



2005-06

EASTERN MICHIGAN UNIVERSITY™

Faculty Course Assignments – Summary by Department
Combined Sections – Spring 2006

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

Faculty Course Assignment Summary by Department

Spring 2006
Combined Sections

This report provides a summary, by department within college, of faculty course assignments for Spring term 2006. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the Faculty Appointments listing, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf

Compiled by:

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Institutional Research and Information Management

September 18, 2007

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

Sep 18, 2007

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1,248	16,454	44,595	3,174	3,310	4,053,555	76.92	1,559.34
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	481	8,200	23,483	1,324	1,382	2,709,511	38.96	810.61
FULL TIME LECTURER SECTIONS	50	916	2,566	131	137	132,113	4.02	86.34
ADJUNCT LECTURER SECTIONS	102	1,846	4,305	240	302	242,290	7.92	147.28
GRADUATE ASSISTANT SECTIONS	3	49	57	3	10	9,000	0.44	1.90
TOTAL REGULAR ALLOCATED	636	11,011	30,411	1,698	1,831	3,092,914	51.34	1,046.13
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	265	320	709	584	584	0	0.00	28.27
MILITARY SCIENCE(6)	1	1	2	2	2	0	0.00	0.07
ADMINISTRATIVE INSTRUCTED(8)	36	120	342	94	94	0	0.00	12.68
NO APPOINTMENT ON RECORD(9)	11	108	300	27	27	0	0.00	11.37
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	313	549	1,353	707	707	0	0.00	52.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	190	3,236	8,504	488	488	731,792	16.86	308.98
FULL TIME LECTURER SECTIONS	34	670	1,851	93	96	86,900	3.10	62.18
ADJUNCT LECTURER SECTIONS	74	972	2,444	186	186	141,949	5.63	88.34
GRADUATE ASSISTANT SECTIONS	1	16	32	2	2	0	0.00	1.33
TOTAL CONTINUING EDUCATION	299	4,894	12,831	769	772	960,641	25.59	460.84

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

Sep 18, 2007

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	20.27					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.81	69,553	115.38	75.63	77.22	77.49
FULL TIME LECTURER	21.50	32,897	51.49	7.86	8.44	8.25
ADJUNCT LECTURER	18.59	30,578	56.28	16.04	14.16	14.08
GRADUATE ASSISTANT	4.28	20,294	157.89	0.47	0.19	0.18
TOTAL REGULAR ALLOCATED	20.38	60,245	101.70			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.32	43,400	86.05	63.55	66.28	67.05
FULL TIME LECTURER FACULTY	20.08	28,059	46.95	11.37	14.43	13.49
ADJUNCT LECTURER	15.70	25,228	58.08	24.75	19.05	19.17
GRADUATE ASSISTANT	0.00	0	0.00	0.33	0.25	0.29
TOTAL CONTINUING EDUCATION	18.01	37,547	74.87			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.06	61,652	107.58	71.76	73.97	74.29
FULL TIME LECTURER FACULTY	20.88	30,791	49.58	8.98	10.21	9.86
ADJUNCT LECTURER	17.39	28,357	56.93	18.82	15.61	15.64
GRADUATE ASSISTANT	7.29	20,294	101.12	0.43	0.21	0.21
TOTAL COMBINED	19.59	52,695	93.74			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	653	8,575	23,591	1,662	1,780	1,848,522	37.91	799.82
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	257	4,636	13,273	708	762	1,359,213	20.41	447.79
FULL TIME LECTURER SECTIONS	28	527	1,474	72	78	73,162	2.33	49.43
ADJUNCT LECTURER SECTIONS	68	1,256	2,884	158	206	146,140	5.21	96.88
GRADUATE ASSISTANT SECTIONS	3	49	57	3	10	9,000	0.44	1.90
TOTAL REGULAR ALLOCATED	356	6,468	17,688	941	1,056	1,587,515	28.39	596.00
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	178	210	465	394	394	0	0.00	18.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	7	25	73	19	19	0	0.00	2.69
NO APPOINTMENT ON RECORD(9)	2	2	3	3	3	0	0.00	0.11
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	187	237	541	416	416	0	0.00	21.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	53	1,013	2,940	147	147	146,908	5.13	100.55
FULL TIME LECTURER SECTIONS	19	423	1,209	54	57	51,300	1.80	40.30
ADJUNCT LECTURER SECTIONS	38	434	1,213	104	104	62,799	2.58	41.59
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	110	1,870	5,362	305	308	261,007	9.52	182.44

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	21.10					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.94	66,603	102.40	72.19	75.04	75.13
FULL TIME LECTURER	21.22	31,407	49.64	7.87	8.33	8.29
ADJUNCT LECTURER	18.60	28,062	50.67	19.10	16.30	16.26
GRADUATE ASSISTANT	4.28	20,294	157.89	0.84	0.32	0.32
TOTAL REGULAR ALLOCATED	20.99	55,921	89.75			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.58	28,612	49.97	48.18	54.83	55.11
FULL TIME LECTURER FACULTY	22.39	28,500	42.43	17.27	22.55	22.09
ADJUNCT LECTURER	16.09	24,294	51.77	34.55	22.62	22.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.17	27,418	48.68			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.47	58,966	92.90	66.52	70.34	70.44
FULL TIME LECTURER FACULTY	21.73	30,140	46.39	10.09	11.64	11.53
ADJUNCT LECTURER	17.77	26,812	51.00	22.75	17.77	17.79
GRADUATE ASSISTANT	4.28	20,294	157.89	0.64	0.25	0.24
TOTAL COMBINED	20.54	48,764	80.20			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

AAS African American Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	7	55	160	18	18	17,143	0.43	5.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	15	45	3	3	9,943	0.11	1.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	15	45	3	3	9,943	0.11	1.50
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	2	3	5	4	4	0	0.00	0.17
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.07
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	4	7	6	6	0	0.00	0.23
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	36	108	9	9	7,200	0.32	3.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	36	108	9	9	7,200	0.32	3.70

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	12.59					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.06	93,187	220.96	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.06	93,187	220.96			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.38	22,154	66.67	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.38	22,154	66.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.05	39,710	112.05	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.05	39,710	112.05			

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 ALL SECTIONS

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ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	43	308	973	132	132	76,827	2.23	32.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	91	279	36	36	34,456	0.55	9.38
FULL TIME LECTURER SECTIONS	4	29	87	12	12	6,000	0.20	2.95
ADJUNCT LECTURER SECTIONS	12	126	427	39	39	27,000	0.94	14.38
GRADUATE ASSISTANT SECTIONS	1	19	57	3	3	2,971	0.24	1.90
TOTAL REGULAR ALLOCATED	27	265	850	90	90	70,427	1.93	28.61
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	11	12	30	27	27	0	0.00	1.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	12	30	27	27	0	0.00	1.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	7	21	3	3	1,900	0.10	0.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	24	72	12	12	4,500	0.20	2.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	31	93	15	15	6,400	0.30	3.10

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Art

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	14.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.05	62,647	123.50	37.04	32.82	32.77
FULL TIME LECTURER	14.75	30,000	68.97	14.81	10.24	10.31
ADJUNCT LECTURER	15.30	28,723	63.23	44.44	50.24	50.28
GRADUATE ASSISTANT	7.80	12,203	52.12	3.70	6.71	6.64
TOTAL REGULAR ALLOCATED	14.80	36,425	82.86			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	7.00	19,000	90.48	20.00	22.58	22.58
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.00	22,500	62.50	80.00	77.42	77.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	10.33	21,333	68.82			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.50	55,932	121.19	34.38	31.81	31.77
FULL TIME LECTURER FACULTY	14.75	30,000	68.97	12.50	9.23	9.30
ADJUNCT LECTURER	14.72	27,632	63.13	50.00	52.92	52.93
GRADUATE ASSISTANT	7.80	12,203	52.12	3.13	6.04	5.99
TOTAL COMBINED	14.20	34,398	81.47			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

BIOL Biology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	50	738	1,396	89	131	90,107	2.59	47.30
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	304	883	24	30	47,786	0.80	29.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	14	348	333	9	42	29,950	1.19	11.10
GRADUATE ASSISTANT SECTIONS	1	8	0	0	3	2,971	0.10	0.00
TOTAL REGULAR ALLOCATED	24	660	1,216	33	75	80,707	2.09	40.58
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	20	22	44	42	42	0	0.00	1.67
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	22	44	42	42	0	0.00	1.67
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	26	76	10	10	5,000	0.32	2.56
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	30	60	4	4	4,400	0.17	2.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	56	136	14	14	9,400	0.49	5.06

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

BIOL Biology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.29					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	36.71	59,518	54.12	37.50	72.62	72.64
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.32	25,137	89.94	58.33	27.38	27.36
GRADUATE ASSISTANT	0.00	29,710	0.00	4.17	0.00	0.00
TOTAL REGULAR ALLOCATED	19.37	38,536	66.37			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	7.87	15,385	65.79	66.67	55.88	50.58
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.00	26,400	73.33	33.33	44.12	49.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	10.29	19,119	69.12			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.40	46,801	55.04	43.33	70.93	70.20
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.01	25,292	87.40	53.33	29.07	29.80
GRADUATE ASSISTANT	0.00	29,710	0.00	3.33	0.00	0.00
TOTAL COMBINED	17.65	34,844	66.65			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Sep 18, 2007

CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	37	471	1,087	69	87	74,080	1.22	36.51
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	15	346	782	26	40	62,176	0.92	26.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	105	268	7	11	11,905	0.30	8.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	451	1,050	33	51	74,080	1.22	35.02
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	19	20	37	36	36	0	0.00	1.49
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	19	20	37	36	36	0	0.00	1.49
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	30.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.44	67,804	79.51	83.33	74.48	74.49
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	29.78	39,682	44.42	16.67	25.52	25.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.77	60,872	70.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.44	67,804	79.51	83.33	74.48	74.49
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	29.78	39,682	44.42	16.67	25.52	25.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	28.77	60,872	70.55			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	193	579	33	33	58,688	0.91	20.08
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	181	543	30	30	56,341	0.80	18.88
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	12	36	3	3	2,347	0.11	1.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	11	193	579	33	33	58,688	0.91	20.08
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 Spring 2006
 ALL SECTIONS

COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	22.18					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.59	70,426	103.76	90.91	93.78	94.02
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.41	22,310	65.19	9.09	6.22	5.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.18	64,834	101.36			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.59	70,426	103.76	90.91	93.78	94.02
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.41	22,310	65.19	9.09	6.22	5.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.18	64,834	101.36			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Sep 18, 2007

COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	67	811	2,225	164	164	205,997	4.59	75.26
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	27	416	1,168	66	66	138,897	2.07	39.10
FULL TIME LECTURER SECTIONS	6	134	371	16	16	18,000	0.60	12.37
ADJUNCT LECTURER SECTIONS	4	87	225	10	10	13,000	0.43	7.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	37	637	1,764	92	92	169,897	3.10	58.97
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	14	16	36	32	32	0	0.00	1.45
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	16	36	32	32	0	0.00	1.45
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	134	354	35	35	33,000	1.31	12.46
FULL TIME LECTURER SECTIONS	1	23	69	3	3	3,000	0.10	2.30
ADJUNCT LECTURER SECTIONS	1	1	2	2	2	100	0.08	0.08
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	16	158	425	40	40	36,100	1.49	14.84

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	16.39					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.93	67,230	118.92	72.97	66.21	66.31
FULL TIME LECTURER	20.61	30,000	48.52	16.22	21.03	20.97
ADJUNCT LECTURER	17.31	29,995	57.78	10.81	12.76	12.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.03	54,816	96.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.52	25,223	93.22	87.50	83.29	83.94
FULL TIME LECTURER FACULTY	23.00	30,000	43.48	6.25	16.24	15.50
ADJUNCT LECTURER	1.00	1,200	50.00	6.25	0.47	0.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	9.95	24,201	84.94			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.28	50,943	112.94	77.36	69.53	69.85
FULL TIME LECTURER FACULTY	20.95	30,000	47.73	13.21	20.10	19.87
ADJUNCT LECTURER	14.68	25,352	57.71	9.43	10.37	10.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.08	44,869	94.11			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	24	346	1,037	71	71	129,511	1.70	35.59
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	17	318	954	51	51	126,811	1.60	32.68
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	20	60	3	3	2,700	0.10	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	338	1,014	54	54	129,511	1.70	34.68
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	6	8	23	17	17	0	0.00	0.92
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	8	23	17	17	0	0.00	0.92
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	20.94					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.42	79,257	132.93	94.44	94.08	94.23
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.00	27,000	45.00	5.56	5.92	5.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.40	76,183	127.72			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.42	79,257	132.93	94.44	94.08	94.23
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.00	27,000	45.00	5.56	5.92	5.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.40	76,183	127.72			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	66	1,041	3,117	192	192	200,211	4.23	104.51
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	34	529	1,585	100	100	137,451	2.23	53.26
FULL TIME LECTURER SECTIONS	2	45	135	6	6	7,200	0.20	4.50
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	36	574	1,720	106	106	144,651	2.43	57.76
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	12	12	32	32	32	0	0.00	1.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	12	12	32	32	32	0	0.00	1.25
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	286	858	21	21	25,360	0.70	28.60
FULL TIME LECTURER SECTIONS	6	106	318	18	18	17,700	0.60	10.60
ADJUNCT LECTURER SECTIONS	5	63	189	15	15	12,500	0.50	6.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	18	455	1,365	54	54	55,560	1.80	45.50

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	24.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.85	61,549	86.72	94.44	92.15	92.21
FULL TIME LECTURER	22.50	36,000	53.33	5.56	7.85	7.79
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.74	59,449	84.10			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	40.86	36,229	29.56	38.89	62.86	62.86
FULL TIME LECTURER FACULTY	17.67	29,500	55.66	33.33	23.30	23.30
ADJUNCT LECTURER	12.60	25,000	66.14	27.78	13.85	13.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	25.28	30,867	40.70			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	27.91	55,506	66.64	75.93	79.19	79.28
FULL TIME LECTURER FACULTY	18.88	31,125	54.97	14.81	14.68	14.62
ADJUNCT LECTURER	12.60	25,000	66.14	9.26	6.13	6.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.39	47,295	64.90			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Sep 18, 2007

FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	46	320	953	132	132	98,363	2.08	33.24
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	15	135	410	43	43	65,084	1.01	14.56
FULL TIME LECTURER SECTIONS	1	10	30	3	3	2,250	0.07	1.25
ADJUNCT LECTURER SECTIONS	11	95	285	33	33	15,094	0.60	9.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	27	240	725	79	79	82,428	1.67	25.31
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	4	10	30	12	12	0	0.00	1.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	14	42	12	12	0	0.00	1.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	24	72	24	24	0	0.00	2.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	32	79	8	8	12,935	0.31	2.97
FULL TIME LECTURER SECTIONS	1	8	24	3	3	3,000	0.10	0.80
ADJUNCT LECTURER SECTIONS	7	16	53	18	18	0	0.00	1.77
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	56	156	29	29	15,935	0.41	5.53

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	15.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.47	64,709	158.74	55.56	56.55	57.52
FULL TIME LECTURER	18.74	33,733	75.00	3.70	4.14	4.94
ADJUNCT LECTURER	15.83	25,157	52.96	40.74	39.31	37.54
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.13	49,285	113.69			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.62	41,951	163.73	27.27	50.64	53.61
FULL TIME LECTURER FACULTY	8.00	30,000	125.00	9.09	15.38	14.46
ADJUNCT LECTURER	0.00	0	0.00	63.64	33.97	31.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.55	39,024	102.15			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.34	59,370	159.55	47.37	55.51	56.82
FULL TIME LECTURER FACULTY	12.30	31,494	97.22	5.26	6.13	6.65
ADJUNCT LECTURER	18.78	25,157	44.66	47.37	38.37	36.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.82	47,271	111.65			

EASTERN MICHIGAN UNIVERSITY
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ALL SECTIONS

GEOG Geography & Geology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	38	386	1,025	89	93	81,406	1.73	34.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	170	475	30	30	51,545	0.80	15.85
FULL TIME LECTURER SECTIONS	2	34	102	6	6	6,877	0.20	3.40
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	1	22	0	0	4	3,058	0.10	0.00
TOTAL REGULAR ALLOCATED	14	226	577	36	40	61,480	1.10	19.25
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	16	23	45	31	31	0	0.00	1.75
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	16	23	45	31	31	0	0.00	1.75
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	26	78	9	9	10,926	0.32	2.90
FULL TIME LECTURER SECTIONS	3	103	309	9	9	9,000	0.30	10.30
ADJUNCT LECTURER SECTIONS	2	8	16	4	4	0	0.00	0.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	8	137	403	22	22	19,926	0.62	13.73

EASTERN MICHIGAN UNIVERSITY
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 Spring 2006
 ALL SECTIONS

GEOG Geography & Geology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	20.14					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.81	64,431	108.52	78.57	82.32	82.34
FULL TIME LECTURER	17.00	34,385	67.42	14.29	17.68	17.66
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	30,580	0.00	7.14	0.00	0.00
TOTAL REGULAR ALLOCATED	17.50	55,891	106.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.92	33,618	140.08	37.50	19.35	21.12
FULL TIME LECTURER FACULTY	34.33	30,000	29.13	37.50	76.67	75.00
ADJUNCT LECTURER	0.00	0	0.00	25.00	3.97	3.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.97	31,882	49.44			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.67	55,530	112.97	63.64	56.43	56.85
FULL TIME LECTURER FACULTY	27.40	31,754	38.63	22.73	41.94	41.54
ADJUNCT LECTURER	0.00	0	0.00	9.09	1.63	1.62
GRADUATE ASSISTANT	0.00	30,580	0.00	4.55	0.00	0.00
TOTAL COMBINED	19.12	47,192	83.07			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

Sep 18, 2007

HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	51	950	2,826	142	142	147,788	3.46	94.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	356	1,054	47	47	89,998	1.43	35.54
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	27	81	3	3	2,500	0.10	2.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	17	383	1,135	50	50	92,498	1.53	38.24
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	14	15	37	34	34	0	0.00	1.43
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	1	1	1	0	0.00	0.04
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	16	38	35	35	0	0.00	1.48
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	350	1,050	30	30	28,857	1.02	35.18
FULL TIME LECTURER SECTIONS	3	95	285	9	9	9,000	0.30	9.50
ADJUNCT LECTURER SECTIONS	6	106	318	18	18	17,433	0.60	10.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	19	551	1,653	57	57	55,290	1.92	55.28

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	27.47					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.80	62,795	85.39	94.12	92.86	92.94
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.00	25,000	30.86	5.88	7.14	7.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.94	60,330	81.50			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	34.32	28,153	27.48	52.63	63.52	63.64
FULL TIME LECTURER FACULTY	31.67	30,000	31.58	15.79	17.24	17.19
ADJUNCT LECTURER	17.67	29,055	54.82	31.58	19.24	19.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.71	28,722	33.45			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.77	48,350	56.49	72.22	75.47	75.62
FULL TIME LECTURER FACULTY	31.67	30,000	31.58	8.33	10.22	10.16
ADJUNCT LECTURER	19.00	28,476	49.96	19.44	14.31	14.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	27.04	42,735	53.01			

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 ALL SECTIONS

MATH Mathematics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	43	931	2,795	121	121	180,467	3.48	93.94
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	22	583	1,770	67	67	144,647	2.20	59.00
FULL TIME LECTURER SECTIONS	1	29	87	3	3	2,550	0.10	2.90
ADJUNCT LECTURER SECTIONS	11	270	835	34	34	25,470	0.90	27.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	34	882	2,692	104	104	172,667	3.20	89.73
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	6	8	12	10	10	0	0.00	0.42
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	8	12	10	10	0	0.00	0.42
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	32	64	4	4	4,800	0.15	2.67
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	9	27	3	3	3,000	0.12	1.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	41	91	7	7	7,800	0.27	3.79

EASTERN MICHIGAN UNIVERSITY
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 Spring 2006
 ALL SECTIONS

MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	27.03					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.82	65,749	81.72	64.71	65.75	65.75
FULL TIME LECTURER	29.00	25,500	29.31	2.94	3.23	3.23
ADJUNCT LECTURER	30.93	28,300	30.50	32.35	31.02	31.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.04	53,958	64.14			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.78	32,000	75.00	66.67	70.33	70.33
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.00	24,000	111.11	33.33	29.67	29.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.79	28,364	85.71			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.24	63,594	81.49	64.86	65.90	65.94
FULL TIME LECTURER FACULTY	29.00	25,500	29.31	2.70	3.13	3.10
ADJUNCT LECTURER	28.25	27,775	33.03	32.43	30.97	30.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.91	51,933	64.85			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	16	150	257	23	29	25,842	0.54	8.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	4	44	88	8	8	16,192	0.24	2.93
FULL TIME LECTURER SECTIONS	4	38	38	2	8	4,800	0.16	1.27
ADJUNCT LECTURER SECTIONS	2	31	60	3	3	2,850	0.11	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	113	186	13	19	23,842	0.52	6.20
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	5	7	11	8	8	0	0.00	0.40
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	7	11	8	8	0	0.00	0.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	30	60	2	2	2,000	0.03	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	30	60	2	2	2,000	0.03	2.00

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	15.84					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.22	67,439	184.00	40.00	47.31	47.31
FULL TIME LECTURER	7.78	29,484	126.32	40.00	20.43	20.43
ADJUNCT LECTURER	17.65	25,154	47.50	20.00	32.26	32.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.01	46,188	128.18			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	75.19	75,188	33.33	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	75.19	75,188	33.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.22	67,439	184.00	36.36	35.77	35.77
FULL TIME LECTURER FACULTY	7.78	29,484	126.32	36.36	15.45	15.45
ADJUNCT LECTURER	28.59	34,668	40.42	27.27	48.78	48.78
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.11	47,609	105.05			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Sep 18, 2007

PGWS Women's Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	15	167	499	43	43	31,529	0.87	17.04
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	37	111	21	21	15,610	0.27	4.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	20	60	3	3	2,500	0.10	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	8	57	171	24	24	18,110	0.37	6.08
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	2	2	4	4	4	0	0.00	0.17
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	4	4	4	0	0.00	0.17
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	26	78	6	6	4,419	0.20	2.60
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	82	246	9	9	9,000	0.30	8.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	108	324	15	15	13,419	0.50	10.80

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PGWS Women's Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.67					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.29	58,574	140.63	87.50	64.91	67.08
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.00	25,000	41.67	12.50	35.09	32.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.58	49,413	105.91			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.00	22,095	56.65	40.00	24.07	24.07
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.33	30,000	36.59	60.00	75.93	75.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.60	26,838	41.42			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.31	42,935	105.97	69.23	38.18	39.56
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.50	28,750	37.58	30.77	61.82	60.44
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.47	36,387	63.69			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

Sep 18, 2007

PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	31	439	935	53	101	97,653	1.64	31.22
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	237	529	24	58	81,143	1.12	17.63
FULL TIME LECTURER SECTIONS	2	64	192	6	6	6,285	0.20	6.40
ADJUNCT LECTURER SECTIONS	6	91	142	8	19	7,225	0.22	4.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	22	392	863	38	83	94,653	1.54	28.77
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	6	6	10	10	10	0	0.00	0.37
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	2	2	2	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	7	12	12	12	0	0.00	0.45
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	2	40	60	3	6	3,000	0.10	2.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	40	60	3	6	3,000	0.10	2.00

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Physics and Astronomy

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.99					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.75	72,474	153.39	63.64	61.30	61.30
FULL TIME LECTURER	32.00	31,425	32.73	9.09	22.25	22.25
ADJUNCT LECTURER	21.09	32,190	50.88	27.27	16.45	16.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.63	61,301	109.68			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	20.00	30,000	50.00	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.00	30,000	50.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.75	72,474	153.39	58.33	57.31	57.31
FULL TIME LECTURER FACULTY	28.00	30,950	36.85	16.67	27.30	27.30
ADJUNCT LECTURER	21.09	32,190	50.88	25.00	15.38	15.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.71	59,397	105.80			

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PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	19	296	838	52	52	67,378	1.36	29.18
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	181	521	29	29	44,401	0.75	17.76
FULL TIME LECTURER SECTIONS	2	32	96	6	6	7,200	0.20	3.20
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	12	213	617	35	35	51,601	0.95	20.96
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	3	3	6	6	6	0	0.00	0.22
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	3	6	6	6	0	0.00	0.22
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	52	156	6	6	11,611	0.22	5.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	28	59	5	5	4,166	0.18	2.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	80	215	11	11	15,777	0.41	8.01

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 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	21.48					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.68	59,201	85.22	83.33	84.44	84.73
FULL TIME LECTURER	16.00	36,000	75.00	16.67	15.56	15.27
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.06	54,317	83.63			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.00	51,604	74.43	50.00	72.56	70.24
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.00	22,724	70.61	50.00	27.44	29.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.61	38,638	73.38			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.98	57,448	82.74	75.00	81.37	80.72
FULL TIME LECTURER FACULTY	16.00	36,000	75.00	12.50	11.54	11.05
ADJUNCT LECTURER	13.00	22,724	70.61	12.50	7.09	8.23
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.33	49,603	80.98			

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PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	45	499	1,484	122	122	146,244	2.45	52.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	318	954	41	41	129,594	1.85	32.45
FULL TIME LECTURER SECTIONS	4	112	336	12	12	12,000	0.40	11.20
ADJUNCT LECTURER SECTIONS	1	24	72	3	3	3,600	0.10	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	454	1,362	56	56	145,194	2.35	46.65
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	24	29	74	60	60	0	0.00	3.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	9	27	3	3	0	0.00	1.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	25	38	101	63	63	0	0.00	4.75
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	7	21	3	3	1,050	0.10	0.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	7	21	3	3	1,050	0.10	0.70

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	21.26					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.54	70,051	135.84	73.68	70.04	69.56
FULL TIME LECTURER	28.00	30,000	35.71	21.05	24.67	24.01
ADJUNCT LECTURER	30.00	36,000	50.00	5.26	5.29	6.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.85	61,785	106.60			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	7.00	10,500	50.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	7.00	10,500	50.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.54	70,051	135.84	70.00	68.98	68.53
FULL TIME LECTURER FACULTY	28.00	30,000	35.71	20.00	24.30	23.66
ADJUNCT LECTURER	18.50	23,250	50.00	10.00	6.72	7.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.32	59,691	105.74			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.60					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.59	64,286	95.49	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.59	64,286	95.49			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	4.20	6,300	50.00	25.00	7.14	7.14
FULL TIME LECTURER FACULTY	16.00	22,000	45.83	37.50	57.14	57.14
ADJUNCT LECTURER	10.00	15,500	51.67	37.50	35.71	35.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.31	16,356	48.21			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.14	59,708	94.77	79.31	82.97	83.06
FULL TIME LECTURER FACULTY	16.00	22,000	45.83	10.34	10.48	10.42
ADJUNCT LECTURER	10.00	15,500	51.67	10.34	6.55	6.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.11	49,509	86.82			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	44	474	1,405	117	117	119,289	2.41	47.22
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	21	375	1,122	62	62	107,139	1.67	37.65
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	21	375	1,122	62	62	107,139	1.67	37.65
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	14	14	29	29	29	0	0.00	1.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	2	2	2	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	15	31	31	31	0	0.00	1.17
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	6	18	6	6	900	0.14	0.60
FULL TIME LECTURER SECTIONS	3	48	144	9	9	6,600	0.30	4.80
ADJUNCT LECTURER SECTIONS	3	30	90	9	9	4,650	0.30	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	8	84	252	24	24	12,150	0.74	8.40

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

Sep 18, 2007

College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	102	2,036	6,100	298	298	734,692	8.77	215.23
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	60	1,373	4,117	178	178	572,278	5.80	144.16
FULL TIME LECTURER SECTIONS	4	128	384	12	12	14,000	0.40	12.80
ADJUNCT LECTURER SECTIONS	4	92	276	12	12	13,000	0.30	9.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	68	1,593	4,777	202	202	599,278	6.50	166.76
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	7	9	26	20	20	0	0.00	0.96
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	7	12	31	16	16	0	0.00	1.03
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	21	57	36	36	0	0.00	1.99
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	20	422	1,266	60	60	135,414	2.27	46.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	422	1,266	60	60	135,414	2.27	46.48

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

College of Business

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	24.53					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.85	98,669	139.00	88.24	86.18	86.45
FULL TIME LECTURER	32.00	35,000	36.46	5.88	8.04	7.68
ADJUNCT LECTURER	32.67	43,333	47.10	5.88	5.78	5.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	25.66	92,197	125.45			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.43	59,523	106.96	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.43	59,523	106.96			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.61	87,640	131.47	90.91	89.08	89.40
FULL TIME LECTURER FACULTY	32.00	35,000	36.46	4.55	6.35	6.00
ADJUNCT LECTURER	32.67	43,333	47.10	4.55	4.57	4.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.30	83,726	121.58			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	33	735	2,203	97	97	283,097	2.95	77.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	27	660	1,978	79	79	258,039	2.53	68.98
FULL TIME LECTURER SECTIONS	1	36	108	3	3	4,000	0.10	3.60
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	28	696	2,086	82	82	262,039	2.63	72.58
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	3	9	9	9	0	0.00	0.35
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	36	108	6	6	21,058	0.32	4.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	36	108	6	6	21,058	0.32	4.50

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	26.25					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	27.32	102,194	130.45	96.43	94.82	95.04
FULL TIME LECTURER	36.00	40,000	37.04	3.57	5.18	4.96
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.65	99,824	125.62			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.85	64,794	194.98	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.85	64,794	194.98			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.78	97,929	133.80	96.67	95.08	95.33
FULL TIME LECTURER FACULTY	36.00	40,000	37.04	3.33	4.92	4.67
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.13	95,965	129.03			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	10	200	600	30	30	133,813	1.28	21.75
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	200	600	30	30	133,813	1.28	21.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	200	600	30	30	133,813	1.28	21.75
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	17.06					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.06	104,951	223.02	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.06	104,951	223.02			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.06	104,951	223.02	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.06	104,951	223.02			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

Sep 18, 2007

MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	27	551	1,650	78	78	157,406	2.25	57.97
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	229	687	27	27	78,878	0.90	24.18
FULL TIME LECTURER SECTIONS	3	92	276	9	9	10,000	0.30	9.20
ADJUNCT LECTURER SECTIONS	4	92	276	12	12	13,000	0.30	9.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	16	413	1,239	48	48	101,878	1.50	43.18
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	1	1	2	2	2	0	0.00	0.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	6	16	7	7	0	0.00	0.53
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	7	18	9	9	0	0.00	0.62
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	131	393	21	21	55,528	0.75	14.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	131	393	21	21	55,528	0.75	14.18

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Management

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	25.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.86	87,642	114.82	56.25	55.45	55.99
FULL TIME LECTURER	30.67	33,333	36.23	18.75	22.28	21.31
ADJUNCT LECTURER	32.67	43,333	47.10	25.00	22.28	22.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.78	67,919	82.23			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.90	74,037	141.29	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.90	74,037	141.29			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.24	81,458	124.45	69.57	66.18	66.87
FULL TIME LECTURER FACULTY	30.67	33,333	36.23	13.04	16.91	16.04
ADJUNCT LECTURER	32.67	43,333	47.10	17.39	16.91	17.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	25.49	69,958	96.45			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

MKTG Marketing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	27	492	1,476	81	81	155,576	2.10	52.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	284	852	42	42	101,548	1.10	29.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	14	284	852	42	42	101,548	1.10	29.25
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	4	6	18	12	12	0	0.00	0.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	6	18	12	12	0	0.00	0.63
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	202	606	27	27	54,028	1.00	22.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	9	202	606	27	27	54,028	1.00	22.50

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2006
 ALL SECTIONS

MKTG Marketing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	24.94					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.59	92,316	119.19	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	26.59	92,316	119.19			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.50	54,028	89.16	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.50	54,028	89.16			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.64	74,084	106.71	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.64	74,084	106.71			

EASTERN MICHIGAN UNIVERSITY
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PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	5	58	171	12	12	4,800	0.20	5.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	5	12	6	6	0	0.00	0.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	5	12	6	6	0	0.00	0.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	53	159	6	6	4,800	0.20	5.30
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	53	159	6	6	4,800	0.20	5.30

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 ALL SECTIONS

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PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	28.50					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.50	24,000	30.19	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.50	24,000	30.19			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.50	24,000	30.19	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.50	24,000	30.19			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Business Administration

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.89					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.28	61,506	112.05	77.08	75.46	76.39
FULL TIME LECTURER	17.79	32,891	63.08	11.46	10.48	9.80
ADJUNCT LECTURER	19.78	31,367	56.86	11.46	14.06	13.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.94	54,169	99.16			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.87	47,950	100.19	67.61	71.58	71.83
FULL TIME LECTURER FACULTY	20.93	32,800	55.78	5.63	5.20	4.72
ADJUNCT LECTURER	16.52	25,524	61.28	26.76	23.22	23.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.34	41,485	88.84			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.69	55,859	107.50	73.05	73.92	74.51
FULL TIME LECTURER FACULTY	18.50	32,871	61.29	8.98	8.39	7.69
ADJUNCT LECTURER	17.86	27,922	59.16	17.96	17.69	17.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.25	48,660	95.07			

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College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	209	2,820	7,346	517	517	677,767	13.93	276.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	74	1,147	3,248	199	199	363,929	5.92	120.01
FULL TIME LECTURER SECTIONS	11	161	451	30	30	28,451	0.87	15.39
ADJUNCT LECTURER SECTIONS	11	207	605	32	32	34,400	1.10	21.69
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	96	1,515	4,304	261	261	426,780	7.88	157.10
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	29	33	60	55	55	0	0.00	2.73
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	10	47	149	28	28	0	0.00	5.89
NO APPOINTMENT ON RECORD(9)	3	3	8	8	8	0	0.00	0.30
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	42	83	217	91	91	0	0.00	8.93
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	48	840	2,022	115	115	202,587	4.22	79.71
FULL TIME LECTURER SECTIONS	4	76	147	8	8	8,200	0.25	5.23
ADJUNCT LECTURER SECTIONS	19	306	656	42	42	40,200	1.57	26.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	71	1,222	2,825	165	165	250,987	6.05	110.97

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 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	56	526	1,398	122	122	149,528	3.12	62.79
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	21	173	423	44	44	66,110	1.03	21.35
FULL TIME LECTURER SECTIONS	3	21	43	6	6	3,350	0.10	1.79
ADJUNCT LECTURER SECTIONS	3	45	135	9	9	11,400	0.33	5.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	27	239	601	59	59	80,860	1.46	28.77
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	12	15	20	17	17	0	0.00	1.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	3	6	4	4	0	0.00	0.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	18	26	21	21	0	0.00	1.46
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	196	552	30	30	56,068	1.17	23.44
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	73	219	12	12	12,600	0.50	9.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	269	771	42	42	68,668	1.67	32.56

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LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	20.11					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.83	64,498	156.29	77.78	70.38	74.22
FULL TIME LECTURER	17.92	33,500	77.91	11.11	7.15	6.23
ADJUNCT LECTURER	17.05	34,545	84.44	11.11	22.46	19.55
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.77	55,574	134.54			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.09	48,058	101.57	73.33	71.60	71.98
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.25	25,200	57.53	26.67	28.40	28.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.54	41,201	89.06			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.44	55,747	125.31	76.19	71.06	73.03
FULL TIME LECTURER FACULTY	17.92	33,500	77.91	7.14	3.13	2.92
ADJUNCT LECTURER	17.77	28,916	67.80	16.67	25.80	24.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.65	47,900	108.99			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	33	529	1,474	95	95	104,119	2.19	55.74
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	310	825	44	44	69,695	1.30	30.68
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	74	222	9	9	9,000	0.30	7.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	384	1,047	53	53	78,695	1.60	38.48
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	24	84	19	19	0	0.00	3.58
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	26	90	25	25	0	0.00	3.80
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	81	223	11	11	18,824	0.34	8.72
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	38	114	6	6	6,600	0.25	4.75
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	119	337	17	17	25,424	0.59	13.47

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SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	25.43					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.60	53,612	84.48	84.21	78.80	79.73
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.00	30,000	40.54	15.79	21.20	20.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.05	49,184	75.16			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.51	55,095	84.41	66.67	66.17	64.73
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.00	26,400	57.89	33.33	33.83	35.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.76	42,970	75.44			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.99	53,920	84.46	80.00	75.72	75.84
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.82	28,364	46.43	20.00	24.28	24.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.70	47,507	75.23			

EASTERN MICHIGAN UNIVERSITY
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STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	3	7	28	12	12	6,137	0.09	0.93
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	6	24	8	8	6,137	0.09	0.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	6	24	8	8	6,137	0.09	0.80
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	4	4	4	0	0.00	0.13
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	4	4	4	0	0.00	0.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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STCH Student Teaching

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	10.15					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.70	66,730	255.71	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	8.70	66,730	255.71			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.70	66,730	255.71	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	8.70	66,730	255.71			

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TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	117	1,758	4,446	288	288	417,983	8.52	157.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	35	658	1,976	103	103	221,987	3.50	67.18
FULL TIME LECTURER SECTIONS	8	140	408	24	24	25,101	0.77	13.60
ADJUNCT LECTURER SECTIONS	5	88	248	14	14	14,000	0.47	8.27
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	48	886	2,632	141	141	261,088	4.73	89.05
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	15	16	34	32	32	0	0.00	1.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	20	59	5	5	0	0.00	1.98
NO APPOINTMENT ON RECORD(9)	2	2	4	4	4	0	0.00	0.17
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	19	38	97	41	41	0	0.00	3.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	33	563	1,247	74	74	127,695	2.72	47.56
FULL TIME LECTURER SECTIONS	4	76	147	8	8	8,200	0.25	5.23
ADJUNCT LECTURER SECTIONS	13	195	323	24	24	21,000	0.82	12.15
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	50	834	1,717	106	106	156,895	3.79	64.94

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TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.48					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.20	63,425	112.34	72.92	75.08	75.44
FULL TIME LECTURER	17.78	32,812	61.52	16.67	15.50	15.27
ADJUNCT LECTURER	17.71	29,998	56.45	10.42	9.42	9.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.82	55,178	99.20			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.51	47,004	102.40	66.00	72.63	73.23
FULL TIME LECTURER FACULTY	20.93	32,800	55.78	8.00	8.56	8.06
ADJUNCT LECTURER	14.73	25,455	65.02	26.00	18.81	18.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.13	41,379	91.38			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.46	56,249	108.50	69.39	74.11	74.51
FULL TIME LECTURER FACULTY	18.56	32,809	60.00	12.24	12.76	12.23
ADJUNCT LECTURER	15.81	27,096	61.30	18.37	13.13	13.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.07	49,040	96.11			

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College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	152	1,967	4,708	365	383	425,822	8.90	165.62
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	46	619	1,671	121	125	212,620	3.51	57.95
FULL TIME LECTURER SECTIONS	6	85	212	14	14	13,500	0.32	7.22
ADJUNCT LECTURER SECTIONS	18	280	507	35	49	44,750	1.21	17.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	70	984	2,390	170	188	270,870	5.04	82.97
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	14	17	40	31	31	0	0.00	1.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	8	18	51	22	22	0	0.00	1.79
NO APPOINTMENT ON RECORD(9)	6	103	289	16	16	0	0.00	10.96
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	28	138	380	69	69	0	0.00	14.28
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	37	597	1,327	87	87	117,502	2.46	46.63
FULL TIME LECTURER SECTIONS	5	82	228	13	13	11,500	0.45	7.75
ADJUNCT LECTURER SECTIONS	12	166	383	26	26	25,950	0.96	14.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	54	845	1,938	126	126	154,952	3.86	68.38

EASTERN MICHIGAN UNIVERSITY
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College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.61					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.53	60,636	127.24	65.71	69.92	69.85
FULL TIME LECTURER	22.45	42,004	63.68	8.57	8.87	8.70
ADJUNCT LECTURER	14.72	37,008	88.26	25.71	21.21	21.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.47	53,775	113.33			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.98	47,840	88.55	68.52	68.47	68.19
FULL TIME LECTURER FACULTY	17.34	25,727	50.44	9.26	11.76	11.33
ADJUNCT LECTURER	14.61	27,078	67.75	22.22	19.76	20.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.71	40,128	79.95			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.54	55,365	110.11	66.94	69.27	69.10
FULL TIME LECTURER FACULTY	19.48	32,535	56.82	8.87	10.17	9.89
ADJUNCT LECTURER	14.67	32,618	79.44	24.19	20.56	21.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.01	47,853	98.39			

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HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	38	497	1,344	105	108	94,223	2.14	48.16
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	64	236	29	29	24,220	0.40	8.69
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	66	132	9	12	13,750	0.37	4.65
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	13	130	368	38	41	37,970	0.77	13.34
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	4	5	14	11	11	0	0.00	0.56
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	2	75	225	6	6	0	0.00	8.48
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	80	239	17	17	0	0.00	9.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	182	408	31	31	38,753	0.68	14.22
FULL TIME LECTURER SECTIONS	4	73	219	12	12	10,500	0.42	7.45
ADJUNCT LECTURER SECTIONS	2	32	110	7	7	7,000	0.26	4.12
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	19	287	737	50	50	56,253	1.36	25.78

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HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	22.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.73	60,550	102.63	69.23	64.13	65.15
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.42	36,725	104.17	30.77	35.87	34.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.23	49,032	103.18			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.99	57,215	94.98	68.42	55.36	55.14
FULL TIME LECTURER FACULTY	17.53	24,706	47.95	21.05	29.72	28.89
ADJUNCT LECTURER	15.94	27,097	63.64	10.53	14.93	15.97
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.95	41,343	76.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.26	58,454	97.78	68.75	58.28	58.55
FULL TIME LECTURER FACULTY	17.53	24,706	47.95	12.50	19.82	19.04
ADJUNCT LECTURER	13.86	32,794	85.74	18.75	21.90	22.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.33	44,132	85.27			

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HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	59	872	1,926	132	144	146,412	3.07	65.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	23	383	1,003	57	61	89,754	1.63	33.71
FULL TIME LECTURER SECTIONS	4	43	86	8	8	7,500	0.19	3.02
ADJUNCT LECTURER SECTIONS	9	153	237	15	23	17,000	0.43	8.35
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	36	579	1,326	80	92	114,254	2.25	45.08
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	2	4	11	5	5	0	0.00	0.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	8	18	51	22	22	0	0.00	1.79
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	22	62	27	27	0	0.00	2.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	215	458	19	19	26,158	0.60	15.52
FULL TIME LECTURER SECTIONS	1	9	9	1	1	1,000	0.02	0.30
ADJUNCT LECTURER SECTIONS	3	47	71	5	5	5,000	0.19	2.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	271	538	25	25	32,158	0.81	18.48

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

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HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	21.44					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.70	55,115	89.49	63.89	75.64	74.78
FULL TIME LECTURER	16.05	39,894	87.21	11.11	6.49	6.69
ADJUNCT LECTURER	19.20	39,098	71.73	25.00	17.87	18.52
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.02	50,750	86.16			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.82	43,525	57.11	69.23	85.13	83.95
FULL TIME LECTURER FACULTY	13.64	45,455	111.11	7.69	1.67	1.62
ADJUNCT LECTURER	13.91	26,087	70.42	23.08	13.20	14.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.69	39,474	59.77			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.08	51,990	79.34	65.31	78.38	77.45
FULL TIME LECTURER FACULTY	15.79	40,476	89.47	10.20	5.10	5.22
ADJUNCT LECTURER	17.59	35,118	71.43	24.49	16.52	17.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.73	47,754	78.55			

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IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	3	43	96	6	9	7,000	0.23	3.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	22	33	3	6	4,000	0.13	1.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	22	33	3	6	4,000	0.13	1.10
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	21	63	3	3	3,000	0.10	2.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	21	63	3	3	3,000	0.10	2.10

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IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.25	30,008	121.21	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	8.25	30,008	121.21			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.00	30,000	47.62	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.00	30,000	47.62			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.72	30,004	72.92	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.72	30,004	72.92			

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NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	14	210	554	38	38	77,764	1.29	19.03
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	6	70	184	16	16	39,365	0.61	6.32
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	7	21	3	3	4,000	0.13	0.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	7	77	205	19	19	43,365	0.74	7.02
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	103	274	14	14	28,649	0.38	9.51
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	30	75	5	5	5,750	0.17	2.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	133	349	19	19	34,399	0.55	12.01

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NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	14.78					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.41	64,852	213.94	85.71	89.76	90.02
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	5.25	30,008	190.48	14.29	10.24	9.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	9.48	58,578	211.54			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.99	75,293	104.56	71.43	78.51	79.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.00	34,500	76.67	28.57	21.49	20.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.95	62,867	98.56			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.03	68,875	148.50	78.57	82.67	83.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.67	32,504	101.56	21.43	17.33	16.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.78	60,401	140.37			

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SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	38	345	788	84	84	100,423	2.18	29.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	102	248	19	19	59,281	0.87	9.23
FULL TIME LECTURER SECTIONS	2	42	126	6	6	6,000	0.13	4.20
ADJUNCT LECTURER SECTIONS	2	32	84	5	5	6,000	0.13	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	12	176	458	30	30	71,281	1.14	16.43
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	8	8	15	15	15	0	0.00	0.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	4	28	64	10	10	0	0.00	2.48
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	12	36	79	25	25	0	0.00	3.07
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	97	187	23	23	23,942	0.80	7.38
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	36	64	6	6	5,200	0.24	2.62
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	14	133	251	29	29	29,142	1.04	10.00

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SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.55					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.60	68,061	239.04	66.67	54.15	56.19
FULL TIME LECTURER	31.48	44,978	47.62	16.67	27.51	25.56
ADJUNCT LECTURER	22.49	44,978	71.43	16.67	18.34	18.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.44	62,648	155.64			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.26	30,028	128.03	71.43	74.50	73.83
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.83	21,517	81.25	28.57	25.50	26.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	9.62	28,048	116.10			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.96	49,884	191.32	69.23	61.35	62.86
FULL TIME LECTURER FACULTY	31.48	44,978	47.62	7.69	17.77	15.89
ADJUNCT LECTURER	14.98	29,861	75.68	23.08	20.87	21.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.14	46,133	141.64			

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College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	132	1,056	2,850	332	332	366,751	7.41	101.69
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	44	425	1,174	118	118	201,470	3.33	40.70
FULL TIME LECTURER SECTIONS	1	15	45	3	3	3,000	0.10	1.50
ADJUNCT LECTURER SECTIONS	1	11	33	3	3	4,000	0.11	1.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	46	451	1,252	124	124	208,470	3.54	43.30
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	37	51	118	84	84	0	0.00	4.48
MILITARY SCIENCE(6)	1	1	2	2	2	0	0.00	0.07
ADMINISTRATIVE INSTRUCTED(8)	4	18	38	9	9	0	0.00	1.27
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	42	70	158	95	95	0	0.00	5.81
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	32	364	949	79	79	129,381	2.77	35.62
FULL TIME LECTURER SECTIONS	6	89	267	18	18	15,900	0.60	8.90
ADJUNCT LECTURER SECTIONS	5	66	192	14	14	13,000	0.51	6.73
GRADUATE ASSISTANT SECTIONS	1	16	32	2	2	0	0.00	1.33
TOTAL CONTINUING EDUCATION	44	535	1,440	113	113	158,281	3.88	52.58

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.71					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.24	60,589	171.61	95.65	93.77	94.00
FULL TIME LECTURER	15.00	30,000	66.67	2.17	3.59	3.46
ADJUNCT LECTURER	10.00	36,364	121.21	2.17	2.64	2.54
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.25	58,970	166.51			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.85	46,691	136.33	72.73	65.90	67.74
FULL TIME LECTURER FACULTY	14.83	26,500	59.55	13.64	18.54	16.93
ADJUNCT LECTURER	13.23	25,574	67.71	11.36	13.33	12.79
GRADUATE ASSISTANT	0.00	0	0.00	2.27	2.22	2.54
TOTAL CONTINUING EDUCATION	13.55	40,801	109.92			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.52	54,272	155.84	84.44	78.86	79.60
FULL TIME LECTURER FACULTY	14.86	27,000	60.58	7.78	11.59	10.85
ADJUNCT LECTURER	12.65	27,493	75.56	6.67	8.36	8.16
GRADUATE ASSISTANT	0.00	0	0.00	1.11	1.19	1.39
TOTAL COMBINED	12.93	49,464	136.24			

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 ALL SECTIONS

COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2	9	17	3	3	3,000	0.10	1.06
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	8	16	2	2	3,000	0.10	1.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	8	16	2	2	3,000	0.10	1.00
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	1	1	1	1	1	0	0.00	0.06
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	1	1	1	0	0.00	0.06
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	10.63					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.00	30,000	187.50	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	10.00	30,000	187.50			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.00	30,000	187.50	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	10.00	30,000	187.50			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	44	369	962	111	111	149,397	2.30	35.96
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	98	261	25	25	51,622	0.76	9.16
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	11	33	3	3	4,000	0.11	1.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	109	294	28	28	55,622	0.87	10.26
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	17	26	63	40	40	0	0.00	2.37
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	17	26	63	40	40	0	0.00	2.37
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	204	521	35	35	86,775	1.12	20.21
FULL TIME LECTURER SECTIONS	1	15	45	3	3	3,000	0.10	1.50
ADJUNCT LECTURER SECTIONS	2	15	39	5	5	4,000	0.21	1.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	17	234	605	43	43	93,775	1.43	23.33

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	15.62					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.01	67,683	197.79	90.00	88.78	89.28
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.00	36,364	121.21	10.00	11.22	10.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.75	63,736	189.19			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.03	77,410	166.55	82.35	86.12	86.61
FULL TIME LECTURER FACULTY	15.00	30,000	66.67	5.88	7.44	6.43
ADJUNCT LECTURER	7.80	19,200	102.56	11.76	6.45	6.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.33	65,609	155.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.59	73,472	176.98	85.19	86.99	87.42
FULL TIME LECTURER FACULTY	15.00	30,000	66.67	3.70	5.01	4.47
ADJUNCT LECTURER	8.56	25,131	111.11	11.11	8.01	8.11
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.59	64,899	166.18			

EASTERN MICHIGAN UNIVERSITY
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 Spring 2006
 ALL SECTIONS

MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	1	2	2	2	0	0.00	0.07
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	1	1	2	2	2	0	0.00	0.07
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	2	2	2	0	0.00	0.07
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Sep 18, 2007

MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Military Science & Leadership

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 ALL SECTIONS

Sep 18, 2007

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	85	677	1,869	216	216	214,354	5.01	64.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	34	319	897	91	91	146,848	2.46	30.54
FULL TIME LECTURER SECTIONS	1	15	45	3	3	3,000	0.10	1.50
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	35	334	942	94	94	149,848	2.56	32.04
REGULAR NON-ALLOCATED SECTIONS(BY PROCESS CODE)								
DIRECTED STUDY(5)	19	24	54	43	43	0	0.00	2.05
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	18	38	9	9	0	0.00	1.27
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	23	42	92	52	52	0	0.00	3.32
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	18	160	428	44	44	42,606	1.65	15.41
FULL TIME LECTURER SECTIONS	5	74	222	15	15	12,900	0.50	7.40
ADJUNCT LECTURER SECTIONS	3	51	153	9	9	9,000	0.30	5.10
GRADUATE ASSISTANT SECTIONS	1	16	32	2	2	0	0.00	1.33
TOTAL CONTINUING EDUCATION	27	301	835	70	70	64,506	2.45	29.24

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TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	12.89					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.40	59,633	163.71	97.14	95.22	95.32
FULL TIME LECTURER	15.00	30,000	66.67	2.86	4.78	4.68
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.50	58,477	159.07			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.34	25,822	99.55	66.67	51.26	52.69
FULL TIME LECTURER FACULTY	14.80	25,800	58.11	18.52	26.59	25.31
ADJUNCT LECTURER	17.00	30,000	58.82	11.11	18.32	17.44
GRADUATE ASSISTANT	0.00	0	0.00	3.70	3.83	4.56
TOTAL CONTINUING EDUCATION	11.94	26,329	77.25			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.17	46,068	142.98	83.87	74.56	74.98
FULL TIME LECTURER FACULTY	14.83	26,500	59.55	9.68	15.03	14.52
ADJUNCT LECTURER	17.00	30,000	58.82	4.84	8.61	8.32
GRADUATE ASSISTANT	0.00	0	0.00	1.61	1.80	2.18
TOTAL COMBINED	12.23	42,764	120.63			