED	15.57	53,862	116.84			

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CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	151	3,357	7,195	257	359	567,012	10.80	241.05
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	58	1,320	3,034	115	151	433,023	6.73	102.13
FULL TIME LECTURER SECTIONS	14	386	886	24	24	30,257	0.87	29.63
ADJUNCT LECTURER SECTIONS	53	1,481	2,967	76	136	95,466	3.00	98.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	125	3,187	6,887	215	311	558,746	10.60	230.65
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	23	39	31	31	0	0.00	1.43
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	53	56	5	5	0	0.00	1.87
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	22	76	95	36	36	0	0.00	3.30
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	3	48	75	3	9	4,666	0.10	2.50
ADJUNCT LECTURER SECTIONS	1	46	138	3	3	3,600	0.10	4.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	94	213	6	12	8,266	0.20	7.10

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 ALL SECTIONS

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CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
22.33						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	64,342	142.72	46.40	44.05	44.28
FULL TIME LECTURER	34.18	34,911	34.15	11.20	12.86	12.84
ADJUNCT LECTURER	32.97	31,822	32.18	42.40	43.08	42.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.77	52,728	81.13			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	25.00	46,660	62.21	75.00	35.21	35.21
ADJUNCT LECTURER	46.00	36,000	26.09	25.00	64.79	64.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	35.50	41,330	38.81			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	64,342	142.72	44.96	42.73	42.95
FULL TIME LECTURER FACULTY	33.23	36,126	36.34	13.18	13.54	13.51
ADJUNCT LECTURER	33.39	31,957	31.91	41.86	43.73	43.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.02	52,517	79.86			

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 ALL SECTIONS

COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	70	1,546	4,644	211	211	587,279	8.30	158.80
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	49	1,178	3,540	148	148	535,309	7.00	121.50
FULL TIME LECTURER SECTIONS	13	291	873	39	39	35,570	1.00	29.10
ADJUNCT LECTURER SECTIONS	1	12	36	3	3	3,400	0.10	1.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	63	1,481	4,449	190	190	574,279	8.10	151.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	23	69	12	12	0	0.00	2.78
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	24	72	15	15	0	0.00	2.90
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	41	123	6	6	13,000	0.20	4.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	41	123	6	6	13,000	0.20	4.10

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COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.13					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.36	76,473	151.22	77.78	79.57	80.04
FULL TIME LECTURER	29.10	35,570	40.74	20.63	19.62	19.17
ADJUNCT LECTURER	12.00	34,000	94.44	1.59	0.81	0.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.74	70,899	129.08			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.50	65,000	105.69	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.50	65,000	105.69			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.36	76,473	151.22	75.38	77.43	77.93
FULL TIME LECTURER FACULTY	29.10	35,570	40.74	20.00	19.09	18.67
ADJUNCT LECTURER	17.67	54,667	103.14	4.62	3.48	3.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.78	70,757	128.45			

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COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	278	5,948	15,049	650	740	1,170,572	24.77	506.91
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	120	2,734	7,890	307	313	814,202	12.73	266.88
FULL TIME LECTURER SECTIONS	49	1,237	3,597	140	140	154,340	5.00	119.90
ADJUNCT LECTURER SECTIONS	44	1,033	2,867	122	122	116,700	4.33	95.59
GRADUATE ASSISTANT SECTIONS	30	678	92	4	88	61,730	1.85	3.07
TOTAL REGULAR ALLOCATED	243	5,682	14,446	573	663	1,146,972	23.91	485.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	21	29	70	46	46	0	0.00	2.46
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	92	184	8	8	0	0.00	6.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	25	121	254	54	54	0	0.00	8.59
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	95	211	13	13	15,600	0.52	8.27
FULL TIME LECTURER SECTIONS	1	27	81	3	3	3,000	0.10	2.70
ADJUNCT LECTURER SECTIONS	3	23	57	7	7	5,000	0.25	1.92
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	10	145	349	23	23	23,600	0.87	12.88

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Communication & Theatre Arts

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 ALL SECTIONS

COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	20.46					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.97	63,965	103.19	49.38	54.62	54.98
FULL TIME LECTURER	23.98	30,868	42.91	20.16	24.90	24.70
ADJUNCT LECTURER	22.06	26,932	40.70	18.11	19.85	19.69
GRADUATE ASSISTANT	1.66	33,445	670.98	12.35	0.64	0.63
TOTAL REGULAR ALLOCATED	20.30	47,975	79.40			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.00	30,194	73.93	60.00	60.46	64.17
FULL TIME LECTURER FACULTY	27.00	30,000	37.04	10.00	23.21	20.96
ADJUNCT LECTURER	7.67	20,000	87.72	30.00	16.33	14.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.87	27,231	67.62			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.77	62,648	102.43	49.80	54.75	55.21
FULL TIME LECTURER FACULTY	24.04	30,851	42.78	19.76	24.86	24.60
ADJUNCT LECTURER	21.28	26,553	41.62	18.58	19.76	19.57
GRADUATE ASSISTANT	1.66	33,445	670.98	11.86	0.62	0.62
TOTAL COMBINED	20.11	47,249	79.12			

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 ALL SECTIONS

ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	42	1,476	4,428	126	126	416,898	5.51	150.15
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	30	1,267	3,801	90	90	402,398	5.00	128.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	185	555	15	15	9,500	0.38	18.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	35	1,452	4,356	105	105	411,898	5.38	147.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	7	21	12	12	0	0.00	0.85
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	3	9	3	3	0	0.00	0.38
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.10
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	11	33	18	18	0	0.00	1.33
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	13	39	3	3	5,000	0.12	1.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	13	39	3	3	5,000	0.12	1.63

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 ALL SECTIONS

ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	27.28					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.74	80,480	105.87	85.71	87.26	87.43
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	48.68	25,000	17.12	14.29	12.74	12.57
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.36	76,561	94.56			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.00	40,000	128.21	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.00	40,000	128.21			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.43	79,492	106.09	86.11	87.37	87.57
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	48.68	25,000	17.12	13.89	12.63	12.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	27.03	75,731	94.86			

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ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	316	8,288	24,881	935	935	1,857,745	38.71	835.97
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	123	3,626	10,904	365	365	1,252,252	20.24	369.39
FULL TIME LECTURER SECTIONS	66	1,768	5,304	198	198	268,225	8.10	176.80
ADJUNCT LECTURER SECTIONS	58	1,702	5,106	174	174	183,311	5.93	170.55
GRADUATE ASSISTANT SECTIONS	20	467	1,401	60	60	102,958	2.75	46.70
TOTAL REGULAR ALLOCATED	267	7,563	22,715	797	797	1,806,745	37.01	763.44
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	25	25	66	66	66	0	0.00	2.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	77	231	6	6	0	0.00	7.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	27	102	297	72	72	0	0.00	10.23
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	366	1,098	24	24	20,250	0.60	36.60
FULL TIME LECTURER SECTIONS	5	109	327	15	15	10,650	0.40	10.90
ADJUNCT LECTURER SECTIONS	9	148	444	27	27	20,100	0.70	14.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	22	623	1,869	66	66	51,000	1.70	62.30

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 ALL SECTIONS

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ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	21.59					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.25	61,864	114.84	46.07	48.00	48.39
FULL TIME LECTURER	21.83	33,125	50.57	24.72	23.35	23.16
ADJUNCT LECTURER	28.78	30,939	35.90	21.72	22.48	22.34
GRADUATE ASSISTANT	17.00	37,481	73.49	7.49	6.17	6.12
TOTAL REGULAR ALLOCATED	20.63	48,816	79.54			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	61.00	33,750	18.44	36.36	58.75	58.75
FULL TIME LECTURER FACULTY	27.25	26,625	32.57	22.73	17.50	17.50
ADJUNCT LECTURER	21.14	28,714	45.27	40.91	23.76	23.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	36.65	30,000	27.29			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.48	61,055	106.02	45.33	48.82	49.17
FULL TIME LECTURER FACULTY	22.09	32,819	49.53	24.57	22.91	22.73
ADJUNCT LECTURER	27.98	30,704	36.65	23.18	22.58	22.45
GRADUATE ASSISTANT	17.00	37,481	73.49	6.92	5.70	5.66
TOTAL COMBINED	21.33	47,990	75.57			

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FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	151	1,507	5,260	450	474	749,202	13.17	179.29
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	80	906	3,052	234	258	635,843	9.68	104.54
FULL TIME LECTURER SECTIONS	18	328	1,420	74	74	75,444	2.27	47.80
ADJUNCT LECTURER SECTIONS	10	118	354	30	30	31,000	1.10	11.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	108	1,352	4,826	338	362	742,287	13.05	164.14
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	13	28	23	23	0	0.00	1.05
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	16	46	4	4	0	0.00	1.53
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	29	74	27	27	0	0.00	2.58
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	25	70	7	7	6,915	0.12	2.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	26	101	290	78	78	0	0.00	9.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	30	126	360	85	85	6,915	0.12	12.57

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

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FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	13.61					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.80	65,682	208.34	74.07	63.24	63.69
FULL TIME LECTURER	21.06	33,246	53.13	16.67	29.42	29.12
ADJUNCT LECTURER	10.73	28,182	87.57	9.26	7.34	7.19
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.58	56,881	153.81			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.20	55,320	98.79	13.33	19.44	23.08
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	86.67	80.56	76.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	100.53	55,320	19.21			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.96	65,550	205.88	60.87	60.20	60.80
FULL TIME LECTURER FACULTY	21.06	33,246	53.13	13.04	27.38	27.05
ADJUNCT LECTURER	19.52	28,182	48.14	26.09	12.42	12.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.41	56,866	144.47			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

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GEOG **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	151	3,080	7,646	345	420	594,931	11.51	261.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	91	1,616	3,416	182	257	447,986	7.26	118.13
FULL TIME LECTURER SECTIONS	14	642	1,902	41	41	53,872	1.50	63.40
ADJUNCT LECTURER SECTIONS	14	350	966	38	38	41,200	1.25	33.27
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	119	2,608	6,284	261	336	543,058	10.01	214.79
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	13	28	24	24	0	0.00	0.99
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	17	47	17	17	0	0.00	1.96
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	17	30	75	41	41	0	0.00	2.95
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	181	504	19	19	30,073	0.65	17.08
FULL TIME LECTURER SECTIONS	3	170	510	9	9	9,000	0.30	17.00
ADJUNCT LECTURER SECTIONS	5	91	273	15	15	12,800	0.55	9.78
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	442	1,287	43	43	51,873	1.50	43.86

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GEOG **Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	22.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.27	61,711	131.14	76.47	54.36	55.00
FULL TIME LECTURER	42.27	35,915	28.32	11.76	30.27	29.52
ADJUNCT LECTURER	26.68	33,039	42.65	11.76	15.37	15.49
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.47	54,271	86.42			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.28	46,266	59.67	46.67	39.16	38.95
FULL TIME LECTURER FACULTY	56.67	30,000	17.65	20.00	39.63	38.76
ADJUNCT LECTURER	17.77	23,273	46.89	33.33	21.21	22.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	29.24	34,582	40.31			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.09	60,442	121.95	73.13	51.78	52.27
FULL TIME LECTURER FACULTY	44.67	34,929	26.07	12.69	31.86	31.08
ADJUNCT LECTURER	23.95	30,050	43.58	14.18	16.37	16.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.48	51,704	78.58			

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HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	162	5,467	16,358	472	472	998,577	18.79	547.18
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	81	2,799	8,366	240	240	799,646	12.13	280.56
FULL TIME LECTURER SECTIONS	22	1,099	3,297	66	66	91,076	3.00	109.90
ADJUNCT LECTURER SECTIONS	27	997	2,991	81	81	66,300	2.70	99.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	130	4,895	14,654	387	387	957,022	17.83	490.18
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	19	47	45	45	0	0.00	1.77
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	27	79	4	4	0	0.00	2.63
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	46	126	49	49	0	0.00	4.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	511	1,533	30	30	41,555	0.96	51.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	15	45	6	6	0	0.00	1.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	526	1,578	36	36	41,555	0.96	52.60

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HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	29.12					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.14	65,950	95.58	62.31	57.09	57.24
FULL TIME LECTURER	36.63	30,359	27.62	16.92	22.50	22.42
ADJUNCT LECTURER	36.94	24,556	22.17	20.77	20.41	20.34
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.50	53,690	65.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	53.09	43,174	27.11	83.33	97.15	97.15
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	16.67	2.85	2.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	54.65	43,174	26.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.34	64,275	84.98	64.08	60.98	61.10
FULL TIME LECTURER FACULTY	36.63	30,359	27.62	15.49	20.31	20.25
ADJUNCT LECTURER	37.49	24,556	21.84	20.42	18.70	18.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	28.89	53,151	61.52			

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IAS Interdiscip Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2	134	402	6	6	13,127	0.23	13.40
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	98	294	3	3	10,127	0.13	9.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	36	108	3	3	3,000	0.10	3.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	134	402	6	6	13,127	0.23	13.40
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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IAS Interdiscip Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	59.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	78.40	81,012	34.44	50.00	73.13	73.13
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	36.00	30,000	27.78	50.00	26.87	26.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	59.56	58,340	32.65			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	78.40	81,012	34.44	50.00	73.13	73.13
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	36.00	30,000	27.78	50.00	26.87	26.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	59.56	58,340	32.65			

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MATH Mathematics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	152	3,769	11,984	472	472	994,452	18.16	401.31
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	82	2,065	6,578	256	256	814,734	11.75	220.67
FULL TIME LECTURER SECTIONS	17	525	1,793	61	61	74,470	2.50	59.77
ADJUNCT LECTURER SECTIONS	38	1,061	3,273	119	119	74,377	3.23	109.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	137	3,651	11,644	436	436	963,581	17.48	389.53
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	9	13	10	10	0	0.00	0.43
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	29	81	7	7	0	0.00	2.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	38	94	17	17	0	0.00	3.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	80	246	19	19	30,871	0.67	8.64
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	80	246	19	19	30,871	0.67	8.64

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MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
22.10						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.78	69,339	123.86	59.85	56.49	56.65
FULL TIME LECTURER	23.91	29,789	41.53	12.41	15.40	15.34
ADJUNCT LECTURER	33.74	23,005	22.72	27.74	28.11	28.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.28	55,115	82.75			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.80	45,735	125.49	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.80	45,735	125.49			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.46	68,057	123.92	61.54	57.39	57.59
FULL TIME LECTURER FACULTY	23.91	29,789	41.53	11.89	15.08	15.01
ADJUNCT LECTURER	33.74	23,005	22.72	26.57	27.53	27.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.93	54,767	83.64			

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MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	354	3,043	5,070	649	692	1,124,181	21.50	170.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	247	1,627	2,893	478	487	955,693	15.10	97.96
FULL TIME LECTURER SECTIONS	33	513	598	39	69	44,983	1.50	19.98
ADJUNCT LECTURER SECTIONS	59	738	1,322	107	111	114,275	4.60	44.11
GRADUATE ASSISTANT SECTIONS	2	67	67	2	2	5,230	0.16	2.23
TOTAL REGULAR ALLOCATED	341	2,945	4,880	626	669	1,120,181	21.37	164.28
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	5	10	6	6	0	0.00	0.42
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	40	76	3	3	0	0.00	2.53
NO APPOINTMENT ON RECORD(9)	6	7	12	10	10	0	0.00	0.43
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	52	98	19	19	0	0.00	3.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	46	92	4	4	4,000	0.13	3.07
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	46	92	4	4	4,000	0.13	3.07

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MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	7.94					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.49	63,291	330.35	72.43	59.28	59.63
FULL TIME LECTURER	13.32	29,989	75.22	9.68	12.25	12.16
ADJUNCT LECTURER	9.58	24,830	86.44	17.30	27.09	26.85
GRADUATE ASSISTANT	13.70	32,086	78.06	0.59	1.37	1.36
TOTAL REGULAR ALLOCATED	7.69	52,430	229.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.00	30,000	43.48	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.00	30,000	43.48			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.49	63,291	330.35	72.01	58.19	58.54
FULL TIME LECTURER FACULTY	13.32	29,989	75.22	9.62	12.03	11.94
ADJUNCT LECTURER	9.96	24,976	83.65	17.78	28.44	28.19
GRADUATE ASSISTANT	13.70	32,086	78.06	0.58	1.35	1.33
TOTAL COMBINED	7.78	52,291	226.10			

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PGWS Women's Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	46	575	1,696	131	131	135,955	3.11	57.24
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	58	174	33	33	83,764	1.25	6.28
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	19	357	1,047	55	55	38,012	1.40	35.00
GRADUATE ASSISTANT SECTIONS	1	5	15	3	3	0	0.00	0.50
TOTAL REGULAR ALLOCATED	31	420	1,236	91	91	121,776	2.65	41.78
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	6	16	16	16	0	0.00	0.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	19	54	9	9	0	0.00	1.84
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	25	70	25	25	0	0.00	2.47
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	130	390	15	15	14,179	0.46	13.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	130	390	15	15	14,179	0.46	13.00

EASTERN MICHIGAN UNIVERSITY
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PGWS Women's Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	18.39					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.02	67,042	481.40	35.48	14.08	15.02
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.99	27,139	36.31	61.29	84.71	83.78
GRADUATE ASSISTANT	0.00	0	0.00	3.23	1.21	1.20
TOTAL REGULAR ALLOCATED	15.76	45,952	98.52			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.07	30,614	36.36	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.07	30,614	36.36			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.02	67,042	481.40	30.56	10.70	11.46
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.75	28,002	36.32	66.67	88.38	87.63
GRADUATE ASSISTANT	0.00	0	0.00	2.78	0.92	0.91
TOTAL COMBINED	17.59	43,670	83.61			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	121	2,340	5,096	208	396	388,502	6.98	170.45
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	62	1,243	2,507	99	219	315,523	4.44	83.79
FULL TIME LECTURER SECTIONS	27	731	1,877	53	93	45,829	1.50	62.63
ADJUNCT LECTURER SECTIONS	23	341	647	39	67	24,150	0.93	21.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	112	2,315	5,031	191	379	385,502	6.88	168.23
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	6	10	10	10	0	0.00	0.39
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	2	2	4	4	4	0	0.00	0.13
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	8	14	14	14	0	0.00	0.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	17	51	3	3	3,000	0.10	1.70
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	17	51	3	3	3,000	0.10	1.70

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	24.43					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.86	71,019	125.86	55.36	49.83	49.81
FULL TIME LECTURER	41.76	30,553	24.42	24.11	37.31	37.23
ADJUNCT LECTURER	23.36	25,876	37.33	20.54	12.86	12.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.47	56,064	76.63			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	17.00	30,000	58.82	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.00	30,000	58.82			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.86	71,019	125.86	54.87	49.33	49.31
FULL TIME LECTURER FACULTY	40.21	30,518	25.33	24.78	37.94	37.86
ADJUNCT LECTURER	23.36	25,876	37.33	20.35	12.73	12.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.36	55,690	76.45			

OFFICIAL RECORD

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May 23, 2006

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	93	3,188	9,469	267	267	528,739	10.93	320.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	1,295	3,849	97	97	348,160	5.41	129.83
FULL TIME LECTURER SECTIONS	23	917	2,751	69	69	90,444	2.50	92.28
ADJUNCT LECTURER SECTIONS	17	695	2,085	51	51	52,334	1.91	70.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	73	2,907	8,685	217	217	490,938	9.82	292.35
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	9	19	17	17	0	0.00	0.71
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	14	28	2	2	0	0.00	1.17
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	23	47	19	19	0	0.00	1.88
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	181	543	18	18	26,055	0.65	19.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	77	194	13	13	11,746	0.46	7.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	258	737	31	31	37,801	1.11	26.66

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	29.37					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.01	64,400	90.45	45.21	44.32	44.41
FULL TIME LECTURER	36.91	36,178	32.88	31.51	31.68	31.56
ADJUNCT LECTURER	36.72	27,355	25.10	23.29	24.01	24.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	29.77	49,997	56.53			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.42	40,085	47.98	54.55	73.68	71.74
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.53	25,768	60.55	45.45	26.32	28.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.11	34,183	51.29			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.59	61,790	85.20	46.43	46.61	46.69
FULL TIME LECTURER FACULTY	36.91	36,178	32.88	27.38	29.20	28.93
ADJUNCT LECTURER	32.83	27,049	28.12	26.19	24.19	24.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	29.20	48,396	56.12			

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 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

May 23, 2006

PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	124	3,665	10,477	310	350	745,677	11.90	358.74
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	62	1,604	4,093	139	179	644,407	9.35	145.01
FULL TIME LECTURER SECTIONS	10	752	2,470	32	32	63,770	1.50	82.33
ADJUNCT LECTURER SECTIONS	4	96	311	13	13	18,000	0.50	10.37
GRADUATE ASSISTANT SECTIONS	18	1,089	3,267	54	54	7,500	0.16	108.90
TOTAL REGULAR ALLOCATED	94	3,541	10,141	238	278	733,677	11.51	346.61
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	25	29	68	58	58	0	0.00	2.52
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	16	48	3	3	0	0.00	2.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	26	45	116	61	61	0	0.00	4.52
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	38	97	5	5	6,000	0.18	3.52
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	41	123	6	6	6,000	0.20	4.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	79	220	11	11	12,000	0.38	7.62

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	30.16					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.51	68,921	157.44	65.96	40.36	41.84
FULL TIME LECTURER	54.89	42,513	25.82	10.64	24.36	23.75
ADJUNCT LECTURER	20.73	36,000	57.88	4.26	3.07	2.99
GRADUATE ASSISTANT	668.10	46,012	2.30	19.15	32.22	31.42
TOTAL REGULAR ALLOCATED	30.11	63,726	72.35			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.18	32,727	61.86	50.00	44.09	46.17
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.50	30,000	48.78	50.00	55.91	53.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.87	31,304	54.55			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.58	68,225	155.23	65.31	40.44	41.93
FULL TIME LECTURER FACULTY	54.89	42,513	25.82	10.20	23.84	23.24
ADJUNCT LECTURER	20.67	34,286	55.30	6.12	4.19	4.08
GRADUATE ASSISTANT	668.10	46,012	2.30	18.37	31.53	30.74
TOTAL COMBINED	29.78	62,681	71.97			

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 ALL SECTIONS

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SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	107	2,940	8,797	298	298	629,309	11.91	295.86
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	46	1,405	4,211	134	134	501,705	7.62	142.06
FULL TIME LECTURER SECTIONS	11	419	1,257	33	33	51,655	1.60	41.90
ADJUNCT LECTURER SECTIONS	27	835	2,505	81	81	65,700	2.38	83.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	84	2,659	7,973	248	248	619,060	11.61	267.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	16	31	31	31	0	0.00	1.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	206	616	10	10	0	0.00	20.84
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	222	647	41	41	0	0.00	22.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	14	42	3	3	3,600	0.10	1.40
FULL TIME LECTURER SECTIONS	1	20	60	3	3	3,199	0.10	2.00
ADJUNCT LECTURER SECTIONS	1	25	75	3	3	3,450	0.10	2.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	59	177	9	9	10,249	0.30	5.90

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Sociology/Anthro/Criminology

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	24.85					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.63	65,798	119.14	54.76	52.82	53.02
FULL TIME LECTURER	26.19	32,284	41.09	13.10	15.77	15.64
ADJUNCT LECTURER	35.25	27,578	26.23	32.14	31.42	31.34
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.08	53,334	77.64			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.00	36,000	85.71	33.33	23.73	23.73
FULL TIME LECTURER FACULTY	20.00	31,990	53.32	33.33	33.90	33.90
ADJUNCT LECTURER	25.00	34,500	46.00	33.33	42.37	42.37
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.67	34,163	57.90			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.57	65,412	118.81	54.02	52.18	52.39
FULL TIME LECTURER FACULTY	25.82	32,267	41.65	13.79	16.16	16.03
ADJUNCT LECTURER	34.84	27,857	26.80	32.18	31.66	31.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.00	52,851	77.22			

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College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	335	8,436	25,182	991	991	3,456,668	42.01	875.87
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	182	4,773	14,315	544	544	2,907,193	30.27	502.07
FULL TIME LECTURER SECTIONS	32	1,034	3,102	96	96	160,262	3.90	103.40
ADJUNCT LECTURER SECTIONS	53	1,651	4,953	159	159	150,700	4.70	165.48
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	267	7,458	22,370	799	799	3,218,155	38.87	770.94
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	26	76	49	49	0	0.00	2.92
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	11	109	245	25	25	0	0.00	8.22
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	28	135	321	74	74	0	0.00	11.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	29	654	1,962	87	87	223,513	2.69	72.48
FULL TIME LECTURER SECTIONS	2	48	106	4	4	5,500	0.12	4.42
ADJUNCT LECTURER SECTIONS	9	141	423	27	27	9,500	0.32	16.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	40	843	2,491	118	118	238,513	3.14	93.79

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.85					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.59	96,051	203.09	68.16	63.99	65.12
FULL TIME LECTURER	26.51	41,093	51.66	11.99	13.87	13.41
ADJUNCT LECTURER	35.21	32,064	30.43	19.85	22.14	21.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.84	82,799	143.86			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.93	83,039	113.92	72.50	78.76	77.27
FULL TIME LECTURER FACULTY	35.33	44,000	51.89	5.00	4.26	4.71
ADJUNCT LECTURER	52.00	29,231	22.46	22.50	16.98	18.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	29.85	75,919	95.75			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.43	94,988	192.34	68.73	65.47	66.44
FULL TIME LECTURER FACULTY	26.79	41,183	51.67	11.07	12.90	12.47
ADJUNCT LECTURER	36.29	31,881	29.80	20.20	21.62	21.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.58	82,284	139.04			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	105	2,652	7,952	313	313	1,194,566	13.42	278.49
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	73	1,800	5,396	217	217	1,052,482	10.49	190.69
FULL TIME LECTURER SECTIONS	8	267	801	24	24	43,344	0.90	26.70
ADJUNCT LECTURER SECTIONS	14	480	1,440	42	42	50,450	1.40	48.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	95	2,547	7,637	283	283	1,146,276	12.79	265.39
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	4	12	9	9	0	0.00	0.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	5	15	12	12	0	0.00	0.60
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	46	138	12	12	42,790	0.50	5.75
FULL TIME LECTURER SECTIONS	1	29	87	3	3	5,500	0.12	3.63
ADJUNCT LECTURER SECTIONS	1	25	75	3	3	0	0.00	3.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	100	300	18	18	48,290	0.62	12.50

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	20.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.17	100,306	195.05	76.84	70.66	71.85
FULL TIME LECTURER	29.67	48,160	54.11	8.42	10.49	10.06
ADJUNCT LECTURER	34.29	36,036	35.03	14.74	18.86	18.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.75	89,604	150.10			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.50	85,580	310.07	66.67	46.00	46.00
FULL TIME LECTURER FACULTY	29.00	44,000	63.22	16.67	29.00	29.00
ADJUNCT LECTURER	0.00	0	0.00	16.67	25.00	25.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.00	77,264	160.97			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.87	99,636	197.92	76.24	69.72	70.69
FULL TIME LECTURER FACULTY	29.59	47,653	55.00	8.91	11.19	10.91
ADJUNCT LECTURER	36.52	36,036	33.30	14.85	19.09	18.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.71	89,029	150.51			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	43	987	2,961	129	129	580,663	6.50	103.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	29	594	1,782	87	87	519,573	5.00	63.40
FULL TIME LECTURER SECTIONS	7	246	738	21	21	44,590	1.00	24.60
ADJUNCT LECTURER SECTIONS	5	142	426	15	15	16,500	0.50	14.58
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	41	982	2,946	123	123	580,663	6.50	102.58
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	5	15	6	6	0	0.00	0.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	5	15	6	6	0	0.00	0.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	15.86					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.68	103,915	291.57	70.73	60.49	61.81
FULL TIME LECTURER	24.60	44,590	60.42	17.07	25.05	23.98
ADJUNCT LECTURER	29.15	33,000	38.73	12.20	14.46	14.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.78	89,333	197.10			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.68	103,915	291.57	70.73	60.49	61.81
FULL TIME LECTURER FACULTY	24.60	44,590	60.42	17.07	25.05	23.98
ADJUNCT LECTURER	29.15	33,000	38.73	12.20	14.46	14.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.78	89,333	197.10			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	93	2,409	7,159	270	270	918,622	11.67	253.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	1,141	3,423	99	99	676,073	7.40	120.88
FULL TIME LECTURER SECTIONS	9	256	768	27	27	40,422	1.05	25.60
ADJUNCT LECTURER SECTIONS	14	440	1,320	42	42	31,500	1.00	44.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	56	1,837	5,511	168	168	747,995	9.45	190.48
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	7	19	13	13	0	0.00	0.79
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	49	119	13	13	0	0.00	3.99
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	56	138	26	26	0	0.00	4.78
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	19	386	1,158	57	57	161,127	1.89	43.78
FULL TIME LECTURER SECTIONS	1	19	19	1	1	0	0.00	0.79
ADJUNCT LECTURER SECTIONS	6	111	333	18	18	9,500	0.32	13.28
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	26	516	1,510	76	76	170,627	2.22	57.84

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	21.70					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.34	91,367	197.51	58.93	62.11	63.46
FULL TIME LECTURER	24.38	38,497	52.63	16.07	13.94	13.44
ADJUNCT LECTURER	44.00	31,500	23.86	25.00	23.95	23.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.16	79,157	135.73			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.14	85,177	139.14	73.08	76.69	75.68
FULL TIME LECTURER FACULTY	0.00	0	0.00	3.85	1.26	1.37
ADJUNCT LECTURER	40.85	29,231	28.53	23.08	22.05	22.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.09	76,974	113.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.72	90,107	182.75	63.41	65.25	66.31
FULL TIME LECTURER FACULTY	25.13	38,497	51.36	12.20	11.21	10.63
ADJUNCT LECTURER	43.23	30,943	24.80	24.39	23.54	23.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.29	78,742	130.84			

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 ALL SECTIONS

MKTG Marketing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	72	1,766	5,298	216	216	705,843	8.68	180.78
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	47	1,238	3,714	141	141	659,065	7.38	127.10
FULL TIME LECTURER SECTIONS	4	139	417	12	12	13,932	0.50	13.90
ADJUNCT LECTURER SECTIONS	5	150	450	15	15	13,250	0.50	15.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	56	1,527	4,581	168	168	686,247	8.38	156.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	10	30	21	21	0	0.00	1.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	6	3	3	0	0.00	0.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	12	36	24	24	0	0.00	1.33
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	222	666	18	18	19,596	0.30	22.95
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	5	15	6	6	0	0.00	0.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	8	227	681	24	24	19,596	0.30	23.45

EASTERN MICHIGAN UNIVERSITY
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 Fall 2005
 ALL SECTIONS

MKTG Marketing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	20.84					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.23	89,365	177.45	83.93	81.07	81.47
FULL TIME LECTURER	27.80	27,864	33.41	7.14	9.10	8.91
ADJUNCT LECTURER	30.00	26,500	29.44	8.93	9.82	9.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.63	81,940	149.80			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	76.50	65,320	29.42	75.00	97.80	97.87
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	25.00	2.20	2.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	78.17	65,320	28.78			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.55	88,425	154.95	82.81	83.24	83.62
FULL TIME LECTURER FACULTY	27.80	27,864	33.41	6.25	7.92	7.75
ADJUNCT LECTURER	31.00	26,500	28.49	10.94	8.84	8.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.69	81,365	134.14			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	22	622	1,812	63	63	56,974	1.75	60.40
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	4	126	378	12	12	17,974	0.45	12.60
ADJUNCT LECTURER SECTIONS	15	439	1,317	45	45	39,000	1.30	43.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	565	1,695	57	57	56,974	1.75	56.50
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	57	117	6	6	0	0.00	3.90
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	57	117	6	6	0	0.00	3.90
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 Fall 2005
 ALL SECTIONS

PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	34.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	28.00	39,942	47.55	21.05	22.30	22.30
ADJUNCT LECTURER	33.77	30,000	29.61	78.95	77.70	77.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	32.29	32,557	33.61			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	28.00	39,942	47.55	21.05	22.30	22.30
ADJUNCT LECTURER	33.77	30,000	29.61	78.95	77.70	77.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	32.29	32,557	33.61			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	639	9,722	30,234	2,447	2,467	2,973,652	64.05	1,068.95
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	239	4,727	13,929	737	757	2,013,277	32.84	492.55
FULL TIME LECTURER SECTIONS	103	897	5,173	687	687	404,309	12.54	172.73
ADJUNCT LECTURER SECTIONS	99	1,174	4,580	571	571	198,700	8.62	156.51
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	441	6,798	23,682	1,995	2,015	2,616,286	54.00	821.79
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	47	72	135	90	90	0	0.00	7.51
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	13	116	821	64	64	0	0.00	28.87
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.08
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	61	189	958	156	156	0	0.00	36.46
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	46	837	2,137	115	115	189,038	3.86	85.14
FULL TIME LECTURER SECTIONS	21	456	776	38	38	42,828	1.31	27.29
ADJUNCT LECTURER SECTIONS	70	1,442	2,681	143	143	125,500	4.87	98.27
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	137	2,735	5,594	296	296	357,366	10.05	210.70

EASTERN MICHIGAN UNIVERSITY
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 Fall 2005
 ALL SECTIONS

College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	16.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.00	61,302	144.54	54.20	58.82	59.94
FULL TIME LECTURER	13.78	32,253	78.16	23.36	21.84	21.02
ADJUNCT LECTURER	18.16	23,049	43.38	22.45	19.34	19.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.22	48,451	110.48			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.04	48,942	88.46	33.58	38.20	40.41
FULL TIME LECTURER FACULTY	20.76	32,584	55.19	15.33	13.87	12.95
ADJUNCT LECTURER	20.16	25,744	46.81	51.09	47.93	46.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.96	35,552	63.88			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.74	60,001	137.08	49.31	54.88	55.95
FULL TIME LECTURER FACULTY	14.44	32,284	75.16	21.45	20.32	19.37
ADJUNCT LECTURER	18.88	24,022	44.65	29.24	24.80	24.68
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.12	46,427	101.57			

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 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	100	956	2,715	260	260	439,237	8.08	119.00
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	328	943	94	94	291,639	4.58	43.06
FULL TIME LECTURER SECTIONS	2	16	36	5	5	6,108	0.20	1.50
ADJUNCT LECTURER SECTIONS	11	159	458	32	32	29,000	0.97	18.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	46	503	1,437	131	131	326,747	5.75	62.89
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	32	53	104	69	69	0	0.00	6.33
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	15	39	5	5	0	0.00	1.67
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	35	68	143	74	74	0	0.00	8.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	254	742	34	34	91,190	1.45	31.73
FULL TIME LECTURER SECTIONS	1	28	84	3	3	3,000	0.12	3.50
ADJUNCT LECTURER SECTIONS	6	103	309	18	18	18,300	0.75	12.88
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	19	385	1,135	55	55	112,490	2.33	48.10

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 ALL SECTIONS

LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	14.73					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.39	63,624	309.27	71.74	65.62	68.47
FULL TIME LECTURER	7.60	30,949	169.68	4.35	2.51	2.39
ADJUNCT LECTURER	18.96	30,002	63.32	23.91	31.87	29.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	10.94	56,848	227.38			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.82	62,709	122.90	63.16	65.37	65.96
FULL TIME LECTURER FACULTY	28.00	24,000	35.71	5.26	7.40	7.28
ADJUNCT LECTURER	17.17	24,400	59.22	31.58	27.22	26.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.65	48,296	99.11			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.39	63,404	227.20	69.23	65.51	67.38
FULL TIME LECTURER FACULTY	15.51	28,255	75.90	4.62	4.67	4.50
ADJUNCT LECTURER	18.18	27,554	61.67	26.15	29.82	28.11
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.74	54,382	170.78			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	117	2,431	6,853	322	342	606,146	12.25	242.91
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	80	1,721	4,819	213	233	519,331	9.08	169.92
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	16	424	1,282	49	49	49,000	1.63	42.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	96	2,145	6,101	262	282	568,331	10.72	212.65
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	41	136	19	19	0	0.00	5.67
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	41	136	19	19	0	0.00	5.67
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	109	302	19	19	22,615	0.74	11.51
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	8	136	314	22	22	15,200	0.79	13.08
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	245	616	41	41	37,815	1.53	24.59

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	19.83					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.71	57,174	107.77	83.33	78.99	79.90
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.16	30,001	38.22	16.67	21.01	20.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.84	53,033	93.15			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.52	30,492	74.88	46.67	49.03	46.80
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.53	19,200	48.41	53.33	50.97	53.20
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.04	24,662	61.39			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.47	55,160	105.83	78.38	76.24	76.47
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.02	26,475	40.23	21.62	23.76	23.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.37	49,482	90.24			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	147	648	6,266	1,200	1,200	456,866	15.18	208.87
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	84	610	122	122	82,538	1.11	20.33
FULL TIME LECTURER SECTIONS	77	361	3,552	614	614	314,628	10.08	118.40
ADJUNCT LECTURER SECTIONS	50	143	1,458	424	424	59,700	3.99	48.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	143	588	5,620	1,160	1,160	456,866	15.18	187.33
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	60	646	40	40	0	0.00	21.53
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	60	646	40	40	0	0.00	21.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

STCH Student Teaching

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	13.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.35	74,473	135.31	11.19	10.85	10.85
FULL TIME LECTURER	11.74	31,203	88.58	53.85	63.20	63.20
ADJUNCT LECTURER	12.19	14,971	40.95	34.97	25.94	25.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.34	30,098	81.29			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.35	74,473	135.31	11.19	10.85	10.85
FULL TIME LECTURER FACULTY	11.74	31,203	88.58	53.85	63.20	63.20
ADJUNCT LECTURER	12.19	14,971	40.95	34.97	25.94	25.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.34	30,098	81.29			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

May 23, 2006

TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	275	5,687	14,400	665	665	1,471,403	28.54	498.18
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	110	2,594	7,557	308	308	1,119,769	18.07	259.23
FULL TIME LECTURER SECTIONS	24	520	1,585	68	68	83,573	2.25	52.83
ADJUNCT LECTURER SECTIONS	22	448	1,382	66	66	61,000	2.03	46.85
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	156	3,562	10,524	442	442	1,264,342	22.35	358.92
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	15	19	31	21	21	0	0.00	1.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.08
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	16	20	33	23	23	0	0.00	1.26
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	27	474	1,093	62	62	75,233	1.67	41.90
FULL TIME LECTURER SECTIONS	20	428	692	35	35	39,828	1.19	23.79
ADJUNCT LECTURER SECTIONS	56	1,203	2,058	103	103	92,000	3.33	72.31
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	103	2,105	3,843	200	200	207,061	6.19	138.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	17.45					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.35	61,980	148.18	70.51	71.81	72.23
FULL TIME LECTURER	23.43	37,062	52.73	15.38	15.06	14.72
ADJUNCT LECTURER	23.04	30,002	44.14	14.10	13.13	13.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.06	56,558	120.14			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.14	45,140	68.83	26.21	28.44	30.36
FULL TIME LECTURER FACULTY	20.00	33,487	57.55	19.42	18.01	17.24
ADJUNCT LECTURER	21.69	27,600	44.70	54.37	53.55	52.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.30	33,454	53.88			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.26	60,557	138.15	52.90	60.21	60.60
FULL TIME LECTURER FACULTY	22.25	35,827	54.19	16.99	15.85	15.42
ADJUNCT LECTURER	22.20	28,510	44.48	30.12	23.94	23.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.41	51,548	102.42			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	519	9,704	22,303	1,234	1,288	2,496,493	49.06	773.66
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	199	3,889	9,752	527	543	1,791,955	28.54	337.28
FULL TIME LECTURER SECTIONS	50	1,470	3,144	110	110	149,602	4.53	106.66
ADJUNCT LECTURER SECTIONS	117	2,427	5,362	266	296	276,314	9.59	181.39
GRADUATE ASSISTANT SECTIONS	11	196	218	13	21	26,087	0.72	7.27
TOTAL REGULAR ALLOCATED	377	7,982	18,476	916	970	2,243,958	43.38	632.60
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	29	38	78	57	57	0	0.00	2.93
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	27	227	343	51	51	0	0.00	12.64
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	56	265	421	108	108	0	0.00	15.57
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	38	735	1,712	98	98	164,670	2.55	64.25
FULL TIME LECTURER SECTIONS	17	253	542	36	36	35,665	1.34	19.96
ADJUNCT LECTURER SECTIONS	31	469	1,152	76	76	52,200	1.78	41.28
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	86	1,457	3,406	210	210	252,535	5.67	125.49

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.77					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.82	62,784	183.75	52.79	52.78	53.32
FULL TIME LECTURER	23.53	33,000	47.58	13.26	17.02	16.86
ADJUNCT LECTURER	18.92	28,826	51.53	31.03	29.02	28.67
GRADUATE ASSISTANT	10.10	36,276	119.67	2.92	1.18	1.15
TOTAL REGULAR ALLOCATED	14.58	51,728	121.45			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.20	64,576	96.19	44.19	50.26	51.20
FULL TIME LECTURER FACULTY	14.88	26,583	65.80	19.77	15.91	15.90
ADJUNCT LECTURER	23.15	29,271	45.31	36.05	33.82	32.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.11	44,500	74.14			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.91	62,931	170.68	51.19	52.39	52.97
FULL TIME LECTURER FACULTY	21.55	31,534	50.26	14.47	16.84	16.70
ADJUNCT LECTURER	19.59	28,896	50.43	31.97	29.77	29.37
GRADUATE ASSISTANT	10.10	36,276	119.67	2.38	1.00	0.96
TOTAL COMBINED	15.45	50,892	114.09			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

May 23, 2006

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	114	1,447	4,036	321	327	679,113	12.26	144.55
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	46	715	2,095	146	149	507,171	7.88	74.56
FULL TIME LECTURER SECTIONS	5	56	170	15	15	19,170	0.53	5.67
ADJUNCT LECTURER SECTIONS	14	186	609	43	46	49,564	1.52	21.95
GRADUATE ASSISTANT SECTIONS	3	19	38	6	6	8,170	0.21	1.27
TOTAL REGULAR ALLOCATED	68	976	2,912	210	216	584,075	10.14	103.44
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	15	22	43	28	28	0	0.00	1.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	22	43	28	28	0	0.00	1.63
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	19	284	593	46	46	69,880	1.22	22.12
FULL TIME LECTURER SECTIONS	6	85	242	16	16	16,158	0.57	8.37
ADJUNCT LECTURER SECTIONS	6	80	246	21	21	9,000	0.32	9.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	31	449	1,081	83	83	95,038	2.12	39.48

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Health Sciences

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	11.79					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.46	64,376	242.09	67.65	71.94	72.08
FULL TIME LECTURER	10.63	35,946	112.76	7.35	5.84	5.48
ADJUNCT LECTURER	14.47	32,683	81.39	20.59	20.91	21.22
GRADUATE ASSISTANT	6.00	38,731	215.00	4.41	1.30	1.22
TOTAL REGULAR ALLOCATED	10.20	57,607	200.58			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.18	57,436	117.84	61.29	54.86	56.02
FULL TIME LECTURER FACULTY	14.55	28,101	66.77	19.35	22.39	21.19
ADJUNCT LECTURER	27.69	27,692	36.59	19.35	22.76	22.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.65	44,900	87.92			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.63	63,448	214.68	65.66	67.32	67.64
FULL TIME LECTURER FACULTY	12.66	31,876	85.75	11.11	10.32	9.82
ADJUNCT LECTURER	16.81	31,802	68.50	20.20	21.41	21.65
GRADUATE ASSISTANT	6.00	38,731	215.00	3.03	0.95	0.89
TOTAL COMBINED	11.66	55,412	170.08			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

May 23, 2006

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	225	5,566	11,226	456	468	758,271	15.80	379.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	88	1,924	4,330	208	212	530,475	8.87	146.03
FULL TIME LECTURER SECTIONS	30	1,146	2,254	56	56	64,735	2.30	75.69
ADJUNCT LECTURER SECTIONS	44	1,561	3,103	79	79	79,000	2.60	103.76
GRADUATE ASSISTANT SECTIONS	8	177	180	7	15	17,917	0.51	6.00
TOTAL REGULAR ALLOCATED	170	4,808	9,867	350	362	692,127	14.28	331.48
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	5	15	9	9	0	0.00	0.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	26	222	333	49	49	0	0.00	12.23
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	29	227	348	58	58	0	0.00	12.75
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	265	571	17	17	41,524	0.62	19.71
FULL TIME LECTURER SECTIONS	5	82	112	7	7	6,620	0.26	4.11
ADJUNCT LECTURER SECTIONS	14	184	328	24	24	18,000	0.63	11.46
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	26	531	1,011	48	48	66,144	1.52	35.28

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

May 23, 2006

HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	24.02					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.46	59,793	122.51	51.76	43.88	44.05
FULL TIME LECTURER	32.91	28,146	28.72	17.65	22.84	22.83
ADJUNCT LECTURER	39.85	30,345	25.46	25.88	31.45	31.30
GRADUATE ASSISTANT	11.81	35,257	99.54	4.71	1.82	1.81
TOTAL REGULAR ALLOCATED	23.21	48,457	70.15			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	31.53	66,438	72.72	26.92	56.48	55.87
FULL TIME LECTURER FACULTY	15.90	25,626	59.11	19.23	11.08	11.65
ADJUNCT LECTURER	18.09	28,421	54.88	53.85	32.44	32.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.26	43,611	65.42			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.45	60,230	116.71	48.47	45.05	45.19
FULL TIME LECTURER FACULTY	31.19	27,891	30.16	17.86	21.75	21.76
ADJUNCT LECTURER	35.60	29,968	28.27	29.59	31.54	31.42
GRADUATE ASSISTANT	11.81	35,257	99.54	4.08	1.65	1.64
TOTAL COMBINED	23.21	47,992	69.71			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	278	597	15	33	21,327	0.35	19.90
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	90	270	3	3	18,327	0.25	9.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	158	237	9	27	0	0.00	7.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	248	507	12	30	18,327	0.25	16.90
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	30	90	3	3	3,000	0.10	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	30	90	3	3	3,000	0.10	3.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	56.86					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	36.00	73,306	67.88	10.00	53.25	53.25
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	90.00	46.75	46.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	67.60	73,306	36.15			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	30.00	30,000	33.33	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	30.00	30,000	33.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	36.00	73,306	67.88	9.09	45.23	45.23
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	109.00	30,000	9.17	90.91	54.77	54.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	56.86	60,933	35.72			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	79	1,177	2,957	214	214	520,388	10.92	100.65
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	34	680	1,593	87	87	382,592	6.13	53.98
FULL TIME LECTURER SECTIONS	3	22	66	9	9	19,204	0.50	2.20
ADJUNCT LECTURER SECTIONS	33	309	863	95	95	108,750	4.17	28.77
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	70	1,011	2,522	191	191	510,546	10.79	84.94
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	5	10	2	2	0	0.00	0.42
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	5	10	2	2	0	0.00	0.42
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	65	184	11	11	9,842	0.12	7.26
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	96	241	10	10	0	0.00	8.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	8	161	425	21	21	9,842	0.12	15.29

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	9.22					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.81	62,464	240.17	48.57	63.16	63.54
FULL TIME LECTURER	4.40	38,408	290.97	4.29	2.62	2.59
ADJUNCT LECTURER	6.91	26,105	126.01	47.14	34.22	33.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	7.87	47,313	202.44			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	58.07	78,736	53.49	50.00	43.29	47.47
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	50.00	56.71	52.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	122.33	78,736	23.16			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.80	62,789	220.84	48.72	60.30	61.09
FULL TIME LECTURER FACULTY	4.40	38,408	290.97	3.85	2.24	2.19
ADJUNCT LECTURER	8.83	26,105	98.51	47.44	37.46	36.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	9.18	47,673	176.58			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	90	1,236	3,487	228	246	517,395	9.73	129.06
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	30	480	1,464	83	92	353,391	5.42	53.73
FULL TIME LECTURER SECTIONS	12	246	654	30	30	46,493	1.20	23.10
ADJUNCT LECTURER SECTIONS	17	213	550	40	49	39,000	1.30	19.02
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	59	939	2,668	153	171	438,884	7.92	95.84
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	11	20	20	20	0	0.00	0.78
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	11	20	20	20	0	0.00	0.78
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	121	364	24	24	43,424	0.58	15.17
FULL TIME LECTURER SECTIONS	6	86	188	13	13	12,887	0.51	7.48
ADJUNCT LECTURER SECTIONS	6	79	247	18	18	22,200	0.72	9.79
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	286	799	55	55	78,511	1.82	32.44

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	13.26					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.92	65,241	241.39	50.85	54.87	56.06
FULL TIME LECTURER	19.25	38,741	71.09	20.34	24.51	24.10
ADJUNCT LECTURER	14.63	30,000	70.91	28.81	20.61	19.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.11	55,437	164.50			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.00	74,441	119.30	40.00	45.56	46.75
FULL TIME LECTURER FACULTY	14.72	25,351	68.55	30.00	23.53	23.07
ADJUNCT LECTURER	13.51	30,621	89.88	30.00	30.91	30.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.86	43,217	98.26			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.48	66,135	217.08	48.10	52.73	53.70
FULL TIME LECTURER FACULTY	17.90	34,757	70.52	22.78	24.29	23.84
ADJUNCT LECTURER	14.23	30,222	76.79	29.11	22.99	22.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.18	53,156	149.23			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	462	5,678	15,896	1,235	1,235	2,141,775	37.31	546.89
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	181	2,382	6,795	498	498	1,469,208	20.43	231.70
FULL TIME LECTURER SECTIONS	29	517	1,530	86	86	102,684	3.00	51.48
ADJUNCT LECTURER SECTIONS	63	1,145	3,315	185	185	211,100	7.20	110.75
GRADUATE ASSISTANT SECTIONS	3	61	165	8	8	8,030	0.24	5.50
TOTAL REGULAR ALLOCATED	276	4,105	11,805	777	777	1,791,021	30.87	399.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	41	51	117	91	91	0	0.00	4.45
MILITARY SCIENCE(6)	13	107	251	29	29	0	0.00	8.37
ADMINISTRATIVE INSTRUCTED(8)	9	128	291	20	20	0	0.00	9.88
NO APPOINTMENT ON RECORD(9)	7	7	16	16	16	0	0.00	0.64
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	70	293	675	156	156	0	0.00	23.33
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	82	745	1,916	207	207	261,187	3.78	71.83
FULL TIME LECTURER SECTIONS	5	82	246	15	15	15,967	0.43	9.18
ADJUNCT LECTURER SECTIONS	29	453	1,254	80	80	73,600	2.22	43.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	116	1,280	3,416	302	302	350,754	6.43	124.13

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.66					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.34	71,903	216.22	65.58	57.56	58.01
FULL TIME LECTURER	17.18	34,276	67.11	10.51	12.96	12.89
ADJUNCT LECTURER	15.38	29,319	63.68	22.83	28.08	27.73
GRADUATE ASSISTANT	22.49	32,840	48.66	1.09	1.40	1.38
TOTAL REGULAR ALLOCATED	12.94	58,011	151.72			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.99	69,050	136.32	70.69	56.09	57.86
FULL TIME LECTURER FACULTY	21.59	37,569	64.91	4.31	7.20	7.39
ADJUNCT LECTURER	19.39	33,079	58.69	25.00	36.71	34.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.30	54,528	102.68			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.53	71,457	198.64	67.09	57.23	57.97
FULL TIME LECTURER FACULTY	17.73	34,685	66.81	8.67	11.67	11.58
ADJUNCT LECTURER	16.33	30,207	62.31	23.47	30.02	29.39
GRADUATE ASSISTANT	22.49	32,840	48.66	0.77	1.08	1.05
TOTAL COMBINED	14.03	57,411	140.71			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	7	41	110	19	19	91,102	1.29	5.33
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	41	110	19	19	91,102	1.29	5.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	7	41	110	19	19	91,102	1.29	5.33
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	4.15					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	4.15	70,835	828.20	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	4.15	70,835	828.20			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	4.15	70,835	828.20	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	4.15	70,835	828.20			

EASTERN MICHIGAN UNIVERSITY
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 Fall 2005
 ALL SECTIONS

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	161	2,208	5,955	426	426	942,514	17.17	208.44
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	64	843	2,342	176	176	585,953	8.11	79.47
FULL TIME LECTURER SECTIONS	11	140	399	32	32	42,316	1.20	13.78
ADJUNCT LECTURER SECTIONS	29	500	1,390	84	84	104,000	4.00	46.33
GRADUATE ASSISTANT SECTIONS	3	61	165	8	8	8,030	0.24	5.50
TOTAL REGULAR ALLOCATED	107	1,544	4,296	300	300	740,298	13.55	145.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	11	21	21	21	0	0.00	0.81
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	11	21	21	21	0	0.00	0.81
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	26	372	852	57	57	150,249	2.16	34.68
FULL TIME LECTURER SECTIONS	4	61	183	12	12	11,967	0.30	7.08
ADJUNCT LECTURER SECTIONS	13	220	603	36	36	40,000	1.16	20.81
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	43	653	1,638	105	105	202,216	3.62	62.56

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	12.14					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.80	72,289	250.19	59.81	54.52	54.78
FULL TIME LECTURER	11.48	35,263	106.06	10.28	9.29	9.50
ADJUNCT LECTURER	11.58	26,000	74.82	27.10	32.36	31.94
GRADUATE ASSISTANT	22.49	32,840	48.66	2.80	3.84	3.79
TOTAL REGULAR ALLOCATED	10.71	54,634	172.32			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.07	69,613	176.35	60.47	52.01	55.43
FULL TIME LECTURER FACULTY	23.58	39,890	65.39	9.30	11.17	11.31
ADJUNCT LECTURER	17.96	34,532	66.33	30.23	36.81	33.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.30	55,912	123.45			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.12	71,726	230.50	60.00	53.83	54.97
FULL TIME LECTURER FACULTY	13.90	36,189	93.27	10.00	9.81	10.04
ADJUNCT LECTURER	13.02	27,916	72.25	28.00	33.59	32.34
GRADUATE ASSISTANT	22.49	32,840	48.66	2.00	2.78	2.65
TOTAL COMBINED	12.10	54,903	158.83			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	13	107	251	29	29	0	0.00	8.37
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	13	107	251	29	29	0	0.00	8.37
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	107	251	29	29	0	0.00	8.37
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2005
 ALL SECTIONS

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	281	3,322	9,580	761	761	1,108,158	18.85	324.75
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	110	1,498	4,343	303	303	792,153	11.04	146.90
FULL TIME LECTURER SECTIONS	18	377	1,131	54	54	60,368	1.80	37.70
ADJUNCT LECTURER SECTIONS	34	645	1,925	101	101	107,100	3.20	64.42
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	162	2,520	7,399	458	458	959,620	16.04	249.02
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	30	40	96	70	70	0	0.00	3.64
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	9	128	291	20	20	0	0.00	9.88
NO APPOINTMENT ON RECORD(9)	7	7	16	16	16	0	0.00	0.64
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	46	175	403	106	106	0	0.00	14.16
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	56	373	1,064	150	150	110,938	1.62	37.15
FULL TIME LECTURER SECTIONS	1	21	63	3	3	4,000	0.13	2.10
ADJUNCT LECTURER SECTIONS	16	233	651	44	44	33,600	1.07	22.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	73	627	1,778	197	197	148,538	2.82	61.58

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TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	17.23					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.30	71,743	182.40	67.90	58.70	58.99
FULL TIME LECTURER	20.99	33,616	53.38	11.11	15.29	15.14
ADJUNCT LECTURER	20.13	33,469	55.64	20.99	26.02	25.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.53	59,837	129.70			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.87	68,301	104.26	76.71	59.84	60.33
FULL TIME LECTURER FACULTY	16.80	32,000	63.49	1.37	3.54	3.41
ADJUNCT LECTURER	20.93	31,500	51.61	21.92	36.61	36.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.87	52,749	83.54			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.53	71,302	167.02	70.64	58.92	59.26
FULL TIME LECTURER FACULTY	20.72	33,511	53.91	8.09	13.01	12.81
ADJUNCT LECTURER	20.33	32,977	54.62	21.28	28.07	27.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.47	58,778	120.75			