



2008-09

EASTERN
MICHIGAN UNIVERSITY

Faculty Course Assignments – Summary by Department
Combined Sections – Full Year

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

Faculty Course Assignment Summary by Department

Fiscal Year 2008-09
Combined Sections

This report provides a summary, by department within college, of faculty course assignments for fiscal year 2008-09 (Summer 2008, Fall 2008, Winter 2009 and Spring 2009 semesters). The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the faculty assignments in Banner, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf

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Management Information Systems
Institutional Research and Information Management

August 10, 2009

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OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

UNIVERSITY LEVEL

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|----------------|----------------|---------------|---------------|-------------------|---------------|------------------|
| | 11,231 | 183,901 | 513,148 | 30,026 | 31,729 | 57,001,756 | 952.28 | 17,673.79 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 4,711 | 86,644 | 246,309 | 12,919 | 13,480 | 41,399,397 | 543.02 | 8,475.94 |
| FULL TIME LECTURER SECTIONS | 825 | 19,605 | 60,991 | 2,841 | 2,935 | 3,415,579 | 91.05 | 2,042.09 |
| ADJUNCT LECTURER SECTIONS | 2,018 | 39,246 | 112,414 | 5,727 | 6,232 | 5,018,561 | 162.67 | 3,787.69 |
| GRADUATE ASSISTANT SECTIONS | 259 | 6,088 | 9,999 | 355 | 809 | 658,122 | 23.95 | 333.80 |
| TOTAL REGULAR ALLOCATED | 7,813 | 151,583 | 429,713 | 21,842 | 23,456 | 50,491,658 | 820.69 | 14,639.53 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 1,441 | 1,872 | 4,066 | 3,134 | 3,134 | 0 | 0.00 | 166.06 |
| MILITARY SCIENCE(6) | 19 | 189 | 489 | 47 | 47 | 0 | 0.00 | 16.30 |
| ADMINISTRATIVE INSTRUCTED(8) | 297 | 2,069 | 4,470 | 664 | 732 | 0 | 0.00 | 159.93 |
| NO APPOINTMENT ON RECORD(9) | 8 | 48 | 129 | 27 | 27 | 0 | 0.00 | 4.38 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 1,765 | 4,178 | 9,154 | 3,872 | 3,940 | 0 | 0.00 | 346.66 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1,021 | 17,077 | 46,001 | 2,737 | 2,752 | 5,204,195 | 87.96 | 1,687.03 |
| FULL TIME LECTURER SECTIONS | 138 | 3,920 | 10,662 | 375 | 381 | 390,973 | 11.94 | 364.89 |
| ADJUNCT LECTURER SECTIONS | 489 | 7,078 | 17,425 | 1,186 | 1,186 | 911,630 | 31.57 | 628.33 |
| GRADUATE ASSISTANT SECTIONS | 4 | 63 | 189 | 12 | 12 | 3,300 | 0.12 | 7.23 |
| TOTAL CONTINUING EDUCATION | 1,652 | 28,138 | 74,277 | 4,310 | 4,331 | 6,510,098 | 131.59 | 2,687.47 |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

UNIVERSITY LEVEL

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS | SCH | FYES |
|-----------------------------------|-----------------------------|-------------------|------------------------|-------------------------------------|-------|-------|
| | 18.56 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.61 | 76,239 | 168.08 | 60.30 | 57.32 | 57.90 |
| FULL TIME LECTURER | 22.43 | 37,513 | 56.00 | 10.56 | 14.19 | 13.95 |
| ADJUNCT LECTURER | 23.28 | 30,852 | 44.64 | 25.83 | 26.16 | 25.87 |
| GRADUATE ASSISTANT | 13.94 | 27,480 | 65.82 | 3.31 | 2.33 | 2.28 |
| TOTAL REGULAR ALLOCATED | 17.84 | 61,524 | 117.50 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.18 | 59,166 | 113.13 | 61.80 | 61.93 | 62.77 |
| FULL TIME LECTURER FACULTY | 30.56 | 32,749 | 36.67 | 8.35 | 14.35 | 13.58 |
| ADJUNCT LECTURER | 19.90 | 28,877 | 52.32 | 29.60 | 23.46 | 23.38 |
| GRADUATE ASSISTANT | 57.80 | 26,400 | 17.46 | 0.24 | 0.25 | 0.27 |
| TOTAL CONTINUING EDUCATION | 20.42 | 49,472 | 87.65 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.11 | 73,859 | 159.43 | 60.56 | 58.00 | 58.65 |
| FULL TIME LECTURER FACULTY | 23.37 | 36,961 | 53.12 | 10.17 | 14.22 | 13.89 |
| ADJUNCT LECTURER | 22.74 | 30,531 | 45.67 | 26.49 | 25.76 | 25.49 |
| GRADUATE ASSISTANT | 14.17 | 27,474 | 64.92 | 2.78 | 2.02 | 1.97 |
| TOTAL COMBINED | 18.20 | 59,858 | 113.10 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Academic Affairs

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|----------------|-------------|---------------|
| | 207 | 1,288 | 3,319 | 494 | 494 | 301,576 | 5.49 | 121.86 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 10 | 123 | 157 | 12 | 12 | 49,155 | 0.60 | 5.23 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 90 | 334 | 921 | 235 | 235 | 31,800 | 0.87 | 30.70 |
| GRADUATE ASSISTANT SECTIONS | 1 | 23 | 23 | 1 | 1 | 3,610 | 0.13 | 0.77 |
| TOTAL REGULAR ALLOCATED | 101 | 480 | 1,101 | 248 | 248 | 84,565 | 1.59 | 36.70 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 88 | 138 | 6 | 6 | 0 | 0.00 | 4.60 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 4 | 88 | 138 | 6 | 6 | 0 | 0.00 | 4.60 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 17 | 278 | 834 | 51 | 51 | 158,041 | 2.12 | 34.75 |
| FULL TIME LECTURER SECTIONS | 2 | 43 | 129 | 6 | 6 | 8,080 | 0.25 | 5.38 |
| ADJUNCT LECTURER SECTIONS | 83 | 399 | 1,117 | 183 | 183 | 50,890 | 1.52 | 40.43 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 102 | 720 | 2,080 | 240 | 240 | 217,011 | 3.90 | 80.56 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Academic Affairs

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| 22.20 | | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 8.78 | 82,463 | 313.09 | 9.90 | 14.26 | 14.26 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 35.36 | 36,622 | 34.53 | 89.11 | 83.65 | 83.65 |
| GRADUATE ASSISTANT | 6.12 | 28,800 | 156.93 | 0.99 | 2.09 | 2.09 |
| TOTAL REGULAR ALLOCATED | 23.09 | 53,194 | 76.81 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.35 | 74,372 | 189.50 | 16.67 | 40.10 | 43.14 |
| FULL TIME LECTURER FACULTY | 21.50 | 32,320 | 62.64 | 1.96 | 6.20 | 6.67 |
| ADJUNCT LECTURER | 26.51 | 33,370 | 45.56 | 81.37 | 53.70 | 50.19 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 20.66 | 55,644 | 104.33 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.69 | 76,145 | 209.08 | 13.30 | 31.15 | 34.10 |
| FULL TIME LECTURER FACULTY | 21.50 | 32,320 | 62.64 | 0.99 | 4.06 | 4.58 |
| ADJUNCT LECTURER | 29.72 | 34,550 | 40.57 | 85.22 | 64.07 | 60.66 |
| GRADUATE ASSISTANT | 6.12 | 28,800 | 156.93 | 0.49 | 0.72 | 0.65 |
| TOTAL COMBINED | 21.36 | 54,934 | 94.81 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

CNED Continuing Education

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|------------|------------|------------|---------------|-------------|--------------|
| | 146 | 182 | 431 | 339 | 339 | 0 | 0.00 | 14.37 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 80 | 103 | 274 | 207 | 207 | 0 | 0.00 | 9.13 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 80 | 103 | 274 | 207 | 207 | 0 | 0.00 | 9.13 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 66 | 79 | 157 | 132 | 132 | 0 | 0.00 | 5.23 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 66 | 79 | 157 | 132 | 132 | 0 | 0.00 | 5.23 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

CNED Continuing Education

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| | 0.00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 0.00 | 0 | 0.00 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0.00 | 0 | 0.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 0.00 | 0 | 0.00 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PGAA Academic Affairs Division

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|--------------|------------|------------|----------------|-------------|--------------|
| | 37 | 570 | 1,468 | 91 | 91 | 235,926 | 3.60 | 60.16 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 9 | 106 | 106 | 9 | 9 | 44,805 | 0.60 | 3.53 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 9 | 106 | 106 | 9 | 9 | 44,805 | 0.60 | 3.53 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 15 | 15 | 1 | 1 | 0 | 0.00 | 0.50 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 1 | 15 | 15 | 1 | 1 | 0 | 0.00 | 0.50 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 17 | 278 | 834 | 51 | 51 | 158,041 | 2.12 | 34.75 |
| FULL TIME LECTURER SECTIONS | 2 | 43 | 129 | 6 | 6 | 8,080 | 0.25 | 5.38 |
| ADJUNCT LECTURER SECTIONS | 8 | 128 | 384 | 24 | 24 | 25,000 | 0.62 | 16.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 27 | 449 | 1,347 | 81 | 81 | 191,121 | 3.00 | 56.13 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PGAA Academic Affairs Division

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|--------|--------|
| | 16.73 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 5.93 | 75,166 | 422.69 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 5.93 | 75,166 | 422.69 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.35 | 74,372 | 189.50 | 62.96 | 61.92 | 61.92 |
| FULL TIME LECTURER FACULTY | 21.50 | 32,320 | 62.64 | 7.41 | 9.58 | 9.58 |
| ADJUNCT LECTURER | 25.60 | 40,000 | 65.10 | 29.63 | 28.51 | 28.51 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 18.71 | 63,707 | 141.89 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.07 | 74,546 | 215.79 | 72.22 | 64.69 | 64.17 |
| FULL TIME LECTURER FACULTY | 21.50 | 32,320 | 62.64 | 5.56 | 8.88 | 9.01 |
| ADJUNCT LECTURER | 25.60 | 40,000 | 65.10 | 22.22 | 26.43 | 26.82 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 16.59 | 65,606 | 162.37 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

UGST University - General Studies

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|--------------|------------|------------|---------------|-------------|--------------|
| | 24 | 536 | 1,420 | 64 | 64 | 65,650 | 1.89 | 47.33 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1 | 17 | 51 | 3 | 3 | 4,350 | 0.00 | 1.70 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 10 | 231 | 647 | 28 | 28 | 31,800 | 0.87 | 21.57 |
| GRADUATE ASSISTANT SECTIONS | 1 | 23 | 23 | 1 | 1 | 3,610 | 0.13 | 0.77 |
| TOTAL REGULAR ALLOCATED | 12 | 271 | 721 | 32 | 32 | 39,760 | 0.99 | 24.03 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 3 | 73 | 123 | 5 | 5 | 0 | 0.00 | 4.10 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 3 | 73 | 123 | 5 | 5 | 0 | 0.00 | 4.10 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 9 | 192 | 576 | 27 | 27 | 25,890 | 0.90 | 19.20 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 9 | 192 | 576 | 27 | 27 | 25,890 | 0.90 | 19.20 |

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

UGST University - General Studies

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|--------|--------|
| | 25.00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 85.29 | 8.33 | 7.07 | 7.07 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 24.84 | 36,622 | 49.15 | 83.33 | 89.74 | 89.74 |
| GRADUATE ASSISTANT | 6.12 | 28,800 | 156.93 | 8.33 | 3.19 | 3.19 |
| TOTAL REGULAR ALLOCATED | 24.19 | 40,013 | 55.14 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 21.33 | 28,767 | 44.95 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 21.33 | 28,767 | 44.95 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 85.29 | 4.76 | 3.93 | 3.93 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 23.05 | 32,624 | 47.17 | 90.48 | 94.29 | 94.29 |
| GRADUATE ASSISTANT | 6.12 | 28,800 | 156.93 | 4.76 | 1.77 | 1.77 |
| TOTAL COMBINED | 22.83 | 34,668 | 50.62 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

College of Arts & Sciences

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|----------------|----------------|---------------|---------------|-------------------|---------------|-----------------|
| | 6,224 | 110,483 | 306,619 | 15,809 | 17,320 | 30,007,391 | 528.24 | ##### |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 2,793 | 51,932 | 146,812 | 7,430 | 7,899 | 22,797,057 | 312.73 | 4,986.68 |
| FULL TIME LECTURER SECTIONS | 496 | 14,134 | 41,347 | 1,383 | 1,477 | 1,794,041 | 49.21 | 1,380.16 |
| ADJUNCT LECTURER SECTIONS | 1,290 | 27,582 | 77,992 | 3,288 | 3,770 | 3,049,189 | 103.33 | 2,612.36 |
| GRADUATE ASSISTANT SECTIONS | 224 | 5,414 | 8,408 | 272 | 720 | 561,948 | 20.08 | 280.27 |
| TOTAL REGULAR ALLOCATED | 4,803 | 99,062 | 274,559 | 12,373 | 13,866 | 28,202,235 | 485.35 | 9,259.46 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 855 | 1,045 | 2,260 | 1,853 | 1,853 | 0 | 0.00 | 86.15 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 70 | 504 | 1,244 | 176 | 176 | 0 | 0.00 | 43.48 |
| NO APPOINTMENT ON RECORD(9) | 3 | 3 | 5 | 5 | 5 | 0 | 0.00 | 0.21 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 928 | 1,552 | 3,509 | 2,034 | 2,034 | 0 | 0.00 | 129.84 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 296 | 5,463 | 15,778 | 847 | 859 | 1,288,008 | 26.29 | 537.37 |
| FULL TIME LECTURER SECTIONS | 65 | 2,227 | 6,627 | 192 | 198 | 224,831 | 6.53 | 222.34 |
| ADJUNCT LECTURER SECTIONS | 130 | 2,151 | 6,064 | 358 | 358 | 292,317 | 10.07 | 211.28 |
| GRADUATE ASSISTANT SECTIONS | 1 | 26 | 78 | 3 | 3 | 0 | 0.00 | 2.60 |
| TOTAL CONTINUING EDUCATION | 492 | 9,867 | 28,547 | 1,400 | 1,418 | 1,805,156 | 42.88 | 973.59 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

College of Arts & Sciences

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 19.62 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.95 | 72,897 | 155.28 | 58.15 | 53.47 | 53.85 |
| FULL TIME LECTURER | 28.04 | 36,454 | 43.39 | 10.33 | 15.06 | 14.91 |
| ADJUNCT LECTURER | 25.28 | 29,510 | 39.10 | 26.86 | 28.41 | 28.21 |
| GRADUATE ASSISTANT | 13.95 | 27,979 | 66.83 | 4.66 | 3.06 | 3.03 |
| TOTAL REGULAR ALLOCATED | 19.08 | 58,106 | 102.72 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.44 | 48,996 | 81.63 | 60.16 | 55.27 | 55.19 |
| FULL TIME LECTURER FACULTY | 34.05 | 34,430 | 33.93 | 13.21 | 23.21 | 22.84 |
| ADJUNCT LECTURER | 20.99 | 29,038 | 48.21 | 26.42 | 21.24 | 21.70 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.20 | 0.27 | 0.27 |
| TOTAL CONTINUING EDUCATION | 22.70 | 42,093 | 63.23 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.29 | 71,044 | 148.13 | 58.34 | 53.64 | 53.98 |
| FULL TIME LECTURER FACULTY | 28.75 | 36,217 | 42.08 | 10.59 | 15.83 | 15.66 |
| ADJUNCT LECTURER | 24.90 | 29,468 | 39.75 | 26.82 | 27.73 | 27.59 |
| GRADUATE ASSISTANT | 14.08 | 27,979 | 66.22 | 4.25 | 2.80 | 2.76 |
| TOTAL COMBINED | 19.37 | 56,806 | 99.00 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

AAS African American Studies

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|----------------|-------------|---------------|
| | 58 | 1,089 | 3,265 | 172 | 172 | 222,177 | 3.32 | 110.17 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 25 | 521 | 1,563 | 75 | 75 | 178,694 | 1.85 | 52.75 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 16 | 396 | 1,188 | 48 | 48 | 39,283 | 1.34 | 39.60 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 41 | 917 | 2,751 | 123 | 123 | 217,977 | 3.19 | 92.35 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 4 | 5 | 13 | 10 | 10 | 0 | 0.00 | 0.49 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 2 | 6 | 3 | 3 | 0 | 0.00 | 0.20 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 5 | 7 | 19 | 13 | 13 | 0 | 0.00 | 0.69 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1 | 15 | 45 | 3 | 3 | 4,200 | 0.12 | 1.88 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 11 | 150 | 450 | 33 | 33 | 0 | 0.00 | 15.25 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 12 | 165 | 495 | 36 | 36 | 4,200 | 0.12 | 17.13 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

AAS African American Studies

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 33.22 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.51 | 96,591 | 114.33 | 60.98 | 56.82 | 57.12 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 29.52 | 29,280 | 33.07 | 39.02 | 43.18 | 42.88 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 28.93 | 68,296 | 79.24 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.00 | 33,600 | 93.33 | 8.33 | 9.09 | 10.95 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 91.67 | 90.91 | 89.05 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 137.00 | 33,600 | 8.48 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 27.66 | 92,604 | 113.74 | 49.06 | 49.54 | 49.90 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 40.88 | 29,280 | 23.98 | 50.94 | 50.46 | 50.10 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 33.01 | 66,988 | 68.45 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

ART Art

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 391 | 4,541 | 13,749 | 1,135 | 1,135 | 1,921,600 | 33.57 | 463.97 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 225 | 2,306 | 6,857 | 646 | 646 | 1,600,826 | 23.58 | 232.59 |
| FULL TIME LECTURER SECTIONS | 9 | 88 | 262 | 26 | 26 | 35,964 | 1.00 | 8.82 |
| ADJUNCT LECTURER SECTIONS | 80 | 1,253 | 3,965 | 246 | 246 | 199,000 | 6.16 | 132.41 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 314 | 3,647 | 11,084 | 918 | 918 | 1,835,790 | 30.73 | 373.81 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 43 | 57 | 155 | 116 | 116 | 0 | 0.00 | 6.25 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 1 | 3 | 3 | 3 | 0 | 0.00 | 0.10 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 44 | 58 | 158 | 119 | 119 | 0 | 0.00 | 6.35 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1 | 12 | 36 | 3 | 3 | 4,200 | 0.10 | 1.20 |
| FULL TIME LECTURER SECTIONS | 12 | 597 | 1,791 | 36 | 36 | 45,210 | 1.20 | 59.70 |
| ADJUNCT LECTURER SECTIONS | 19 | 201 | 602 | 56 | 56 | 36,400 | 1.53 | 20.31 |
| GRADUATE ASSISTANT SECTIONS | 1 | 26 | 78 | 3 | 3 | 0 | 0.00 | 2.60 |
| TOTAL CONTINUING EDUCATION | 33 | 836 | 2,507 | 98 | 98 | 85,810 | 2.83 | 83.81 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

ART Art

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 13.82 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.87 | 67,903 | 233.46 | 71.66 | 61.86 | 62.22 |
| FULL TIME LECTURER | 8.82 | 35,964 | 137.27 | 2.87 | 2.36 | 2.36 |
| ADJUNCT LECTURER | 21.50 | 32,319 | 50.19 | 25.48 | 35.77 | 35.42 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 12.16 | 59,735 | 165.63 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.00 | 42,000 | 116.67 | 3.03 | 1.44 | 1.43 |
| FULL TIME LECTURER FACULTY | 49.75 | 37,675 | 25.24 | 36.36 | 71.44 | 71.23 |
| ADJUNCT LECTURER | 13.24 | 23,739 | 60.47 | 57.58 | 24.01 | 24.23 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 3.03 | 3.11 | 3.10 |
| TOTAL CONTINUING EDUCATION | 29.58 | 30,286 | 34.23 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.87 | 67,794 | 232.85 | 65.13 | 50.72 | 51.09 |
| FULL TIME LECTURER FACULTY | 31.14 | 36,897 | 39.54 | 6.05 | 15.11 | 14.97 |
| ADJUNCT LECTURER | 19.86 | 30,609 | 51.54 | 28.53 | 33.60 | 33.37 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.29 | 0.57 | 0.57 |
| TOTAL COMBINED | 13.63 | 57,249 | 141.39 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

BIOL Biology

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|--------------|------------------|--------------|---------------|
| | 374 | 6,381 | 16,013 | 753 | 1,140 | 1,468,035 | 25.31 | 539.25 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 147 | 3,536 | 9,093 | 324 | 529 | 1,150,988 | 14.85 | 306.18 |
| FULL TIME LECTURER SECTIONS | 3 | 82 | 410 | 15 | 15 | 28,065 | 0.70 | 13.67 |
| ADJUNCT LECTURER SECTIONS | 83 | 2,157 | 5,748 | 175 | 285 | 219,220 | 7.45 | 191.78 |
| GRADUATE ASSISTANT SECTIONS | 22 | 370 | 275 | 15 | 87 | 42,278 | 1.49 | 9.17 |
| TOTAL REGULAR ALLOCATED | 255 | 6,145 | 15,526 | 529 | 916 | 1,440,551 | 24.49 | 520.79 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 102 | 117 | 216 | 191 | 191 | 0 | 0.00 | 8.03 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 9 | 29 | 32 | 12 | 12 | 0 | 0.00 | 1.28 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 111 | 146 | 248 | 203 | 203 | 0 | 0.00 | 9.31 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 3 | 34 | 113 | 11 | 11 | 15,484 | 0.40 | 3.90 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 5 | 56 | 126 | 10 | 10 | 12,000 | 0.42 | 5.25 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 8 | 90 | 239 | 21 | 21 | 27,484 | 0.82 | 9.15 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

BIOL Biology

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 21.30 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.62 | 77,517 | 126.58 | 57.65 | 58.57 | 58.79 |
| FULL TIME LECTURER | 19.52 | 40,093 | 68.45 | 1.18 | 2.64 | 2.62 |
| ADJUNCT LECTURER | 25.73 | 29,418 | 38.14 | 32.55 | 37.02 | 36.82 |
| GRADUATE ASSISTANT | 6.13 | 28,291 | 153.74 | 8.63 | 1.77 | 1.76 |
| TOTAL REGULAR ALLOCATED | 21.26 | 58,811 | 92.78 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.75 | 38,710 | 137.03 | 37.50 | 47.28 | 42.62 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 12.60 | 28,800 | 95.24 | 62.50 | 52.72 | 57.38 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 11.20 | 33,654 | 115.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.34 | 76,499 | 126.71 | 57.03 | 58.40 | 58.51 |
| FULL TIME LECTURER FACULTY | 19.52 | 40,093 | 68.45 | 1.14 | 2.60 | 2.58 |
| ADJUNCT LECTURER | 25.04 | 29,385 | 39.36 | 33.46 | 37.26 | 37.18 |
| GRADUATE ASSISTANT | 6.13 | 28,291 | 153.74 | 8.37 | 1.74 | 1.73 |
| TOTAL COMBINED | 20.94 | 57,999 | 93.12 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

CHEM Chemistry

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 353 | 6,664 | 14,433 | 604 | 800 | 1,606,494 | 26.06 | 484.63 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 152 | 3,662 | 7,906 | 268 | 364 | 1,355,239 | 19.41 | 265.53 |
| FULL TIME LECTURER SECTIONS | 23 | 636 | 1,386 | 37 | 55 | 51,267 | 1.45 | 46.29 |
| ADJUNCT LECTURER SECTIONS | 65 | 1,920 | 4,260 | 105 | 181 | 147,250 | 4.41 | 142.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 240 | 6,218 | 13,552 | 410 | 600 | 1,553,756 | 25.27 | 453.83 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 96 | 132 | 224 | 166 | 166 | 0 | 0.00 | 8.45 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 67 | 94 | 5 | 5 | 0 | 0.00 | 3.58 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 100 | 199 | 318 | 171 | 171 | 0 | 0.00 | 12.03 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 6 | 119 | 283 | 12 | 12 | 35,825 | 0.40 | 9.43 |
| FULL TIME LECTURER SECTIONS | 4 | 49 | 111 | 6 | 12 | 9,663 | 0.22 | 3.70 |
| ADJUNCT LECTURER SECTIONS | 3 | 79 | 169 | 5 | 5 | 7,250 | 0.17 | 5.63 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 13 | 247 | 563 | 23 | 29 | 52,738 | 0.79 | 18.77 |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

CHEM Chemistry

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 18.60 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.68 | 69,831 | 171.42 | 63.33 | 58.34 | 58.51 |
| FULL TIME LECTURER | 31.88 | 35,309 | 36.99 | 9.58 | 10.23 | 10.20 |
| ADJUNCT LECTURER | 32.21 | 33,405 | 34.57 | 27.08 | 31.43 | 31.29 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 17.96 | 61,493 | 114.65 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.58 | 89,563 | 126.59 | 46.15 | 50.27 | 50.27 |
| FULL TIME LECTURER FACULTY | 16.69 | 43,593 | 87.05 | 30.77 | 19.72 | 19.72 |
| ADJUNCT LECTURER | 33.80 | 43,500 | 42.90 | 23.08 | 30.02 | 30.02 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 23.81 | 66,898 | 93.67 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.88 | 70,230 | 169.87 | 62.45 | 58.02 | 58.18 |
| FULL TIME LECTURER FACULTY | 29.87 | 36,406 | 40.70 | 10.67 | 10.61 | 10.58 |
| ADJUNCT LECTURER | 32.27 | 33,773 | 34.88 | 26.88 | 31.38 | 31.24 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 18.14 | 61,656 | 113.81 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Chemistry

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

COSC Computer Science

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|------------------|--------------|---------------|
| | 107 | 1,669 | 5,003 | 315 | 315 | 1,173,516 | 13.48 | 170.36 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 84 | 1,356 | 4,068 | 249 | 249 | 1,124,191 | 12.37 | 138.78 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 10 | 177 | 531 | 30 | 30 | 40,750 | 0.80 | 17.70 |
| GRADUATE ASSISTANT SECTIONS | 4 | 109 | 327 | 12 | 12 | 8,575 | 0.31 | 10.90 |
| TOTAL REGULAR ALLOCATED | 98 | 1,642 | 4,926 | 291 | 291 | 1,173,516 | 13.48 | 167.38 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 6 | 7 | 19 | 16 | 16 | 0 | 0.00 | 0.79 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 18 | 54 | 6 | 6 | 0 | 0.00 | 2.05 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 8 | 25 | 73 | 22 | 22 | 0 | 0.00 | 2.84 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Computer Science

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

COSC Computer Science

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 12.64 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.22 | 90,882 | 276.35 | 85.71 | 82.58 | 82.91 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 22.13 | 50,938 | 76.74 | 10.20 | 10.78 | 10.57 |
| GRADUATE ASSISTANT | 35.53 | 27,948 | 26.22 | 4.08 | 6.64 | 6.51 |
| TOTAL REGULAR ALLOCATED | 12.42 | 87,078 | 238.23 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0.00 | 0 | 0.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.22 | 90,882 | 276.35 | 85.71 | 82.58 | 82.91 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 22.13 | 50,938 | 76.74 | 10.20 | 10.78 | 10.57 |
| GRADUATE ASSISTANT | 35.53 | 27,948 | 26.22 | 4.08 | 6.64 | 6.51 |
| TOTAL COMBINED | 12.42 | 87,078 | 238.23 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

COTA Communication & Theatre Arts

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|--------------|-----------------|
| | 735 | 14,069 | 37,868 | 1,818 | 1,951 | 2,758,054 | 57.46 | 1,274.17 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 292 | 5,996 | 17,125 | 747 | 757 | 1,827,870 | 27.16 | 578.09 |
| FULL TIME LECTURER SECTIONS | 89 | 2,478 | 7,234 | 252 | 252 | 311,414 | 8.76 | 241.13 |
| ADJUNCT LECTURER SECTIONS | 139 | 3,455 | 10,279 | 412 | 415 | 382,265 | 13.21 | 342.72 |
| GRADUATE ASSISTANT SECTIONS | 45 | 1,075 | 444 | 15 | 135 | 72,902 | 2.94 | 14.80 |
| TOTAL REGULAR ALLOCATED | 565 | 13,004 | 35,082 | 1,426 | 1,559 | 2,594,450 | 52.08 | 1,176.74 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 104 | 152 | 326 | 220 | 220 | 0 | 0.00 | 11.57 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 3 | 83 | 249 | 9 | 9 | 0 | 0.00 | 8.30 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 107 | 235 | 575 | 229 | 229 | 0 | 0.00 | 19.87 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 42 | 531 | 1,360 | 107 | 107 | 116,337 | 3.67 | 48.71 |
| FULL TIME LECTURER SECTIONS | 5 | 79 | 229 | 14 | 14 | 15,400 | 0.47 | 7.63 |
| ADJUNCT LECTURER SECTIONS | 16 | 220 | 622 | 42 | 42 | 31,867 | 1.25 | 21.22 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 63 | 830 | 2,211 | 163 | 163 | 163,604 | 5.38 | 77.56 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Communication & Theatre Arts

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

COTA Communication & Theatre Arts

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 22.17 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.29 | 67,304 | 106.74 | 51.68 | 48.81 | 49.13 |
| FULL TIME LECTURER | 27.53 | 35,550 | 43.05 | 15.75 | 20.62 | 20.49 |
| ADJUNCT LECTURER | 25.94 | 28,930 | 37.19 | 24.60 | 29.30 | 29.12 |
| GRADUATE ASSISTANT | 5.03 | 24,755 | 164.19 | 7.96 | 1.27 | 1.26 |
| TOTAL REGULAR ALLOCATED | 22.60 | 49,820 | 73.95 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.28 | 31,728 | 85.54 | 66.67 | 61.51 | 62.80 |
| FULL TIME LECTURER FACULTY | 16.36 | 33,000 | 67.25 | 7.94 | 10.36 | 9.84 |
| ADJUNCT LECTURER | 16.97 | 25,493 | 51.23 | 25.40 | 28.13 | 27.36 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 14.41 | 30,391 | 74.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.33 | 63,072 | 105.18 | 53.18 | 49.57 | 49.97 |
| FULL TIME LECTURER FACULTY | 26.96 | 35,421 | 43.79 | 14.97 | 20.01 | 19.83 |
| ADJUNCT LECTURER | 25.16 | 28,633 | 37.99 | 24.68 | 29.23 | 29.01 |
| GRADUATE ASSISTANT | 5.03 | 24,755 | 164.19 | 7.17 | 1.19 | 1.18 |
| TOTAL COMBINED | 21.83 | 48,000 | 73.96 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Communication & Theatre Arts

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

ECON Economics

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|------------------|--------------|---------------|
| | 117 | 3,160 | 9,476 | 347 | 347 | 1,038,438 | 13.23 | 322.43 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 85 | 2,600 | 7,800 | 255 | 255 | 983,988 | 11.40 | 264.90 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 20 | 547 | 1,641 | 60 | 60 | 54,450 | 1.83 | 56.23 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 105 | 3,147 | 9,441 | 315 | 315 | 1,038,438 | 13.23 | 321.13 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 11 | 12 | 32 | 29 | 29 | 0 | 0.00 | 1.21 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 1 | 3 | 3 | 3 | 0 | 0.00 | 0.10 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 12 | 13 | 35 | 32 | 32 | 0 | 0.00 | 1.31 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

ECON Economics

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 24.38 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.24 | 86,315 | 126.15 | 80.95 | 82.62 | 82.49 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 30.81 | 29,836 | 33.18 | 19.05 | 17.38 | 17.51 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 24.28 | 78,521 | 109.99 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0.00 | 0 | 0.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.24 | 86,315 | 126.15 | 80.95 | 82.62 | 82.49 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 30.81 | 29,836 | 33.18 | 19.05 | 17.38 | 17.51 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 24.28 | 78,521 | 109.99 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

ENGL English

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|--------------|-----------------|
| | 662 | 13,898 | 41,394 | 1,945 | 1,960 | 4,127,215 | 75.94 | 1,396.17 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 304 | 6,478 | 19,484 | 913 | 913 | 3,044,590 | 43.23 | 664.09 |
| FULL TIME LECTURER SECTIONS | 107 | 2,950 | 8,850 | 321 | 321 | 457,699 | 13.29 | 295.35 |
| ADJUNCT LECTURER SECTIONS | 94 | 2,368 | 7,104 | 282 | 282 | 283,836 | 9.00 | 237.20 |
| GRADUATE ASSISTANT SECTIONS | 41 | 938 | 2,499 | 108 | 123 | 148,089 | 5.86 | 83.30 |
| TOTAL REGULAR ALLOCATED | 546 | 12,734 | 37,937 | 1,624 | 1,639 | 3,934,214 | 71.38 | 1,279.94 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 66 | 66 | 173 | 173 | 173 | 0 | 0.00 | 6.64 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 18 | 54 | 6 | 6 | 0 | 0.00 | 1.80 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 68 | 84 | 227 | 179 | 179 | 0 | 0.00 | 8.44 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 37 | 708 | 2,114 | 109 | 109 | 159,063 | 3.57 | 70.58 |
| FULL TIME LECTURER SECTIONS | 8 | 319 | 957 | 24 | 24 | 26,168 | 0.80 | 31.90 |
| ADJUNCT LECTURER SECTIONS | 3 | 53 | 159 | 9 | 9 | 7,770 | 0.20 | 5.30 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 48 | 1,080 | 3,230 | 142 | 142 | 193,001 | 4.57 | 107.78 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

ENGL English

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 18.38 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.36 | 70,434 | 156.26 | 55.68 | 51.36 | 51.88 |
| FULL TIME LECTURER | 22.22 | 34,432 | 51.72 | 19.60 | 23.33 | 23.08 |
| ADJUNCT LECTURER | 26.37 | 31,554 | 39.95 | 17.22 | 18.73 | 18.53 |
| GRADUATE ASSISTANT | 14.21 | 25,265 | 59.26 | 7.51 | 6.59 | 6.51 |
| TOTAL REGULAR ALLOCATED | 17.93 | 55,120 | 103.70 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.79 | 44,597 | 75.24 | 77.08 | 65.45 | 65.49 |
| FULL TIME LECTURER FACULTY | 39.88 | 32,710 | 27.34 | 16.67 | 29.63 | 29.60 |
| ADJUNCT LECTURER | 26.50 | 38,850 | 48.87 | 6.25 | 4.92 | 4.92 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 23.60 | 42,263 | 59.75 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.70 | 68,465 | 148.33 | 57.41 | 52.46 | 52.94 |
| FULL TIME LECTURER FACULTY | 23.22 | 34,335 | 49.34 | 19.36 | 23.82 | 23.58 |
| ADJUNCT LECTURER | 26.37 | 31,712 | 40.15 | 16.33 | 17.64 | 17.47 |
| GRADUATE ASSISTANT | 14.21 | 25,265 | 59.26 | 6.90 | 6.07 | 6.00 |
| TOTAL COMBINED | 18.27 | 54,347 | 100.26 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

FLAB Foreign Lang/Bicult Studies

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 341 | 3,392 | 12,487 | 1,104 | 1,125 | 1,713,109 | 32.47 | 424.93 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 162 | 1,775 | 5,836 | 489 | 510 | 1,275,413 | 18.31 | 201.26 |
| FULL TIME LECTURER SECTIONS | 19 | 252 | 1,000 | 69 | 69 | 74,710 | 2.20 | 33.63 |
| ADJUNCT LECTURER SECTIONS | 80 | 1,135 | 4,736 | 305 | 305 | 279,300 | 9.50 | 158.49 |
| GRADUATE ASSISTANT SECTIONS | 4 | 7 | 21 | 12 | 12 | 1,824 | 0.15 | 0.70 |
| TOTAL REGULAR ALLOCATED | 265 | 3,169 | 11,593 | 875 | 896 | 1,631,247 | 30.16 | 394.08 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 36 | 44 | 109 | 89 | 89 | 0 | 0.00 | 4.04 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 9 | 27 | 6 | 6 | 0 | 0.00 | 0.95 |
| NO APPOINTMENT ON RECORD(9) | 1 | 1 | 3 | 3 | 3 | 0 | 0.00 | 0.13 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 39 | 54 | 139 | 98 | 98 | 0 | 0.00 | 5.12 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 35 | 155 | 671 | 119 | 119 | 72,929 | 1.86 | 22.83 |
| FULL TIME LECTURER SECTIONS | 2 | 14 | 84 | 12 | 12 | 8,933 | 0.45 | 2.90 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 37 | 169 | 755 | 131 | 131 | 81,862 | 2.31 | 25.73 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 13.09 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.99 | 69,647 | 218.54 | 61.13 | 50.34 | 51.07 |
| FULL TIME LECTURER | 15.29 | 33,958 | 74.71 | 7.17 | 8.63 | 8.53 |
| ADJUNCT LECTURER | 16.68 | 29,396 | 58.97 | 30.19 | 40.85 | 40.22 |
| GRADUATE ASSISTANT | 4.77 | 12,434 | 86.87 | 1.51 | 0.18 | 0.18 |
| TOTAL REGULAR ALLOCATED | 13.07 | 54,085 | 140.71 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.28 | 39,244 | 108.69 | 94.59 | 88.87 | 88.73 |
| FULL TIME LECTURER FACULTY | 6.44 | 19,851 | 106.35 | 5.41 | 11.13 | 11.27 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 11.14 | 35,464 | 108.43 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.11 | 66,846 | 207.21 | 65.23 | 52.70 | 53.38 |
| FULL TIME LECTURER FACULTY | 13.79 | 31,562 | 77.16 | 6.95 | 8.78 | 8.70 |
| ADJUNCT LECTURER | 16.68 | 29,396 | 58.97 | 26.49 | 38.35 | 37.75 |
| GRADUATE ASSISTANT | 4.77 | 12,434 | 86.87 | 1.32 | 0.17 | 0.17 |
| TOTAL COMBINED | 12.93 | 52,761 | 138.74 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

GEOG **Geography & Geology**

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 340 | 6,315 | 15,918 | 832 | 967 | 1,470,726 | 25.88 | 545.17 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 149 | 2,532 | 6,588 | 390 | 444 | 1,033,423 | 14.73 | 227.23 |
| FULL TIME LECTURER SECTIONS | 7 | 397 | 1,191 | 21 | 21 | 30,993 | 0.54 | 39.70 |
| ADJUNCT LECTURER SECTIONS | 45 | 1,108 | 2,898 | 109 | 129 | 131,716 | 4.14 | 100.01 |
| GRADUATE ASSISTANT SECTIONS | 35 | 845 | 1,312 | 31 | 80 | 47,377 | 1.64 | 43.73 |
| TOTAL REGULAR ALLOCATED | 236 | 4,882 | 11,989 | 551 | 674 | 1,243,509 | 21.05 | 410.67 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 39 | 63 | 159 | 98 | 98 | 0 | 0.00 | 6.20 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 11 | 45 | 142 | 40 | 40 | 0 | 0.00 | 5.38 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 50 | 108 | 301 | 138 | 138 | 0 | 0.00 | 11.58 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 39 | 671 | 1,666 | 98 | 110 | 178,317 | 3.26 | 56.47 |
| FULL TIME LECTURER SECTIONS | 10 | 571 | 1,713 | 30 | 30 | 32,400 | 1.00 | 57.10 |
| ADJUNCT LECTURER SECTIONS | 5 | 83 | 249 | 15 | 15 | 16,500 | 0.57 | 9.35 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 54 | 1,325 | 3,628 | 143 | 155 | 227,217 | 4.83 | 122.92 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Geography & Geology

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

GEOG **Geography & Geology**

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 21.06 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.42 | 70,139 | 156.86 | 63.14 | 54.95 | 55.33 |
| FULL TIME LECTURER | 74.11 | 57,854 | 26.02 | 2.97 | 9.93 | 9.67 |
| ADJUNCT LECTURER | 24.15 | 31,808 | 45.45 | 19.07 | 24.17 | 24.35 |
| GRADUATE ASSISTANT | 26.72 | 28,951 | 36.11 | 14.83 | 10.94 | 10.65 |
| TOTAL REGULAR ALLOCATED | 19.51 | 59,082 | 103.72 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.33 | 54,726 | 107.03 | 72.22 | 45.92 | 45.94 |
| FULL TIME LECTURER FACULTY | 57.10 | 32,400 | 18.91 | 18.52 | 47.22 | 46.45 |
| ADJUNCT LECTURER | 16.26 | 28,696 | 66.27 | 9.26 | 6.86 | 7.61 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 25.43 | 47,010 | 62.63 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.77 | 67,348 | 146.81 | 64.83 | 52.85 | 53.17 |
| FULL TIME LECTURER FACULTY | 63.03 | 41,279 | 21.83 | 5.86 | 18.60 | 18.14 |
| ADJUNCT LECTURER | 23.19 | 31,428 | 47.10 | 17.24 | 20.15 | 20.50 |
| GRADUATE ASSISTANT | 26.72 | 28,951 | 36.11 | 12.07 | 8.40 | 8.20 |
| TOTAL COMBINED | 20.62 | 56,828 | 94.17 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

HIST History & Philosophy

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|--------------|-----------------|
| | 394 | 10,210 | 30,476 | 1,123 | 1,123 | 1,684,287 | 33.97 | 1,022.29 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 126 | 3,383 | 10,052 | 371 | 371 | 997,772 | 15.64 | 338.61 |
| FULL TIME LECTURER SECTIONS | 37 | 1,783 | 5,349 | 111 | 111 | 137,990 | 4.18 | 178.30 |
| ADJUNCT LECTURER SECTIONS | 71 | 2,720 | 8,160 | 213 | 213 | 177,767 | 6.60 | 272.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 234 | 7,886 | 23,561 | 695 | 695 | 1,313,529 | 26.42 | 788.91 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 76 | 78 | 187 | 181 | 181 | 0 | 0.00 | 7.16 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 2 | 6 | 6 | 6 | 0 | 0.00 | 0.20 |
| NO APPOINTMENT ON RECORD(9) | 1 | 1 | 1 | 1 | 1 | 0 | 0.00 | 0.04 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 79 | 81 | 194 | 188 | 188 | 0 | 0.00 | 7.40 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 58 | 1,723 | 5,161 | 171 | 171 | 314,268 | 5.71 | 173.16 |
| FULL TIME LECTURER SECTIONS | 10 | 305 | 915 | 30 | 30 | 30,440 | 1.00 | 30.50 |
| ADJUNCT LECTURER SECTIONS | 13 | 215 | 645 | 39 | 39 | 26,050 | 0.85 | 22.33 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 81 | 2,243 | 6,721 | 240 | 240 | 370,758 | 7.56 | 225.98 |

EASTERN MICHIGAN UNIVERSITY
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 Fiscal Year 2008-2009
 ALL SECTIONS

HIST History & Philosophy

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 30.09 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.65 | 63,788 | 99.26 | 53.85 | 42.66 | 42.92 |
| FULL TIME LECTURER | 42.71 | 33,052 | 25.80 | 15.81 | 22.70 | 22.60 |
| ADJUNCT LECTURER | 41.22 | 26,941 | 21.79 | 30.34 | 34.63 | 34.48 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 29.87 | 49,726 | 55.75 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 30.33 | 55,054 | 60.89 | 71.60 | 76.79 | 76.62 |
| FULL TIME LECTURER FACULTY | 30.50 | 30,440 | 33.27 | 12.35 | 13.61 | 13.50 |
| ADJUNCT LECTURER | 26.26 | 30,647 | 40.39 | 16.05 | 9.60 | 9.88 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 29.90 | 49,053 | 55.16 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.97 | 61,453 | 86.24 | 58.41 | 50.24 | 50.43 |
| FULL TIME LECTURER FACULTY | 40.35 | 32,547 | 26.89 | 14.92 | 20.69 | 20.57 |
| ADJUNCT LECTURER | 39.52 | 27,364 | 23.15 | 26.67 | 29.08 | 29.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 29.87 | 49,576 | 55.62 | | | |

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

IAS Interdiscip Arts & Sciences

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|------------|------------|------------|---------------|-------------|-------------|
| | 2 | 12 | 36 | 6 | 6 | 31,580 | 0.39 | 1.28 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1 | 9 | 27 | 3 | 3 | 28,280 | 0.29 | 0.90 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 1 | 3 | 9 | 3 | 3 | 3,300 | 0.10 | 0.38 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 2 | 12 | 36 | 6 | 6 | 31,580 | 0.39 | 1.28 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

IAS Interdiscip Arts & Sciences

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 3.27 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 3.11 | 97,687 | 1,047.42 | 50.00 | 75.00 | 70.59 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 3.75 | 33,000 | 366.67 | 50.00 | 25.00 | 29.41 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 3.27 | 81,079 | 877.23 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0.00 | 0 | 0.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 3.11 | 97,687 | 1,047.42 | 50.00 | 75.00 | 70.59 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 3.75 | 33,000 | 366.67 | 50.00 | 25.00 | 29.41 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 3.27 | 81,079 | 877.23 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

MATH Mathematics

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 394 | 8,347 | 26,333 | 1,194 | 1,194 | 2,307,671 | 38.82 | 884.23 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 207 | 4,684 | 14,477 | 634 | 634 | 1,910,201 | 25.93 | 486.12 |
| FULL TIME LECTURER SECTIONS | 25 | 691 | 2,421 | 89 | 89 | 100,371 | 3.00 | 80.70 |
| ADJUNCT LECTURER SECTIONS | 97 | 2,624 | 8,544 | 320 | 320 | 245,043 | 8.74 | 284.80 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 329 | 7,999 | 25,442 | 1,043 | 1,043 | 2,255,616 | 37.66 | 851.62 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 47 | 58 | 132 | 106 | 106 | 0 | 0.00 | 5.16 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 6 | 83 | 243 | 14 | 14 | 0 | 0.00 | 8.13 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 53 | 141 | 375 | 120 | 120 | 0 | 0.00 | 13.29 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 10 | 191 | 468 | 25 | 25 | 45,455 | 0.96 | 17.72 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 2 | 16 | 48 | 6 | 6 | 6,600 | 0.20 | 1.60 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 12 | 207 | 516 | 31 | 31 | 52,055 | 1.16 | 19.32 |

EASTERN MICHIGAN UNIVERSITY
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 Fiscal Year 2008-2009
 ALL SECTIONS

MATH Mathematics

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 22.78 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.75 | 73,679 | 131.95 | 62.92 | 56.90 | 57.08 |
| FULL TIME LECTURER | 26.90 | 33,457 | 41.46 | 7.60 | 9.52 | 9.48 |
| ADJUNCT LECTURER | 32.59 | 28,043 | 28.68 | 29.48 | 33.58 | 33.44 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 22.61 | 59,887 | 88.66 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.49 | 47,431 | 97.13 | 83.33 | 90.70 | 91.72 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 8.00 | 33,000 | 137.50 | 16.67 | 9.30 | 8.28 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 16.68 | 44,940 | 100.88 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.74 | 72,743 | 130.86 | 63.64 | 57.57 | 57.85 |
| FULL TIME LECTURER FACULTY | 26.90 | 33,457 | 41.46 | 7.33 | 9.33 | 9.27 |
| ADJUNCT LECTURER | 32.04 | 28,154 | 29.29 | 29.03 | 33.10 | 32.88 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 22.43 | 59,441 | 88.90 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

MUSD Music and Dance

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 706 | 5,278 | 10,193 | 1,372 | 1,382 | 2,169,665 | 42.44 | 343.11 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 383 | 2,591 | 4,443 | 767 | 777 | 1,667,018 | 24.09 | 150.48 |
| FULL TIME LECTURER SECTIONS | 52 | 515 | 827 | 109 | 109 | 117,458 | 3.76 | 27.80 |
| ADJUNCT LECTURER SECTIONS | 229 | 1,902 | 4,261 | 415 | 415 | 371,750 | 14.11 | 142.56 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 664 | 5,008 | 9,531 | 1,291 | 1,301 | 2,156,225 | 41.96 | 320.83 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 23 | 27 | 42 | 36 | 36 | 0 | 0.00 | 1.46 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 14 | 109 | 220 | 31 | 31 | 0 | 0.00 | 7.45 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 37 | 136 | 262 | 67 | 67 | 0 | 0.00 | 8.91 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 5 | 134 | 400 | 14 | 14 | 13,440 | 0.48 | 13.37 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 5 | 134 | 400 | 14 | 14 | 13,440 | 0.48 | 13.37 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Music and Dance

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

MUSD Music and Dance

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|--------|--------|
| | 8.08 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 6.25 | 69,202 | 375.20 | 57.68 | 46.62 | 46.90 |
| FULL TIME LECTURER | 7.39 | 31,239 | 142.03 | 7.83 | 8.68 | 8.66 |
| ADJUNCT LECTURER | 10.10 | 26,348 | 87.24 | 34.49 | 44.71 | 44.43 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 7.65 | 51,390 | 226.23 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 27.66 | 27,807 | 33.60 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 27.66 | 27,807 | 33.60 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 6.25 | 69,202 | 375.20 | 57.25 | 44.74 | 45.03 |
| FULL TIME LECTURER FACULTY | 7.39 | 31,239 | 142.03 | 7.77 | 8.33 | 8.32 |
| ADJUNCT LECTURER | 10.69 | 26,397 | 82.64 | 34.98 | 46.93 | 46.66 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 7.87 | 51,121 | 218.47 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Music and Dance

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PGWG Women's and Gender Studies

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|----------------|--------------|---------------|
| | 137 | 1,946 | 5,867 | 405 | 405 | 494,744 | 11.28 | 197.38 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 36 | 270 | 805 | 105 | 105 | 268,270 | 3.95 | 27.97 |
| FULL TIME LECTURER SECTIONS | 1 | 3 | 9 | 3 | 3 | 3,811 | 0.13 | 0.30 |
| ADJUNCT LECTURER SECTIONS | 47 | 892 | 2,715 | 143 | 143 | 94,983 | 3.55 | 90.58 |
| GRADUATE ASSISTANT SECTIONS | 2 | 8 | 24 | 6 | 6 | 7,500 | 0.21 | 0.80 |
| TOTAL REGULAR ALLOCATED | 86 | 1,173 | 3,553 | 257 | 257 | 374,564 | 7.84 | 119.64 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 9 | 9 | 23 | 23 | 23 | 0 | 0.00 | 0.92 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 7 | 28 | 83 | 20 | 20 | 0 | 0.00 | 2.84 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 16 | 37 | 106 | 43 | 43 | 0 | 0.00 | 3.76 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 16 | 259 | 777 | 48 | 48 | 63,030 | 1.65 | 26.28 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 19 | 477 | 1,431 | 57 | 57 | 57,150 | 1.80 | 47.70 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 35 | 736 | 2,208 | 105 | 105 | 120,180 | 3.45 | 73.98 |

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PGWG Women's and Gender Studies

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 17.49 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 7.08 | 67,959 | 333.26 | 41.86 | 22.66 | 23.38 |
| FULL TIME LECTURER | 2.40 | 30,484 | 423.39 | 1.16 | 0.25 | 0.25 |
| ADJUNCT LECTURER | 25.52 | 26,760 | 34.98 | 54.65 | 76.41 | 75.71 |
| GRADUATE ASSISTANT | 3.73 | 34,931 | 312.50 | 2.33 | 0.68 | 0.67 |
| TOTAL REGULAR ALLOCATED | 15.27 | 47,796 | 105.42 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.96 | 38,283 | 81.12 | 45.71 | 35.19 | 35.52 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 26.50 | 31,750 | 39.94 | 54.29 | 64.81 | 64.48 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 21.46 | 34,871 | 54.43 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.70 | 59,225 | 209.42 | 42.98 | 27.46 | 28.01 |
| FULL TIME LECTURER FACULTY | 2.40 | 30,484 | 423.39 | 0.83 | 0.16 | 0.15 |
| ADJUNCT LECTURER | 25.85 | 28,439 | 36.69 | 54.55 | 71.97 | 71.42 |
| GRADUATE ASSISTANT | 3.73 | 34,931 | 312.50 | 1.65 | 0.42 | 0.41 |
| TOTAL COMBINED | 17.16 | 43,848 | 85.88 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PHY Physics and Astronomy

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|----------------|--------------|---------------|
| | 264 | 4,474 | 9,682 | 467 | 873 | 904,314 | 15.47 | 323.84 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 86 | 1,473 | 4,254 | 216 | 289 | 710,400 | 9.63 | 142.51 |
| FULL TIME LECTURER SECTIONS | 58 | 1,455 | 3,665 | 124 | 200 | 125,306 | 3.41 | 122.24 |
| ADJUNCT LECTURER SECTIONS | 87 | 1,479 | 1,585 | 55 | 312 | 58,378 | 2.18 | 52.83 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 231 | 4,407 | 9,504 | 395 | 801 | 894,084 | 15.22 | 317.58 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 29 | 29 | 59 | 59 | 59 | 0 | 0.00 | 2.29 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 5 | 20 | 4 | 4 | 0 | 0.00 | 0.67 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 30 | 34 | 79 | 63 | 63 | 0 | 0.00 | 2.96 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 2 | 25 | 75 | 6 | 6 | 6,930 | 0.15 | 2.50 |
| FULL TIME LECTURER SECTIONS | 1 | 8 | 24 | 3 | 3 | 3,300 | 0.10 | 0.80 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 3 | 33 | 99 | 9 | 9 | 10,230 | 0.25 | 3.30 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PHY Physics and Astronomy

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 20.94 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.80 | 73,792 | 167.00 | 37.23 | 44.76 | 44.87 |
| FULL TIME LECTURER | 35.87 | 36,770 | 34.19 | 25.11 | 38.56 | 38.49 |
| ADJUNCT LECTURER | 24.19 | 26,732 | 36.83 | 37.66 | 16.68 | 16.64 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 20.87 | 58,749 | 94.07 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.67 | 46,200 | 92.40 | 66.67 | 75.76 | 75.76 |
| FULL TIME LECTURER FACULTY | 8.00 | 33,000 | 137.50 | 33.33 | 24.24 | 24.24 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 13.20 | 40,920 | 103.33 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.83 | 73,368 | 165.70 | 37.61 | 45.08 | 45.19 |
| FULL TIME LECTURER FACULTY | 35.08 | 36,662 | 34.86 | 25.21 | 38.42 | 38.34 |
| ADJUNCT LECTURER | 24.19 | 26,732 | 36.83 | 37.18 | 16.51 | 16.46 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 20.74 | 58,461 | 94.17 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

PLSC Political Science

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 233 | 5,379 | 15,862 | 682 | 682 | 1,534,357 | 24.19 | 541.56 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 99 | 2,339 | 6,988 | 301 | 301 | 1,017,310 | 13.05 | 234.89 |
| FULL TIME LECTURER SECTIONS | 25 | 763 | 2,276 | 74 | 74 | 107,089 | 2.44 | 76.66 |
| ADJUNCT LECTURER SECTIONS | 39 | 1,042 | 3,126 | 117 | 117 | 103,233 | 3.55 | 106.43 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 163 | 4,144 | 12,390 | 492 | 492 | 1,227,632 | 19.05 | 417.98 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 19 | 21 | 54 | 48 | 48 | 0 | 0.00 | 1.89 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 19 | 21 | 54 | 48 | 48 | 0 | 0.00 | 1.89 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 28 | 738 | 2,163 | 81 | 81 | 219,658 | 2.87 | 74.40 |
| FULL TIME LECTURER SECTIONS | 10 | 225 | 623 | 28 | 28 | 43,417 | 0.99 | 22.11 |
| ADJUNCT LECTURER SECTIONS | 13 | 251 | 632 | 33 | 33 | 43,650 | 1.27 | 25.18 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 51 | 1,214 | 3,418 | 142 | 142 | 306,725 | 5.14 | 121.69 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Political Science

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

PLSC Political Science

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 22.39 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.00 | 77,960 | 145.58 | 60.74 | 56.40 | 56.20 |
| FULL TIME LECTURER | 31.38 | 43,837 | 47.05 | 15.34 | 18.37 | 18.34 |
| ADJUNCT LECTURER | 29.94 | 29,046 | 33.02 | 23.93 | 25.23 | 25.46 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 21.95 | 64,456 | 99.08 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.88 | 76,403 | 101.55 | 54.90 | 63.28 | 61.14 |
| FULL TIME LECTURER FACULTY | 22.29 | 43,782 | 69.69 | 19.61 | 18.23 | 18.17 |
| ADJUNCT LECTURER | 19.75 | 34,235 | 69.07 | 25.49 | 18.49 | 20.69 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 23.67 | 59,655 | 89.74 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.42 | 77,679 | 135.17 | 59.35 | 57.89 | 57.31 |
| FULL TIME LECTURER FACULTY | 28.76 | 43,821 | 51.92 | 16.36 | 18.34 | 18.30 |
| ADJUNCT LECTURER | 27.25 | 30,416 | 39.09 | 24.30 | 23.77 | 24.39 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 22.31 | 63,435 | 97.06 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Political Science

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PSY Psychology

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 346 | 7,126 | 19,143 | 782 | 990 | 1,912,166 | 31.98 | 662.93 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 104 | 2,572 | 7,899 | 299 | 299 | 1,388,320 | 17.88 | 283.28 |
| FULL TIME LECTURER SECTIONS | 32 | 1,563 | 5,033 | 105 | 105 | 179,187 | 3.32 | 167.77 |
| ADJUNCT LECTURER SECTIONS | 26 | 608 | 1,863 | 69 | 85 | 66,250 | 2.01 | 64.84 |
| GRADUATE ASSISTANT SECTIONS | 70 | 1,993 | 3,299 | 70 | 262 | 232,306 | 7.40 | 109.97 |
| TOTAL REGULAR ALLOCATED | 232 | 6,736 | 18,094 | 543 | 751 | 1,866,062 | 30.61 | 625.85 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 95 | 114 | 227 | 188 | 188 | 0 | 0.00 | 9.43 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 4 | 8 | 8 | 8 | 0 | 0.00 | 0.44 |
| NO APPOINTMENT ON RECORD(9) | 1 | 1 | 1 | 1 | 1 | 0 | 0.00 | 0.04 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 100 | 119 | 236 | 197 | 197 | 0 | 0.00 | 9.90 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 6 | 116 | 348 | 18 | 18 | 20,004 | 0.57 | 11.68 |
| FULL TIME LECTURER SECTIONS | 3 | 60 | 180 | 9 | 9 | 9,900 | 0.30 | 6.00 |
| ADJUNCT LECTURER SECTIONS | 5 | 95 | 285 | 15 | 15 | 16,200 | 0.50 | 9.50 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 14 | 271 | 813 | 42 | 42 | 46,104 | 1.37 | 27.18 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PSY Psychology

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 20.73 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.85 | 77,661 | 175.76 | 44.83 | 43.66 | 45.26 |
| FULL TIME LECTURER | 50.50 | 53,932 | 35.60 | 13.79 | 27.82 | 26.81 |
| ADJUNCT LECTURER | 32.31 | 33,009 | 35.56 | 11.21 | 10.30 | 10.36 |
| GRADUATE ASSISTANT | 14.86 | 31,384 | 70.42 | 30.17 | 18.23 | 17.57 |
| TOTAL REGULAR ALLOCATED | 20.45 | 60,966 | 103.13 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.30 | 34,790 | 57.48 | 42.86 | 42.80 | 42.96 |
| FULL TIME LECTURER FACULTY | 20.00 | 33,000 | 55.00 | 21.43 | 22.14 | 22.08 |
| ADJUNCT LECTURER | 19.00 | 32,400 | 56.84 | 35.71 | 35.06 | 34.96 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 19.76 | 33,530 | 56.71 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.99 | 76,325 | 170.77 | 44.72 | 43.62 | 45.17 |
| FULL TIME LECTURER FACULTY | 47.97 | 52,199 | 36.27 | 14.23 | 27.57 | 26.61 |
| ADJUNCT LECTURER | 29.65 | 32,888 | 38.38 | 12.60 | 11.36 | 11.38 |
| GRADUATE ASSISTANT | 14.86 | 31,384 | 70.42 | 28.46 | 17.45 | 16.84 |
| TOTAL COMBINED | 20.42 | 59,786 | 101.14 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

SAC Sociology/Anthro/Criminology

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 270 | 6,533 | 19,421 | 753 | 753 | 1,469,242 | 22.99 | 655.18 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 126 | 3,849 | 11,547 | 378 | 378 | 1,234,263 | 15.40 | 390.53 |
| FULL TIME LECTURER SECTIONS | 9 | 478 | 1,434 | 27 | 27 | 32,719 | 1.04 | 47.80 |
| ADJUNCT LECTURER SECTIONS | 61 | 1,796 | 5,379 | 181 | 181 | 151,415 | 4.65 | 179.83 |
| GRADUATE ASSISTANT SECTIONS | 1 | 69 | 207 | 3 | 3 | 1,097 | 0.08 | 6.90 |
| TOTAL REGULAR ALLOCATED | 197 | 6,192 | 18,567 | 589 | 589 | 1,419,494 | 21.17 | 625.05 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 50 | 54 | 110 | 104 | 104 | 0 | 0.00 | 4.18 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 50 | 54 | 110 | 104 | 104 | 0 | 0.00 | 4.18 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 12 | 166 | 498 | 36 | 36 | 32,308 | 1.00 | 16.65 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 11 | 121 | 246 | 24 | 24 | 17,440 | 0.82 | 9.30 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 23 | 287 | 744 | 60 | 60 | 49,748 | 1.82 | 25.95 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 28.50 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.36 | 80,141 | 106.89 | 63.96 | 62.19 | 62.48 |
| FULL TIME LECTURER | 45.92 | 31,431 | 22.82 | 4.57 | 7.72 | 7.65 |
| ADJUNCT LECTURER | 38.66 | 32,555 | 28.15 | 30.96 | 28.97 | 28.77 |
| GRADUATE ASSISTANT | 89.95 | 14,301 | 5.30 | 0.51 | 1.11 | 1.10 |
| TOTAL REGULAR ALLOCATED | 29.53 | 67,053 | 76.45 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.65 | 32,308 | 64.88 | 52.17 | 66.94 | 64.16 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 11.39 | 21,355 | 70.89 | 47.83 | 33.06 | 35.84 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 14.28 | 27,384 | 66.87 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 24.83 | 77,225 | 105.15 | 62.73 | 62.37 | 62.55 |
| FULL TIME LECTURER FACULTY | 45.92 | 31,431 | 22.82 | 4.09 | 7.43 | 7.34 |
| ADJUNCT LECTURER | 34.59 | 30,882 | 30.02 | 32.73 | 29.13 | 29.05 |
| GRADUATE ASSISTANT | 89.95 | 14,301 | 5.30 | 0.45 | 1.07 | 1.06 |
| TOTAL COMBINED | 28.32 | 63,918 | 76.08 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

College of Business

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|--------------|-----------------|
| | 899 | 21,017 | 62,810 | 2,637 | 2,637 | 8,590,590 | 97.56 | 2,202.08 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 422 | 11,141 | 33,289 | 1,258 | 1,258 | 6,444,274 | 59.53 | 1,170.53 |
| FULL TIME LECTURER SECTIONS | 103 | 2,622 | 7,799 | 295 | 295 | 480,665 | 10.12 | 265.20 |
| ADJUNCT LECTURER SECTIONS | 135 | 3,857 | 11,568 | 402 | 402 | 479,100 | 12.37 | 390.85 |
| GRADUATE ASSISTANT SECTIONS | 3 | 107 | 321 | 9 | 9 | 4,072 | 0.19 | 10.70 |
| TOTAL REGULAR ALLOCATED | 663 | 17,727 | 52,977 | 1,964 | 1,964 | 7,408,111 | 82.21 | 1,837.28 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 72 | 85 | 219 | 182 | 182 | 0 | 0.00 | 8.23 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 15 | 64 | 192 | 45 | 45 | 0 | 0.00 | 6.43 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 87 | 149 | 411 | 227 | 227 | 0 | 0.00 | 14.65 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 125 | 2,597 | 7,790 | 374 | 374 | 1,116,576 | 13.76 | 290.44 |
| FULL TIME LECTURER SECTIONS | 7 | 152 | 456 | 21 | 21 | 24,494 | 0.77 | 16.75 |
| ADJUNCT LECTURER SECTIONS | 17 | 392 | 1,176 | 51 | 51 | 41,409 | 0.82 | 42.95 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 149 | 3,141 | 9,422 | 446 | 446 | 1,182,479 | 15.36 | 350.14 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

College of Business

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 22.57 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.66 | 108,255 | 193.59 | 63.65 | 62.84 | 63.71 |
| FULL TIME LECTURER | 26.20 | 47,478 | 61.63 | 15.54 | 14.72 | 14.43 |
| ADJUNCT LECTURER | 31.61 | 38,746 | 41.42 | 20.36 | 21.84 | 21.27 |
| GRADUATE ASSISTANT | 56.27 | 21,411 | 12.68 | 0.45 | 0.61 | 0.58 |
| TOTAL REGULAR ALLOCATED | 22.35 | 90,114 | 139.84 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.11 | 81,169 | 143.33 | 83.89 | 82.68 | 82.95 |
| FULL TIME LECTURER FACULTY | 21.61 | 31,605 | 53.71 | 4.70 | 4.84 | 4.78 |
| ADJUNCT LECTURER | 52.06 | 50,193 | 35.21 | 11.41 | 12.48 | 12.27 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 22.80 | 77,003 | 125.50 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.94 | 103,170 | 184.06 | 67.36 | 65.83 | 66.79 |
| FULL TIME LECTURER FACULTY | 25.87 | 46,349 | 61.19 | 13.55 | 13.23 | 12.89 |
| ADJUNCT LECTURER | 32.89 | 39,462 | 40.84 | 18.72 | 20.42 | 19.83 |
| GRADUATE ASSISTANT | 56.27 | 21,411 | 12.68 | 0.37 | 0.51 | 0.49 |
| TOTAL COMBINED | 22.42 | 88,051 | 137.67 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

ACFN Accounting & Finance

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 263 | 6,339 | 19,007 | 781 | 781 | 2,820,501 | 29.30 | 668.39 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 171 | 3,985 | 11,953 | 511 | 511 | 2,433,087 | 21.64 | 425.56 |
| FULL TIME LECTURER SECTIONS | 18 | 538 | 1,614 | 54 | 54 | 124,334 | 2.13 | 55.73 |
| ADJUNCT LECTURER SECTIONS | 50 | 1,565 | 4,695 | 150 | 150 | 221,500 | 4.66 | 160.90 |
| GRADUATE ASSISTANT SECTIONS | 3 | 107 | 321 | 9 | 9 | 4,072 | 0.19 | 10.70 |
| TOTAL REGULAR ALLOCATED | 242 | 6,195 | 18,583 | 724 | 724 | 2,782,993 | 28.62 | 652.88 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 15 | 16 | 40 | 39 | 39 | 0 | 0.00 | 1.51 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 15 | 16 | 40 | 39 | 39 | 0 | 0.00 | 1.51 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 4 | 62 | 186 | 12 | 12 | 27,508 | 0.47 | 7.40 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 2 | 66 | 198 | 6 | 6 | 10,000 | 0.20 | 6.60 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 6 | 128 | 384 | 18 | 18 | 37,508 | 0.67 | 14.00 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Accounting & Finance

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

ACFN Accounting & Finance

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 22.81 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.67 | 112,461 | 203.55 | 70.66 | 64.32 | 65.18 |
| FULL TIME LECTURER | 26.14 | 58,318 | 77.03 | 7.44 | 8.69 | 8.54 |
| ADJUNCT LECTURER | 34.50 | 47,491 | 47.18 | 20.66 | 25.27 | 24.64 |
| GRADUATE ASSISTANT | 56.27 | 21,411 | 12.68 | 1.24 | 1.73 | 1.64 |
| TOTAL REGULAR ALLOCATED | 22.81 | 97,235 | 149.76 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.58 | 57,912 | 147.89 | 66.67 | 48.44 | 52.86 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 33.00 | 50,000 | 50.51 | 33.33 | 51.56 | 47.14 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 20.74 | 55,567 | 97.68 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.58 | 111,289 | 202.70 | 70.56 | 64.00 | 64.92 |
| FULL TIME LECTURER FACULTY | 26.14 | 58,318 | 77.03 | 7.26 | 8.51 | 8.36 |
| ADJUNCT LECTURER | 34.44 | 47,594 | 47.31 | 20.97 | 25.80 | 25.12 |
| GRADUATE ASSISTANT | 56.27 | 21,411 | 12.68 | 1.21 | 1.69 | 1.60 |
| TOTAL COMBINED | 22.76 | 96,275 | 148.71 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

CIS Computer Information Systems

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|------------------|--------------|---------------|
| | 118 | 2,489 | 7,458 | 345 | 345 | 1,592,836 | 15.21 | 260.50 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 85 | 1,896 | 5,688 | 255 | 255 | 1,469,535 | 12.88 | 201.08 |
| FULL TIME LECTURER SECTIONS | 6 | 164 | 492 | 18 | 18 | 57,496 | 1.00 | 16.40 |
| ADJUNCT LECTURER SECTIONS | 10 | 282 | 846 | 30 | 30 | 35,000 | 1.00 | 28.20 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 101 | 2,342 | 7,026 | 303 | 303 | 1,562,031 | 14.88 | 245.68 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 11 | 12 | 27 | 24 | 24 | 0 | 0.00 | 1.08 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 18 | 54 | 3 | 3 | 0 | 0.00 | 1.80 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 12 | 30 | 81 | 27 | 27 | 0 | 0.00 | 2.88 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1 | 25 | 75 | 3 | 3 | 12,596 | 0.10 | 2.50 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 4 | 92 | 276 | 12 | 12 | 18,209 | 0.22 | 9.45 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 5 | 117 | 351 | 15 | 15 | 30,805 | 0.32 | 11.95 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

CIS Computer Information Systems

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 17.13 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.61 | 114,065 | 258.36 | 84.16 | 80.96 | 81.85 |
| FULL TIME LECTURER | 16.40 | 57,496 | 116.86 | 5.94 | 7.00 | 6.68 |
| ADJUNCT LECTURER | 28.20 | 35,000 | 41.37 | 9.90 | 12.04 | 11.48 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 16.51 | 104,952 | 222.32 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.00 | 125,960 | 167.95 | 20.00 | 21.37 | 20.92 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 42.00 | 80,929 | 65.97 | 80.00 | 78.63 | 79.08 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 36.77 | 94,785 | 87.76 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.68 | 114,156 | 257.18 | 81.13 | 78.12 | 79.02 |
| FULL TIME LECTURER FACULTY | 16.40 | 57,496 | 116.86 | 5.66 | 6.67 | 6.37 |
| ADJUNCT LECTURER | 30.73 | 43,436 | 47.42 | 13.21 | 15.21 | 14.61 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 16.94 | 104,734 | 215.92 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

MGMT Management

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 245 | 6,034 | 18,028 | 714 | 714 | 2,079,992 | 25.92 | 639.38 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 67 | 2,457 | 7,371 | 201 | 201 | 1,107,970 | 10.55 | 257.30 |
| FULL TIME LECTURER SECTIONS | 57 | 1,066 | 3,131 | 157 | 157 | 203,285 | 4.83 | 107.68 |
| ADJUNCT LECTURER SECTIONS | 25 | 712 | 2,136 | 75 | 75 | 76,100 | 2.35 | 71.68 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 149 | 4,235 | 12,638 | 433 | 433 | 1,387,355 | 17.72 | 436.65 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 14 | 15 | 38 | 35 | 35 | 0 | 0.00 | 1.46 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 3 | 24 | 72 | 9 | 9 | 0 | 0.00 | 2.40 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 17 | 39 | 110 | 44 | 44 | 0 | 0.00 | 3.86 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 64 | 1,423 | 4,269 | 192 | 192 | 662,323 | 7.22 | 160.38 |
| FULL TIME LECTURER SECTIONS | 6 | 135 | 405 | 18 | 18 | 20,414 | 0.67 | 15.05 |
| ADJUNCT LECTURER SECTIONS | 9 | 202 | 606 | 27 | 27 | 9,900 | 0.30 | 23.45 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 79 | 1,760 | 5,280 | 237 | 237 | 692,637 | 8.20 | 198.88 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Management

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

MGMT Management

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 24.66 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 24.39 | 105,042 | 150.31 | 44.97 | 58.32 | 58.93 |
| FULL TIME LECTURER | 22.31 | 42,123 | 64.93 | 38.26 | 24.77 | 24.66 |
| ADJUNCT LECTURER | 30.50 | 32,383 | 35.63 | 16.78 | 16.90 | 16.41 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 24.64 | 78,276 | 109.78 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.20 | 91,671 | 155.15 | 81.01 | 80.85 | 80.64 |
| FULL TIME LECTURER FACULTY | 22.30 | 30,243 | 50.40 | 7.59 | 7.67 | 7.57 |
| ADJUNCT LECTURER | 78.17 | 33,000 | 16.34 | 11.39 | 11.48 | 11.79 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 24.25 | 84,468 | 131.18 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.50 | 99,606 | 152.09 | 57.46 | 64.96 | 65.72 |
| FULL TIME LECTURER FACULTY | 22.31 | 40,665 | 63.26 | 27.63 | 19.73 | 19.31 |
| ADJUNCT LECTURER | 35.90 | 32,453 | 31.36 | 14.91 | 15.30 | 14.97 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 24.52 | 80,235 | 116.08 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

MKTG Marketing

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 240 | 5,282 | 15,701 | 701 | 701 | 2,022,029 | 24.86 | 546.60 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 99 | 2,803 | 8,277 | 291 | 291 | 1,433,682 | 14.46 | 286.60 |
| FULL TIME LECTURER SECTIONS | 13 | 579 | 1,737 | 39 | 39 | 75,818 | 1.69 | 57.90 |
| ADJUNCT LECTURER SECTIONS | 28 | 744 | 2,232 | 84 | 84 | 98,500 | 2.75 | 74.78 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 140 | 4,126 | 12,246 | 414 | 414 | 1,608,000 | 18.90 | 419.28 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 32 | 42 | 114 | 84 | 84 | 0 | 0.00 | 4.18 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 11 | 22 | 66 | 33 | 33 | 0 | 0.00 | 2.23 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 43 | 64 | 180 | 117 | 117 | 0 | 0.00 | 6.41 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 55 | 1,065 | 3,194 | 164 | 164 | 409,949 | 5.86 | 117.97 |
| FULL TIME LECTURER SECTIONS | 1 | 17 | 51 | 3 | 3 | 4,080 | 0.10 | 1.70 |
| ADJUNCT LECTURER SECTIONS | 1 | 10 | 30 | 3 | 3 | 0 | 0.00 | 1.25 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 57 | 1,092 | 3,275 | 170 | 170 | 414,029 | 5.96 | 120.92 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

MKTG Marketing

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 21.99 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.82 | 99,131 | 173.21 | 70.71 | 67.59 | 68.36 |
| FULL TIME LECTURER | 34.24 | 44,836 | 43.65 | 9.29 | 14.18 | 13.81 |
| ADJUNCT LECTURER | 27.18 | 35,805 | 44.13 | 20.00 | 18.23 | 17.83 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 22.18 | 85,059 | 131.31 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.14 | 70,002 | 128.35 | 96.49 | 97.53 | 97.56 |
| FULL TIME LECTURER FACULTY | 17.00 | 40,800 | 80.00 | 1.75 | 1.56 | 1.41 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 1.75 | 0.92 | 1.03 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 20.30 | 69,512 | 126.42 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.91 | 90,735 | 160.72 | 78.17 | 73.91 | 74.89 |
| FULL TIME LECTURER FACULTY | 33.28 | 44,611 | 44.69 | 7.11 | 11.52 | 11.03 |
| ADJUNCT LECTURER | 27.64 | 35,805 | 43.55 | 14.72 | 14.57 | 14.07 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 21.73 | 81,334 | 130.28 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

PGBA Business Administration

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|--------------|------------|------------|---------------|-------------|--------------|
| | 33 | 873 | 2,616 | 96 | 96 | 75,232 | 2.28 | 87.20 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 9 | 275 | 825 | 27 | 27 | 19,732 | 0.48 | 27.50 |
| ADJUNCT LECTURER SECTIONS | 22 | 554 | 1,659 | 63 | 63 | 48,000 | 1.60 | 55.30 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 31 | 829 | 2,484 | 90 | 90 | 67,732 | 2.08 | 82.80 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 1 | 22 | 66 | 3 | 3 | 4,200 | 0.10 | 2.20 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 1 | 22 | 66 | 3 | 3 | 3,300 | 0.10 | 2.20 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 2 | 44 | 132 | 6 | 6 | 7,500 | 0.20 | 4.40 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Business Administration

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

PGBA Business Administration

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 38.33 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER | 57.89 | 41,542 | 23.92 | 29.03 | 33.21 | 33.21 |
| ADJUNCT LECTURER | 34.56 | 30,000 | 28.93 | 70.97 | 66.79 | 66.79 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 39.90 | 32,642 | 27.27 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.00 | 42,000 | 63.64 | 50.00 | 50.00 | 50.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 22.00 | 33,000 | 50.00 | 50.00 | 50.00 | 50.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 22.00 | 37,500 | 56.82 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.00 | 42,000 | 63.64 | 3.03 | 2.52 | 2.52 |
| FULL TIME LECTURER FACULTY | 57.89 | 41,542 | 23.92 | 27.27 | 31.54 | 31.54 |
| ADJUNCT LECTURER | 33.82 | 30,176 | 29.74 | 69.70 | 65.94 | 65.94 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 38.33 | 33,069 | 28.76 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

College of Education

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|---------------|-----------------|
| | 1,519 | 18,942 | 57,373 | 5,009 | 5,077 | 7,440,064 | 134.74 | 2,080.68 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 589 | 9,502 | 28,827 | 1,833 | 1,833 | 5,093,197 | 74.44 | 1,026.71 |
| FULL TIME LECTURER SECTIONS | 132 | 1,256 | 7,159 | 889 | 889 | 653,737 | 18.95 | 238.63 |
| ADJUNCT LECTURER SECTIONS | 161 | 1,915 | 7,198 | 883 | 883 | 455,783 | 15.07 | 247.39 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 882 | 12,673 | 43,184 | 3,605 | 3,605 | 6,202,716 | 108.46 | 1,512.74 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 230 | 351 | 713 | 459 | 459 | 0 | 0.00 | 35.07 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 88 | 531 | 1,216 | 179 | 247 | 0 | 0.00 | 46.30 |
| NO APPOINTMENT ON RECORD(9) | 1 | 2 | 24 | 12 | 12 | 0 | 0.00 | 0.80 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 319 | 884 | 1,953 | 650 | 718 | 0 | 0.00 | 82.17 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 210 | 3,350 | 8,590 | 540 | 540 | 1,069,458 | 19.90 | 350.56 |
| FULL TIME LECTURER SECTIONS | 31 | 607 | 1,398 | 76 | 76 | 49,900 | 1.78 | 50.75 |
| ADJUNCT LECTURER SECTIONS | 77 | 1,428 | 2,248 | 138 | 138 | 117,990 | 4.60 | 84.46 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 318 | 5,385 | 12,236 | 754 | 754 | 1,237,348 | 26.28 | 485.77 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

College of Education

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 15.44 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.79 | 68,422 | 176.68 | 66.78 | 66.75 | 67.87 |
| FULL TIME LECTURER | 12.59 | 34,497 | 91.32 | 14.97 | 16.58 | 15.77 |
| ADJUNCT LECTURER | 16.42 | 30,242 | 63.32 | 18.25 | 16.67 | 16.35 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 13.95 | 57,189 | 143.63 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.62 | 53,748 | 124.50 | 66.04 | 70.20 | 72.17 |
| FULL TIME LECTURER FACULTY | 28.46 | 27,981 | 35.69 | 9.75 | 11.43 | 10.45 |
| ADJUNCT LECTURER | 18.36 | 25,650 | 52.49 | 24.21 | 18.37 | 17.39 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 18.48 | 47,082 | 101.12 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.60 | 65,327 | 164.70 | 66.58 | 67.52 | 68.92 |
| FULL TIME LECTURER FACULTY | 13.96 | 33,936 | 82.23 | 13.58 | 15.44 | 14.48 |
| ADJUNCT LECTURER | 16.87 | 29,169 | 60.74 | 19.83 | 17.04 | 16.60 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 14.83 | 55,218 | 134.25 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

LDCN Leadership & Counseling

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|------------------|--------------|---------------|
| | 327 | 2,709 | 7,341 | 769 | 769 | 1,360,330 | 21.70 | 325.46 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 110 | 972 | 2,503 | 260 | 260 | 903,617 | 12.52 | 109.95 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 16 | 253 | 734 | 45 | 45 | 47,350 | 1.20 | 29.22 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 126 | 1,225 | 3,237 | 305 | 305 | 950,967 | 13.72 | 139.17 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 109 | 183 | 341 | 216 | 216 | 0 | 0.00 | 19.79 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 22 | 146 | 381 | 48 | 48 | 0 | 0.00 | 15.79 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 131 | 329 | 722 | 264 | 264 | 0 | 0.00 | 35.58 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 58 | 969 | 2,825 | 165 | 165 | 372,763 | 6.67 | 127.50 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 12 | 186 | 557 | 35 | 35 | 36,600 | 1.32 | 23.21 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 70 | 1,155 | 3,382 | 200 | 200 | 409,363 | 7.98 | 150.71 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

LDCN Leadership & Counseling

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 15.00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 8.78 | 72,167 | 361.01 | 87.30 | 77.32 | 79.01 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 24.45 | 39,620 | 64.51 | 12.70 | 22.68 | 20.99 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 10.15 | 69,331 | 293.78 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.13 | 55,914 | 131.95 | 82.86 | 83.53 | 84.60 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 17.63 | 27,799 | 65.71 | 17.14 | 16.47 | 15.40 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 18.88 | 51,278 | 121.04 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.38 | 66,520 | 239.56 | 85.71 | 80.50 | 81.91 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 20.87 | 33,424 | 65.03 | 14.29 | 19.50 | 18.09 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 13.36 | 62,689 | 205.52 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

SPED Special Education

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 275 | 5,007 | 15,448 | 849 | 849 | 1,835,983 | 31.05 | 547.68 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 179 | 3,558 | 11,233 | 572 | 572 | 1,574,738 | 24.54 | 395.66 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 37 | 942 | 2,660 | 103 | 103 | 158,160 | 3.85 | 90.70 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 216 | 4,500 | 13,893 | 675 | 675 | 1,732,898 | 28.39 | 486.36 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 9 | 30 | 109 | 26 | 26 | 0 | 0.00 | 4.49 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 18 | 109 | 414 | 50 | 50 | 0 | 0.00 | 16.43 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 27 | 139 | 523 | 76 | 76 | 0 | 0.00 | 20.93 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 26 | 320 | 883 | 77 | 77 | 93,885 | 2.30 | 34.71 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 6 | 48 | 149 | 21 | 21 | 9,200 | 0.35 | 5.68 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 32 | 368 | 1,032 | 98 | 98 | 103,085 | 2.65 | 40.39 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

SPED Special Education

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 17.64 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.12 | 64,164 | 140.19 | 82.87 | 80.85 | 81.35 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 23.55 | 41,059 | 59.46 | 17.13 | 19.15 | 18.65 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 17.13 | 61,030 | 124.73 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.06 | 40,746 | 106.33 | 81.25 | 85.56 | 85.93 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 16.24 | 26,286 | 61.74 | 18.75 | 14.44 | 14.07 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 15.22 | 38,839 | 99.89 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.03 | 62,154 | 137.72 | 82.66 | 81.18 | 81.70 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 22.94 | 39,829 | 59.58 | 17.34 | 18.82 | 18.30 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 16.97 | 59,133 | 123.01 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

STCH Student Teaching

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|--------------|--------------|--------------|----------------|--------------|---------------|
| | 225 | 878 | 7,990 | 1,761 | 1,761 | 941,319 | 26.54 | 266.33 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 35 | 111 | 820 | 250 | 250 | 274,838 | 3.61 | 27.33 |
| FULL TIME LECTURER SECTIONS | 96 | 471 | 4,546 | 771 | 771 | 496,758 | 15.26 | 151.53 |
| ADJUNCT LECTURER SECTIONS | 84 | 266 | 2,380 | 662 | 662 | 169,723 | 7.68 | 79.33 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 215 | 848 | 7,746 | 1,683 | 1,683 | 941,319 | 26.54 | 258.20 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 9 | 28 | 220 | 66 | 66 | 0 | 0.00 | 7.33 |
| NO APPOINTMENT ON RECORD(9) | 1 | 2 | 24 | 12 | 12 | 0 | 0.00 | 0.80 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 10 | 30 | 244 | 78 | 78 | 0 | 0.00 | 8.13 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

STCH Student Teaching

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| 10.03 | | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 7.58 | 76,238 | 335.17 | 16.28 | 10.59 | 10.59 |
| FULL TIME LECTURER | 9.93 | 32,546 | 109.27 | 44.65 | 58.69 | 58.69 |
| ADJUNCT LECTURER | 10.34 | 22,111 | 71.31 | 39.07 | 30.73 | 30.73 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 9.73 | 35,462 | 121.52 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0.00 | 0 | 0.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 7.58 | 76,238 | 335.17 | 16.28 | 10.59 | 10.59 |
| FULL TIME LECTURER FACULTY | 9.93 | 32,546 | 109.27 | 44.65 | 58.69 | 58.69 |
| ADJUNCT LECTURER | 10.34 | 22,111 | 71.31 | 39.07 | 30.73 | 30.73 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 9.73 | 35,462 | 121.52 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

TCED Teacher Education

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 692 | 10,348 | 26,594 | 1,630 | 1,698 | 3,302,433 | 55.45 | 941.21 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 265 | 4,861 | 14,271 | 751 | 751 | 2,340,004 | 33.77 | 493.77 |
| FULL TIME LECTURER SECTIONS | 36 | 785 | 2,613 | 118 | 118 | 156,979 | 3.69 | 87.10 |
| ADJUNCT LECTURER SECTIONS | 24 | 454 | 1,424 | 73 | 73 | 80,550 | 2.35 | 48.14 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 325 | 6,100 | 18,308 | 942 | 942 | 2,577,533 | 39.80 | 629.01 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 112 | 138 | 263 | 217 | 217 | 0 | 0.00 | 10.78 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 39 | 248 | 201 | 15 | 83 | 0 | 0.00 | 6.75 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 151 | 386 | 464 | 232 | 300 | 0 | 0.00 | 17.53 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 126 | 2,061 | 4,882 | 298 | 298 | 602,810 | 10.93 | 188.35 |
| FULL TIME LECTURER SECTIONS | 31 | 607 | 1,398 | 76 | 76 | 49,900 | 1.78 | 50.75 |
| ADJUNCT LECTURER SECTIONS | 59 | 1,194 | 1,542 | 82 | 82 | 72,190 | 2.93 | 55.57 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 216 | 3,862 | 7,822 | 456 | 456 | 724,900 | 15.64 | 294.67 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

TCED Teacher Education

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 16.97 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.62 | 69,294 | 163.97 | 81.54 | 77.95 | 78.50 |
| FULL TIME LECTURER | 23.62 | 42,573 | 60.08 | 11.08 | 14.27 | 13.85 |
| ADJUNCT LECTURER | 20.50 | 34,306 | 56.57 | 7.38 | 7.78 | 7.65 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 15.80 | 64,755 | 140.79 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.24 | 55,169 | 123.48 | 58.33 | 62.41 | 63.92 |
| FULL TIME LECTURER FACULTY | 28.46 | 27,981 | 35.69 | 14.35 | 17.87 | 17.22 |
| ADJUNCT LECTURER | 18.94 | 24,610 | 46.82 | 27.31 | 19.71 | 18.86 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 18.84 | 46,339 | 92.67 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.26 | 65,841 | 153.65 | 72.27 | 73.30 | 73.85 |
| FULL TIME LECTURER FACULTY | 25.20 | 37,816 | 51.58 | 12.38 | 15.35 | 14.92 |
| ADJUNCT LECTURER | 19.64 | 28,921 | 51.50 | 15.34 | 11.35 | 11.23 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 16.66 | 59,559 | 126.38 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

College of Health & Human Serv

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|---------------|-----------------|
| | 1,265 | 20,409 | 50,134 | 3,113 | 3,195 | 5,893,898 | 108.39 | 1,748.26 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 460 | 8,411 | 21,737 | 1,192 | 1,263 | 3,795,345 | 53.92 | 749.08 |
| FULL TIME LECTURER SECTIONS | 71 | 1,248 | 3,701 | 207 | 207 | 377,645 | 10.01 | 125.27 |
| ADJUNCT LECTURER SECTIONS | 236 | 3,919 | 9,930 | 610 | 621 | 674,624 | 21.05 | 343.39 |
| GRADUATE ASSISTANT SECTIONS | 15 | 274 | 443 | 27 | 27 | 39,374 | 1.78 | 15.17 |
| TOTAL REGULAR ALLOCATED | 782 | 13,852 | 35,811 | 2,036 | 2,118 | 4,886,989 | 86.76 | 1,232.91 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 66 | 96 | 190 | 132 | 132 | 0 | 0.00 | 7.27 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 101 | 777 | 1,402 | 215 | 215 | 0 | 0.00 | 49.62 |
| NO APPOINTMENT ON RECORD(9) | 3 | 41 | 96 | 8 | 8 | 0 | 0.00 | 3.20 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 170 | 914 | 1,688 | 355 | 355 | 0 | 0.00 | 60.08 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 185 | 3,144 | 6,770 | 417 | 417 | 707,238 | 11.29 | 247.72 |
| FULL TIME LECTURER SECTIONS | 28 | 795 | 1,799 | 67 | 67 | 68,817 | 2.14 | 60.74 |
| ADJUNCT LECTURER SECTIONS | 100 | 1,704 | 4,066 | 238 | 238 | 230,854 | 8.19 | 146.81 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 313 | 5,643 | 12,635 | 722 | 722 | 1,006,909 | 21.63 | 455.27 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

College of Health & Human Serv

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 16.13 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.89 | 70,383 | 174.60 | 58.82 | 60.70 | 60.76 |
| FULL TIME LECTURER | 12.52 | 37,735 | 102.04 | 9.08 | 10.33 | 10.16 |
| ADJUNCT LECTURER | 16.31 | 32,043 | 67.94 | 30.18 | 27.73 | 27.85 |
| GRADUATE ASSISTANT | 8.53 | 22,143 | 88.88 | 1.92 | 1.24 | 1.23 |
| TOTAL REGULAR ALLOCATED | 14.21 | 56,325 | 136.47 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.94 | 62,634 | 104.47 | 59.11 | 53.58 | 54.41 |
| FULL TIME LECTURER FACULTY | 28.36 | 32,132 | 38.25 | 8.95 | 14.24 | 13.34 |
| ADJUNCT LECTURER | 17.91 | 28,170 | 56.78 | 31.95 | 32.18 | 32.25 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 21.05 | 46,555 | 79.69 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.28 | 69,042 | 157.95 | 58.90 | 58.84 | 59.05 |
| FULL TIME LECTURER FACULTY | 15.31 | 36,748 | 81.17 | 9.04 | 11.35 | 11.02 |
| ADJUNCT LECTURER | 16.76 | 30,958 | 64.70 | 30.68 | 28.89 | 29.04 |
| GRADUATE ASSISTANT | 8.53 | 22,143 | 88.88 | 1.37 | 0.91 | 0.90 |
| TOTAL COMBINED | 15.57 | 54,376 | 121.66 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

HLS School of Health Sciences

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 332 | 5,176 | 14,131 | 908 | 914 | 1,436,089 | 26.12 | 499.76 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 93 | 1,520 | 4,711 | 284 | 287 | 826,558 | 11.12 | 162.40 |
| FULL TIME LECTURER SECTIONS | 7 | 68 | 211 | 20 | 20 | 32,514 | 0.90 | 7.03 |
| ADJUNCT LECTURER SECTIONS | 50 | 982 | 3,007 | 157 | 160 | 156,108 | 4.61 | 106.11 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 150 | 2,570 | 7,929 | 461 | 467 | 1,015,180 | 16.63 | 275.54 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 40 | 69 | 142 | 85 | 85 | 0 | 0.00 | 5.55 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 43 | 127 | 10 | 10 | 0 | 0.00 | 5.29 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 44 | 112 | 269 | 95 | 95 | 0 | 0.00 | 10.84 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 94 | 1,667 | 3,548 | 223 | 223 | 298,438 | 4.89 | 128.55 |
| FULL TIME LECTURER SECTIONS | 16 | 330 | 944 | 47 | 47 | 47,170 | 1.48 | 31.92 |
| ADJUNCT LECTURER SECTIONS | 28 | 497 | 1,441 | 82 | 82 | 75,300 | 3.11 | 52.91 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 138 | 2,494 | 5,933 | 352 | 352 | 420,908 | 9.48 | 213.38 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

HLS School of Health Sciences

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS | SCH | FYES |
|-----------------------------------|-----------------------------|-------------------|------------------------|-------------------------------------|-------|-------|
| | 19.14 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.60 | 74,308 | 175.45 | 62.00 | 59.41 | 58.94 |
| FULL TIME LECTURER | 7.85 | 36,282 | 154.09 | 4.67 | 2.66 | 2.55 |
| ADJUNCT LECTURER | 23.00 | 33,839 | 51.91 | 33.33 | 37.92 | 38.51 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 16.57 | 61,035 | 128.03 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 26.28 | 61,010 | 84.11 | 68.12 | 59.80 | 60.25 |
| FULL TIME LECTURER FACULTY | 21.52 | 31,800 | 49.97 | 11.59 | 15.91 | 14.96 |
| ADJUNCT LECTURER | 17.02 | 24,225 | 52.26 | 20.29 | 24.29 | 24.80 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 22.50 | 44,384 | 70.94 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.17 | 70,246 | 136.21 | 64.93 | 59.58 | 59.51 |
| FULL TIME LECTURER FACULTY | 16.37 | 33,488 | 68.99 | 7.99 | 8.33 | 7.97 |
| ADJUNCT LECTURER | 20.59 | 29,969 | 52.03 | 27.08 | 32.09 | 32.52 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 18.72 | 54,988 | 103.60 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Aug 10, 2009

HPHP School of Hlth Prom/Human Perf

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 498 | 8,311 | 17,109 | 1,046 | 1,110 | 1,582,933 | 30.71 | 587.07 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 209 | 3,641 | 8,247 | 475 | 539 | 1,112,675 | 16.94 | 280.00 |
| FULL TIME LECTURER SECTIONS | 40 | 815 | 2,268 | 111 | 111 | 173,375 | 4.76 | 77.50 |
| ADJUNCT LECTURER SECTIONS | 63 | 1,249 | 2,213 | 113 | 113 | 110,533 | 3.35 | 76.31 |
| GRADUATE ASSISTANT SECTIONS | 11 | 236 | 344 | 16 | 16 | 31,123 | 1.39 | 11.87 |
| TOTAL REGULAR ALLOCATED | 323 | 5,941 | 13,072 | 715 | 779 | 1,427,706 | 26.43 | 445.68 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 1 | 2 | 2 | 1 | 1 | 0 | 0.00 | 0.07 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 90 | 726 | 1,257 | 189 | 189 | 0 | 0.00 | 43.68 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 91 | 728 | 1,259 | 190 | 190 | 0 | 0.00 | 43.74 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 38 | 647 | 1,214 | 75 | 75 | 87,180 | 2.07 | 44.42 |
| FULL TIME LECTURER SECTIONS | 12 | 465 | 855 | 20 | 20 | 21,647 | 0.66 | 28.83 |
| ADJUNCT LECTURER SECTIONS | 34 | 530 | 709 | 46 | 46 | 46,400 | 1.54 | 24.41 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 84 | 1,642 | 2,778 | 141 | 141 | 155,227 | 4.28 | 97.65 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
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 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

HPHP School of Hlth Prom/Human Perf

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 19.12 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.53 | 65,681 | 134.92 | 64.71 | 63.09 | 62.83 |
| FULL TIME LECTURER | 16.28 | 36,427 | 76.44 | 12.38 | 17.35 | 17.39 |
| ADJUNCT LECTURER | 22.79 | 33,016 | 49.95 | 19.50 | 16.93 | 17.12 |
| GRADUATE ASSISTANT | 8.56 | 22,463 | 90.47 | 3.41 | 2.63 | 2.66 |
| TOTAL REGULAR ALLOCATED | 16.86 | 54,011 | 109.22 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.41 | 42,014 | 71.81 | 45.24 | 43.70 | 45.49 |
| FULL TIME LECTURER FACULTY | 43.78 | 32,882 | 25.32 | 14.29 | 30.78 | 29.52 |
| ADJUNCT LECTURER | 15.80 | 30,032 | 65.44 | 40.48 | 25.52 | 25.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 22.82 | 36,282 | 55.88 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.06 | 63,099 | 126.82 | 60.69 | 59.69 | 59.71 |
| FULL TIME LECTURER FACULTY | 19.62 | 35,996 | 62.45 | 12.78 | 19.70 | 19.57 |
| ADJUNCT LECTURER | 20.58 | 32,074 | 53.71 | 23.83 | 18.44 | 18.54 |
| GRADUATE ASSISTANT | 8.56 | 22,463 | 90.47 | 2.70 | 2.17 | 2.18 |
| TOTAL COMBINED | 17.69 | 51,542 | 99.87 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

IHHS Interdis Health & Human Serv

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|--------------|------------|------------|---------------|-------------|--------------|
| | 16 | 392 | 1,144 | 40 | 40 | 57,901 | 1.36 | 38.13 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 4 | 164 | 488 | 10 | 10 | 23,209 | 0.39 | 16.27 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 4 | 164 | 488 | 10 | 10 | 23,209 | 0.39 | 16.27 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 4 | 39 | 89 | 6 | 6 | 8,592 | 0.17 | 2.97 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 8 | 189 | 567 | 24 | 24 | 26,100 | 0.80 | 18.90 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 12 | 228 | 656 | 30 | 30 | 34,692 | 0.97 | 21.87 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

IHHS Interdis Health & Human Serv

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|--------|--------|
| | 28.01 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 41.21 | 58,801 | 47.56 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 41.21 | 58,801 | 47.56 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.80 | 51,552 | 96.54 | 33.33 | 13.57 | 13.57 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 23.63 | 32,625 | 46.03 | 66.67 | 86.43 | 86.43 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 22.62 | 35,888 | 52.88 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 34.26 | 56,649 | 55.11 | 50.00 | 50.44 | 50.44 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 23.63 | 32,625 | 46.03 | 50.00 | 49.56 | 49.56 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 28.01 | 42,531 | 50.61 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Aug 10, 2009

NUR School of Nursing

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|--------------|------------|------------|------------------|--------------|---------------|
| | 193 | 2,854 | 7,454 | 530 | 530 | 1,291,952 | 24.17 | 255.02 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 58 | 1,339 | 3,270 | 151 | 151 | 721,059 | 10.37 | 109.20 |
| FULL TIME LECTURER SECTIONS | 7 | 49 | 147 | 21 | 21 | 40,759 | 1.00 | 4.90 |
| ADJUNCT LECTURER SECTIONS | 68 | 639 | 1,812 | 200 | 200 | 252,940 | 8.51 | 60.40 |
| GRADUATE ASSISTANT SECTIONS | 4 | 38 | 99 | 11 | 11 | 8,251 | 0.39 | 3.30 |
| TOTAL REGULAR ALLOCATED | 137 | 2,065 | 5,328 | 383 | 383 | 1,023,008 | 20.28 | 177.80 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 7 | 7 | 16 | 16 | 16 | 0 | 0.00 | 0.59 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 5 | 11 | 9 | 9 | 0 | 0.00 | 0.42 |
| NO APPOINTMENT ON RECORD(9) | 3 | 41 | 96 | 8 | 8 | 0 | 0.00 | 3.20 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 14 | 53 | 123 | 33 | 33 | 0 | 0.00 | 4.21 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 32 | 560 | 1,522 | 86 | 86 | 244,044 | 3.13 | 56.73 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 10 | 176 | 481 | 28 | 28 | 24,900 | 0.76 | 16.28 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 42 | 736 | 2,003 | 114 | 114 | 268,944 | 3.89 | 73.01 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Nursing

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

NUR School of Nursing

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 10.55 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.53 | 69,534 | 220.51 | 42.34 | 61.37 | 61.42 |
| FULL TIME LECTURER | 4.90 | 40,759 | 277.27 | 5.11 | 2.76 | 2.76 |
| ADJUNCT LECTURER | 7.09 | 29,709 | 139.59 | 49.64 | 34.01 | 33.97 |
| GRADUATE ASSISTANT | 8.40 | 21,013 | 83.34 | 2.92 | 1.86 | 1.86 |
| TOTAL REGULAR ALLOCATED | 8.77 | 50,453 | 192.01 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.10 | 77,886 | 160.34 | 76.19 | 75.99 | 77.70 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 21.47 | 32,835 | 51.77 | 23.81 | 24.01 | 22.30 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 18.76 | 69,108 | 134.27 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.29 | 71,472 | 201.40 | 50.28 | 65.37 | 66.16 |
| FULL TIME LECTURER FACULTY | 4.90 | 40,759 | 277.27 | 3.91 | 2.01 | 1.95 |
| ADJUNCT LECTURER | 8.27 | 29,964 | 121.17 | 43.58 | 31.28 | 30.57 |
| GRADUATE ASSISTANT | 8.40 | 21,013 | 83.34 | 2.23 | 1.35 | 1.32 |
| TOTAL COMBINED | 10.38 | 53,457 | 176.23 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Aug 10, 2009

SW School of Social Work

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|------------|------------|------------------|--------------|---------------|
| | 226 | 3,676 | 10,296 | 589 | 601 | 1,525,024 | 26.03 | 368.28 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 96 | 1,747 | 5,021 | 272 | 276 | 1,111,846 | 15.10 | 181.22 |
| FULL TIME LECTURER SECTIONS | 17 | 316 | 1,075 | 55 | 55 | 130,997 | 3.35 | 35.83 |
| ADJUNCT LECTURER SECTIONS | 55 | 1,049 | 2,898 | 140 | 148 | 155,043 | 4.58 | 100.58 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 168 | 3,112 | 8,994 | 467 | 479 | 1,397,886 | 23.03 | 317.63 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 18 | 18 | 30 | 30 | 30 | 0 | 0.00 | 1.06 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 3 | 3 | 7 | 7 | 7 | 0 | 0.00 | 0.23 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 21 | 21 | 37 | 37 | 37 | 0 | 0.00 | 1.29 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 17 | 231 | 397 | 27 | 27 | 68,984 | 1.02 | 15.06 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 20 | 312 | 868 | 58 | 58 | 58,154 | 1.98 | 34.31 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 37 | 543 | 1,265 | 85 | 85 | 127,138 | 3.01 | 49.37 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Social Work

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

SW School of Social Work

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS | SCH | FYES |
|-----------------------------------|-----------------------------|-------------------|------------------------|-------------------------------------|-------|-------|
| | 14.15 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.00 | 73,655 | 221.44 | 57.14 | 55.83 | 57.05 |
| FULL TIME LECTURER | 10.69 | 39,080 | 121.86 | 10.12 | 11.95 | 11.28 |
| ADJUNCT LECTURER | 21.97 | 33,863 | 53.50 | 32.74 | 32.22 | 31.66 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 13.79 | 60,709 | 155.42 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.69 | 67,301 | 173.76 | 45.95 | 31.38 | 30.50 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 17.30 | 29,321 | 67.00 | 54.05 | 68.62 | 69.50 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 16.41 | 42,262 | 100.50 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.18 | 73,251 | 217.95 | 55.12 | 52.81 | 53.48 |
| FULL TIME LECTURER FACULTY | 10.69 | 39,080 | 121.86 | 8.29 | 10.48 | 9.76 |
| ADJUNCT LECTURER | 20.56 | 32,490 | 56.61 | 36.59 | 36.71 | 36.75 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 14.10 | 58,578 | 148.65 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

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College of Technology

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|---------------|---------------|--------------|--------------|------------------|--------------|-----------------|
| | 1,117 | 11,762 | 32,893 | 2,964 | 3,006 | 4,768,237 | 77.85 | 1,157.90 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 437 | 5,535 | 15,487 | 1,194 | 1,215 | 3,220,368 | 41.80 | 537.70 |
| FULL TIME LECTURER SECTIONS | 23 | 345 | 985 | 67 | 67 | 109,490 | 2.75 | 32.83 |
| ADJUNCT LECTURER SECTIONS | 106 | 1,639 | 4,805 | 309 | 321 | 328,064 | 9.98 | 163.00 |
| GRADUATE ASSISTANT SECTIONS | 16 | 270 | 804 | 46 | 52 | 49,120 | 1.77 | 26.90 |
| TOTAL REGULAR ALLOCATED | 582 | 7,789 | 22,081 | 1,616 | 1,655 | 3,707,042 | 56.31 | 760.44 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 218 | 295 | 684 | 508 | 508 | 0 | 0.00 | 29.35 |
| MILITARY SCIENCE(6) | 19 | 189 | 489 | 47 | 47 | 0 | 0.00 | 16.30 |
| ADMINISTRATIVE INSTRUCTED(8) | 19 | 105 | 278 | 43 | 43 | 0 | 0.00 | 9.50 |
| NO APPOINTMENT ON RECORD(9) | 1 | 2 | 4 | 2 | 2 | 0 | 0.00 | 0.17 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 257 | 591 | 1,455 | 600 | 600 | 0 | 0.00 | 55.32 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 188 | 2,245 | 6,239 | 508 | 511 | 864,874 | 14.60 | 226.20 |
| FULL TIME LECTURER SECTIONS | 5 | 96 | 253 | 13 | 13 | 14,851 | 0.46 | 8.93 |
| ADJUNCT LECTURER SECTIONS | 82 | 1,004 | 2,754 | 218 | 218 | 178,170 | 6.36 | 102.39 |
| GRADUATE ASSISTANT SECTIONS | 3 | 37 | 111 | 9 | 9 | 3,300 | 0.12 | 4.63 |
| TOTAL CONTINUING EDUCATION | 278 | 3,382 | 9,357 | 748 | 751 | 1,061,195 | 21.54 | 342.15 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

College of Technology

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 14.87 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.86 | 77,035 | 207.94 | 75.09 | 70.14 | 70.71 |
| FULL TIME LECTURER | 11.92 | 39,754 | 111.16 | 3.95 | 4.46 | 4.32 |
| ADJUNCT LECTURER | 16.33 | 32,863 | 68.28 | 18.21 | 21.76 | 21.44 |
| GRADUATE ASSISTANT | 15.19 | 27,731 | 61.09 | 2.75 | 3.64 | 3.54 |
| TOTAL REGULAR ALLOCATED | 13.50 | 65,830 | 167.88 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.49 | 59,238 | 138.62 | 67.63 | 66.68 | 66.11 |
| FULL TIME LECTURER FACULTY | 19.49 | 32,402 | 58.70 | 1.80 | 2.70 | 2.61 |
| ADJUNCT LECTURER | 16.10 | 28,021 | 64.69 | 29.50 | 29.43 | 29.93 |
| GRADUATE ASSISTANT | 37.00 | 26,400 | 29.73 | 1.08 | 1.19 | 1.35 |
| TOTAL CONTINUING EDUCATION | 15.88 | 49,262 | 113.41 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.54 | 72,429 | 188.03 | 72.67 | 69.11 | 69.28 |
| FULL TIME LECTURER FACULTY | 13.00 | 38,705 | 100.44 | 3.26 | 3.94 | 3.79 |
| ADJUNCT LECTURER | 16.24 | 30,979 | 66.97 | 21.86 | 24.04 | 24.07 |
| GRADUATE ASSISTANT | 16.62 | 27,643 | 57.29 | 2.21 | 2.91 | 2.86 |
| TOTAL COMBINED | 14.16 | 61,246 | 151.67 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

COTI Coll of Technology Interdisc

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|------------|------------|------------|---------------|-------------|--------------|
| | 65 | 205 | 558 | 171 | 171 | 96,445 | 1.34 | 33.27 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 11 | 124 | 353 | 30 | 30 | 89,072 | 1.08 | 20.60 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 11 | 124 | 353 | 30 | 30 | 89,072 | 1.08 | 20.60 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 48 | 50 | 138 | 131 | 131 | 0 | 0.00 | 8.63 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 13 | 13 | 4 | 4 | 0 | 0.00 | 0.67 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 52 | 63 | 151 | 135 | 135 | 0 | 0.00 | 9.29 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 2 | 18 | 54 | 6 | 6 | 7,373 | 0.26 | 3.38 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 2 | 18 | 54 | 6 | 6 | 7,373 | 0.26 | 3.38 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

COTI Coll of Technology Interdisc

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|--------|--------|
| | 24.90 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.12 | 82,676 | 252.33 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 19.12 | 82,676 | 252.33 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.03 | 28,475 | 136.54 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 13.03 | 28,475 | 136.54 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.94 | 72,173 | 236.97 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 17.94 | 72,173 | 236.97 | | | |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

ENGT School of Engineering Tech

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 433 | 4,687 | 12,795 | 1,121 | 1,148 | 2,227,059 | 35.91 | 461.37 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 169 | 2,001 | 5,514 | 456 | 465 | 1,479,481 | 18.51 | 191.08 |
| FULL TIME LECTURER SECTIONS | 8 | 158 | 424 | 22 | 22 | 29,341 | 0.81 | 14.13 |
| ADJUNCT LECTURER SECTIONS | 49 | 723 | 2,093 | 142 | 154 | 157,069 | 4.81 | 71.57 |
| GRADUATE ASSISTANT SECTIONS | 8 | 92 | 270 | 22 | 28 | 24,215 | 0.85 | 9.10 |
| TOTAL REGULAR ALLOCATED | 234 | 2,974 | 8,301 | 642 | 669 | 1,690,105 | 24.98 | 285.88 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 75 | 108 | 226 | 159 | 159 | 0 | 0.00 | 8.85 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 1 | 3 | 3 | 3 | 0 | 0.00 | 0.10 |
| NO APPOINTMENT ON RECORD(9) | 1 | 2 | 4 | 2 | 2 | 0 | 0.00 | 0.17 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 77 | 111 | 233 | 164 | 164 | 0 | 0.00 | 9.12 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 65 | 850 | 2,248 | 166 | 166 | 402,157 | 6.05 | 87.89 |
| FULL TIME LECTURER SECTIONS | 4 | 76 | 193 | 10 | 10 | 11,397 | 0.36 | 6.93 |
| ADJUNCT LECTURER SECTIONS | 50 | 639 | 1,709 | 130 | 130 | 120,100 | 4.39 | 66.93 |
| GRADUATE ASSISTANT SECTIONS | 3 | 37 | 111 | 9 | 9 | 3,300 | 0.12 | 4.63 |
| TOTAL CONTINUING EDUCATION | 122 | 1,602 | 4,261 | 315 | 315 | 536,954 | 10.92 | 166.38 |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Engineering Tech

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

ENGT School of Engineering Tech

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 12.85 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.32 | 79,933 | 268.31 | 72.22 | 66.43 | 66.84 |
| FULL TIME LECTURER | 17.38 | 36,081 | 69.20 | 3.42 | 5.11 | 4.94 |
| ADJUNCT LECTURER | 14.88 | 32,653 | 75.05 | 20.94 | 25.21 | 25.03 |
| GRADUATE ASSISTANT | 10.69 | 28,444 | 89.68 | 3.42 | 3.25 | 3.18 |
| TOTAL REGULAR ALLOCATED | 11.44 | 67,648 | 203.60 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.54 | 66,511 | 178.90 | 53.28 | 52.76 | 52.83 |
| FULL TIME LECTURER FACULTY | 19.35 | 31,806 | 59.05 | 3.28 | 4.53 | 4.17 |
| ADJUNCT LECTURER | 15.24 | 27,347 | 70.28 | 40.98 | 40.11 | 40.23 |
| GRADUATE ASSISTANT | 37.00 | 26,400 | 29.73 | 2.46 | 2.61 | 2.78 |
| TOTAL CONTINUING EDUCATION | 15.23 | 49,165 | 126.02 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.36 | 76,628 | 242.42 | 65.73 | 61.79 | 61.68 |
| FULL TIME LECTURER FACULTY | 17.98 | 34,773 | 66.03 | 3.37 | 4.91 | 4.66 |
| ADJUNCT LECTURER | 15.05 | 30,121 | 72.90 | 27.81 | 30.27 | 30.62 |
| GRADUATE ASSISTANT | 14.06 | 28,183 | 72.22 | 3.09 | 3.03 | 3.03 |
| TOTAL COMBINED | 12.60 | 62,026 | 177.29 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

MSL Military Science & Leadership

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|-------------|------------|------------|------------|---------------|-------------|--------------|
| | 21 | 201 | 513 | 51 | 51 | 0 | 0.00 | 17.10 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| MILITARY SCIENCE(6) | 19 | 189 | 489 | 47 | 47 | 0 | 0.00 | 16.30 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 19 | 189 | 489 | 47 | 47 | 0 | 0.00 | 16.30 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| FULL TIME LECTURER SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADJUNCT LECTURER SECTIONS | 2 | 12 | 24 | 4 | 4 | 0 | 0.00 | 0.80 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 2 | 12 | 24 | 4 | 4 | 0 | 0.00 | 0.80 |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

MSL Military Science & Leadership

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| | 0.00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REGULAR ALLOCATED | 0.00 | 0 | 0.00 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 0.00 | 0 | 0.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| FULL TIME LECTURER FACULTY | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADJUNCT LECTURER | 0.00 | 0 | 0.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL COMBINED | 0.00 | 0 | 0.00 | | | |

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

TCST School of Technology Studies

| | <u>SECTION</u> | <u>ENRL</u> | <u>SCH</u> | <u>CRH</u> | <u>CNH</u> | <u>SALARY</u> | <u>FTEF</u> | <u>FYES</u> |
|---|----------------|--------------|---------------|--------------|--------------|------------------|--------------|---------------|
| | 598 | 6,669 | 19,027 | 1,621 | 1,636 | 2,444,732 | 40.61 | 646.17 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 257 | 3,410 | 9,620 | 708 | 720 | 1,651,814 | 22.22 | 326.03 |
| FULL TIME LECTURER SECTIONS | 15 | 187 | 561 | 45 | 45 | 80,150 | 1.94 | 18.70 |
| ADJUNCT LECTURER SECTIONS | 57 | 916 | 2,712 | 167 | 167 | 170,995 | 5.17 | 91.43 |
| GRADUATE ASSISTANT SECTIONS | 8 | 178 | 534 | 24 | 24 | 24,905 | 0.92 | 17.80 |
| TOTAL REGULAR ALLOCATED | 337 | 4,691 | 13,427 | 944 | 956 | 1,927,865 | 30.25 | 453.96 |
| REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 95 | 137 | 320 | 218 | 218 | 0 | 0.00 | 11.88 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| ADMINISTRATIVE INSTRUCTED(8) | 14 | 91 | 262 | 36 | 36 | 0 | 0.00 | 8.73 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| OTHERS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL REGULAR NON-ALLOCATED | 109 | 228 | 582 | 254 | 254 | 0 | 0.00 | 20.61 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY SECTIONS | 121 | 1,377 | 3,937 | 336 | 339 | 455,344 | 8.29 | 134.93 |
| FULL TIME LECTURER SECTIONS | 1 | 20 | 60 | 3 | 3 | 3,454 | 0.10 | 2.00 |
| ADJUNCT LECTURER SECTIONS | 30 | 353 | 1,021 | 84 | 84 | 58,070 | 1.97 | 34.67 |
| GRADUATE ASSISTANT SECTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 152 | 1,750 | 5,018 | 423 | 426 | 516,868 | 10.36 | 171.60 |

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fiscal Year 2008-2009
 ALL SECTIONS

Aug 10, 2009

TCST School of Technology Studies

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE SALARY COST/SCH | <-----PERCENTAGES-----> SECTIONS SCH FYES | | |
|-----------------------------------|-----------------------------|-------------------|------------------------|--|-------|-------|
| | 15.91 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.67 | 74,348 | 171.71 | 76.26 | 71.65 | 71.82 |
| FULL TIME LECTURER | 9.63 | 41,293 | 142.87 | 4.45 | 4.18 | 4.12 |
| ADJUNCT LECTURER | 17.68 | 33,057 | 63.05 | 16.91 | 20.20 | 20.14 |
| GRADUATE ASSISTANT | 19.35 | 27,071 | 46.64 | 2.37 | 3.98 | 3.92 |
| TOTAL REGULAR ALLOCATED | 15.01 | 63,729 | 143.58 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.27 | 54,896 | 115.66 | 79.61 | 78.46 | 78.63 |
| FULL TIME LECTURER FACULTY | 20.00 | 34,540 | 57.57 | 0.66 | 1.20 | 1.17 |
| ADJUNCT LECTURER | 17.63 | 29,527 | 56.88 | 19.74 | 20.35 | 20.20 |
| GRADUATE ASSISTANT | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTINUING EDUCATION | 16.56 | 49,884 | 103.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.11 | 69,060 | 155.43 | 77.30 | 73.50 | 73.69 |
| FULL TIME LECTURER FACULTY | 10.14 | 40,962 | 134.63 | 3.27 | 3.37 | 3.31 |
| ADJUNCT LECTURER | 17.66 | 32,085 | 61.36 | 17.79 | 20.24 | 20.16 |
| GRADUATE ASSISTANT | 19.35 | 27,071 | 46.64 | 1.64 | 2.90 | 2.85 |
| TOTAL COMBINED | 15.40 | 60,197 | 132.54 | | | |

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Technology Studies

Faculty Course Assignments
Data Element Definitions

| Field Name | Description | Values |
|-----------------------------------|---|---|
| NAME | Instructor Name | |
| RANK | Faculty rank | |
| SUBJ | Course Subject | |
| CRS | Course Number | |
| CRN | Section ID | |
| TYPE | Schedule Code | AMU Applied Music CP Cooperative Education DEC Distance Education, Comp Video DEI Distance Education, Ind Learning DEO Distance Ed, Fully Online Lec DLB Distance Ed, Fully Online Lab DLL Dist Ed, Fully Online Lec/Lab DRE Distance Ed, Fully Online Rec EBR Web-Enhanced Lab/Recitation ELB Web-Enhanced Lab ELE Web-Enhanced Lecture ELL Web Enhanced Lecture/Lab ELR Web-Enhanced Lect/Recitation FE Field Experience HLB Hybrid Lab & Online HLE Hybrid Lecture & Online HLL Hybrid Lecture/Lab & Online IST Independent Study L Lecture LAB Laboratory LBR Comb - Lab, Recitation LLA Comb - Lecture, Laboratory LLR Comb - Lecture, Lab, Recitatin LRE Comb - Lecture, Recitation MIG MI Intercol Grad Studies Prog PLA Prior Learning Assessment REC Recitation ST Studio WL Web Laboratory WebCT WLB Lab w/WebCT Online Component WLE Lect w/WebCT Online Component WLL Comb Lec/Lab-WebCT Online Comp |
| ENRL | Section Enrollment | |
| CREDIT HOURS | Section Credit Hours | |
| CONTACT HOURS | Section Contact Hours | |
| SCH | Student Credit Hours | |
| SALARY | Salary Allocated for Section | |
| FTEF | Full-time Equivalent Faculty | |
| PROCESS CODE (PRO-CODE) | Process Code | Allocated: 0 = Direct Allocation 1 = Faculty Supervises Student Teachers 2 = Faculty Teaches Non-Credit Course 3 4 = Manual Allocation 7 = Graduate Assistant Non-Allocated: 5 = Directed Study 6 = Military Science 8 = Dept. Head (or Other Administrator) 9 = Erroneous Data or No Appointment |
| ACADEMIC/CONT ED | Academic/Continuing Education Indicator | A = Academic, C = Continuing Education |
| MEMO | | |
| CAMPUS | Main Campus or Cont. Ed. Location | |
| Summary-Related Data Elements: | | |
| FYES | Full-Year Equated Students | Calculation based on credit hours by course level |
| INSTRUCTIONAL PRODUCTIVITY | Ratio of Full-Year Equated Students to Full-Time Equated Faculty | |
| FTEF SALARY | Salary Total divided by Full-Time Equivalent Faculty Total | |
| FTEF SALARY COST/SCH | Full-Time Equivalent Faculty Salary Cost per Student Credit Hour | |
| PERCENTAGES: | Percentage of Total Sections, Student Credit Hours, and Full-Year Equated Students taught by each group in the left-hand column | |