



2007-08

EASTERN
MICHIGAN UNIVERSITY

Faculty Course Assignments – Summary by Department
Combined Sections – Spring 2008

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management
Faculty Course Assignment Summary by Department
Spring 2008
Combined Sections

This report provides a summary, by department within college, of faculty course assignments for Spring term 2008. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the faculty assignments in Banner, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf

Compiled by:

John Senko, Director
Management Information Systems

Institutional Research and Information Management

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1,194	15,042	41,883	3,113	3,213	4,629,922	76.42	1,470.00
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	521	7,862	22,465	1,442	1,489	3,088,805	41.99	776.25
FULL TIME LECTURER SECTIONS	33	552	1,685	93	97	84,835	2.02	58.17
ADJUNCT LECTURER SECTIONS	88	1,402	3,688	223	272	212,463	4.89	125.07
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	642	9,816	27,838	1,758	1,858	3,386,103	48.90	959.48
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	212	259	544	447	447	0	0.00	22.33
MILITARY SCIENCE(6)	2	3	7	4	4	0	0.00	0.23
ADMINISTRATIVE INSTRUCTED(8)	26	59	153	60	60	0	0.00	5.63
NO APPOINTMENT ON RECORD(9)	6	14	44	21	21	0	0.00	1.58
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	246	335	748	532	532	0	0.00	29.78
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	211	3,392	9,381	580	580	1,055,269	20.16	343.57
FULL TIME LECTURER SECTIONS	18	486	1,303	51	51	44,500	1.67	44.18
ADJUNCT LECTURER SECTIONS	77	1,013	2,613	192	192	144,050	5.68	92.99
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	306	4,891	13,297	823	823	1,243,819	27.52	480.74

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

Sep 25, 2008

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.24					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.49	73,562	137.49	81.15	80.70	80.90
FULL TIME LECTURER	28.80	41,997	50.35	5.14	6.05	6.06
ADJUNCT LECTURER	25.58	43,448	57.61	13.71	13.25	13.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.62	69,246	121.64			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.04	52,338	112.49	68.95	70.55	71.47
FULL TIME LECTURER FACULTY	26.38	26,567	34.15	5.88	9.80	9.19
ADJUNCT LECTURER	16.36	25,346	55.13	25.16	19.65	19.34
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.47	45,196	93.54			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.02	66,677	130.13	77.22	77.42	77.75
FULL TIME LECTURER FACULTY	27.70	35,003	43.28	5.38	7.26	7.11
ADJUNCT LECTURER	20.62	33,718	56.58	17.41	15.32	15.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.85	60,585	112.55			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	20	115	331	54	54	47,678	0.72	12.81
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	8	24	18	18	0	0.00	0.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	6	8	24	18	18	0	0.00	0.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	66	198	15	15	44,678	0.62	8.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	41	109	21	21	3,000	0.10	3.76
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	14	107	307	36	36	47,678	0.72	12.01

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	17.67					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.20	71,485	225.65	35.71	64.50	68.70
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	37.58	30,000	27.52	64.29	35.50	31.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.56	65,763	155.30			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.20	71,485	225.65	25.00	59.82	64.41
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	45.58	30,000	22.56	75.00	40.18	35.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.67	65,763	144.04			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

CNED Continuing Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	13	23	55	33	33	0	0.00	1.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	8	24	18	18	0	0.00	0.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	6	8	24	18	18	0	0.00	0.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	7	15	31	15	15	0	0.00	1.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	15	31	15	15	0	0.00	1.03

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

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CNED Continuing Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Continuing Education

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PGAA Academic Affairs Division

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	6	71	213	18	18	44,678	0.62	8.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	66	198	15	15	44,678	0.62	8.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	5	15	3	3	0	0.00	0.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	71	213	18	18	44,678	0.62	8.88

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PGAA Academic Affairs Division

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	14.20					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.20	71,485	225.65	83.33	92.96	92.96
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	16.67	7.04	7.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.20	71,485	209.76			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.20	71,485	225.65	83.33	92.96	92.96
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	16.67	7.04	7.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.20	71,485	209.76			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

UGST University - General Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	21	63	3	3	3,000	0.10	2.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	21	63	3	3	3,000	0.10	2.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	21	63	3	3	3,000	0.10	2.10

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

UGST University - General Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.00	30,000	47.62	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.00	30,000	47.62			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.00	30,000	47.62	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.00	30,000	47.62			

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College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	580	7,428	21,312	1,556	1,640	1,996,494	35.22	723.16
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	277	4,209	12,083	777	808	1,506,454	21.64	408.45
FULL TIME LECTURER SECTIONS	15	345	1,018	43	47	44,785	1.19	34.00
ADJUNCT LECTURER SECTIONS	57	912	2,470	145	194	131,227	3.23	83.41
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	349	5,466	15,571	965	1,049	1,682,466	26.05	525.85
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	123	148	327	273	273	0	0.00	12.71
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	5	12	12	12	0	0.00	0.43
NO APPOINTMENT ON RECORD(9)	4	12	40	17	17	0	0.00	1.44
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	132	165	379	302	302	0	0.00	14.58
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	62	1,177	3,566	189	189	239,579	6.27	121.56
FULL TIME LECTURER SECTIONS	6	230	690	18	18	18,000	0.60	23.00
ADJUNCT LECTURER SECTIONS	31	390	1,106	82	82	56,450	2.30	38.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	99	1,797	5,362	289	289	314,029	9.17	182.73

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
20.53						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.88	69,627	124.68	79.37	77.60	77.67
FULL TIME LECTURER	28.67	37,761	43.99	4.30	6.54	6.47
ADJUNCT LECTURER	25.86	40,678	53.13	16.33	15.86	15.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.19	64,591	108.05			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.37	38,180	67.18	62.63	66.51	66.53
FULL TIME LECTURER FACULTY	38.33	30,000	26.09	6.06	12.87	12.59
ADJUNCT LECTURER	16.59	24,543	51.04	31.31	20.63	20.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.92	34,227	58.57			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.99	62,557	111.57	75.67	74.76	74.80
FULL TIME LECTURER FACULTY	31.91	35,154	36.76	4.69	8.16	8.04
ADJUNCT LECTURER	22.00	33,962	52.48	19.64	17.08	17.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.12	56,682	95.38			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

AAS African American Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	5	50	148	13	13	9,795	0.10	4.98
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	10	30	3	3	9,795	0.10	1.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	10	30	3	3	9,795	0.10	1.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	1	1	1	0	0.00	0.03
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	1	1	1	0	0.00	0.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	39	117	9	9	0	0.00	3.95
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	39	117	9	9	0	0.00	3.95

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	49.83					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.00	97,945	326.48	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	10.00	97,945	326.48			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.00	97,945	326.48	25.00	20.41	20.20
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	75.00	79.59	79.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	49.50	97,945	66.63			

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 ALL SECTIONS

ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	28	229	714	86	86	54,348	1.08	24.06
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	12	102	306	36	36	37,848	0.60	10.23
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	28	112	8	8	8,000	0.18	3.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	14	130	418	44	44	45,848	0.78	13.96
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	8	19	16	16	0	0.00	0.76
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	4	12	40	17	17	0	0.00	1.44
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	20	59	33	33	0	0.00	2.20
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	59	177	3	3	3,000	0.10	5.90
ADJUNCT LECTURER SECTIONS	2	20	60	6	6	5,500	0.20	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	79	237	9	9	8,500	0.30	7.90

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.36					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.04	63,079	123.68	85.71	73.21	73.25
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.21	45,455	71.43	14.29	26.79	26.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.99	59,082	109.68			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	59.00	30,000	16.95	33.33	74.68	74.68
ADJUNCT LECTURER	10.00	27,500	91.67	66.67	25.32	25.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.33	28,333	35.86			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.04	63,079	123.68	70.59	46.72	46.78
FULL TIME LECTURER FACULTY	59.00	30,000	16.95	5.88	27.02	26.99
ADJUNCT LECTURER	15.25	35,904	78.49	23.53	26.26	26.23
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.31	50,509	82.97			

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 ALL SECTIONS

BIOL **Biology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	43	417	1,076	88	117	90,260	1.63	36.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	142	315	15	24	52,090	0.61	10.53
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	12	212	618	29	49	26,600	0.53	20.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	20	354	933	44	73	78,690	1.14	31.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	18	33	28	28	0	0.00	1.31
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	3	3	3	0	0.00	0.11
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	18	20	36	31	31	0	0.00	1.42
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	13	39	6	6	4,170	0.22	1.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	30	68	7	7	7,400	0.27	2.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	43	107	13	13	11,570	0.49	3.96

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BIOL **Biology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.37					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.14	84,837	165.36	40.00	33.76	33.82
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	39.16	50,570	43.04	60.00	66.24	66.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.30	69,026	84.34			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	5.89	18,533	106.92	40.00	36.45	33.47
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.88	27,750	108.82	60.00	63.55	66.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	8.05	23,532	108.13			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.12	67,056	158.93	40.00	34.04	33.78
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	29.31	42,893	49.56	60.00	65.96	66.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.50	55,318	86.79			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	33	501	1,152	60	78	100,323	1.53	38.78
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	429	894	33	51	92,301	1.30	30.04
FULL TIME LECTURER SECTIONS	1	31	124	4	4	4,722	0.13	4.13
ADJUNCT LECTURER SECTIONS	1	28	112	4	4	3,300	0.10	3.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	22	488	1,130	41	59	100,323	1.53	37.91
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	13	22	19	19	0	0.00	0.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	13	22	19	19	0	0.00	0.88
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

Sep 25, 2008

CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	25.28					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.11	71,001	103.25	90.91	79.12	79.25
FULL TIME LECTURER	30.85	35,236	38.08	4.55	10.97	10.90
ADJUNCT LECTURER	37.33	33,000	29.46	4.55	9.91	9.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.71	65,400	88.78			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.11	71,001	103.25	90.91	79.12	79.25
FULL TIME LECTURER FACULTY	30.85	35,236	38.08	4.55	10.97	10.90
ADJUNCT LECTURER	37.33	33,000	29.46	4.55	9.91	9.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.71	65,400	88.78			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Chemistry

EASTERN MICHIGAN UNIVERSITY
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 Spring 2008
 ALL SECTIONS

COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	10	137	411	30	30	70,057	0.80	14.25
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	136	408	27	27	70,057	0.80	14.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	9	136	408	27	27	70,057	0.80	14.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	3	3	3	0	0.00	0.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.81					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.66	87,572	171.71	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.66	87,572	171.71			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.66	87,572	171.71	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.66	87,572	171.71			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	64	741	2,146	165	165	236,699	4.43	72.34
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	29	366	1,078	75	75	162,149	2.38	36.00
FULL TIME LECTURER SECTIONS	5	88	264	15	15	13,000	0.33	8.80
ADJUNCT LECTURER SECTIONS	7	119	357	21	21	19,300	0.46	11.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	41	573	1,699	111	111	194,449	3.18	56.70
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	11	23	19	19	0	0.00	0.84
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	11	23	19	19	0	0.00	0.84
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	152	419	33	33	42,000	1.17	14.61
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	5	5	2	2	250	0.07	0.19
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	14	157	424	35	35	42,250	1.25	14.80

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 ALL SECTIONS

COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.34					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.10	68,015	150.42	70.73	63.45	63.49
FULL TIME LECTURER	26.67	39,394	49.24	12.20	15.54	15.52
ADJUNCT LECTURER	25.76	41,775	54.06	17.07	21.01	20.99
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.85	61,224	114.45			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.43	35,745	100.24	85.71	98.82	98.70
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	2.56	3,333	50.00	14.29	1.18	1.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.84	33,800	99.65			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.22	57,361	136.37	74.55	70.51	70.78
FULL TIME LECTURER FACULTY	26.67	39,394	49.24	9.09	12.44	12.31
ADJUNCT LECTURER	22.52	36,406	54.01	16.36	17.05	16.91
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.15	53,479	111.49			

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ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	17	310	926	47	47	102,944	1.33	31.91
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	13	278	834	39	39	96,944	1.20	28.58
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	30	90	6	6	6,000	0.13	3.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	15	308	924	45	45	102,944	1.33	31.83
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	2	2	2	0	0.00	0.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	2	2	2	0	0.00	0.08
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
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 Spring 2008
 ALL SECTIONS

ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	23.92					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.81	80,787	116.24	86.67	90.26	89.79
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.25	44,776	66.67	13.33	9.74	10.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.86	77,170	111.41			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.81	80,787	116.24	86.67	90.26	89.79
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.25	44,776	66.67	13.33	9.74	10.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.86	77,170	111.41			

EASTERN MICHIGAN UNIVERSITY
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 Spring 2008
 ALL SECTIONS

ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	78	906	2,716	232	232	269,913	5.06	90.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	47	512	1,534	139	139	206,154	3.01	51.18
FULL TIME LECTURER SECTIONS	1	24	72	3	3	3,000	0.07	2.40
ADJUNCT LECTURER SECTIONS	2	37	111	6	6	6,000	0.13	3.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	50	573	1,717	148	148	215,154	3.21	57.28
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	10	30	30	30	0	0.00	1.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	10	30	30	30	0	0.00	1.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	247	741	48	48	48,760	1.65	24.83
FULL TIME LECTURER SECTIONS	2	76	228	6	6	6,000	0.20	7.60
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	18	323	969	54	54	54,760	1.85	32.43

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

Sep 25, 2008

ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.97					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.00	68,490	134.39	94.00	89.34	89.35
FULL TIME LECTURER	36.36	45,455	41.67	2.00	4.19	4.19
ADJUNCT LECTURER	28.03	45,455	54.05	4.00	6.46	6.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.86	67,068	125.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.05	29,551	65.80	88.89	76.47	76.56
FULL TIME LECTURER FACULTY	38.00	30,000	26.32	11.11	23.53	23.44
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.53	29,600	56.51			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.31	54,702	112.05	92.65	84.70	84.73
FULL TIME LECTURER FACULTY	37.59	33,835	30.00	4.41	11.17	11.15
ADJUNCT LECTURER	28.03	45,455	54.05	2.94	4.13	4.12
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.74	53,364	100.49			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	35	271	891	108	108	78,803	1.51	31.27
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	152	437	40	40	50,878	0.73	15.91
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	80	268	29	29	17,000	0.38	9.08
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	23	232	705	69	69	67,878	1.11	24.99
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	11	30	21	21	0	0.00	1.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	11	30	21	21	0	0.00	1.08
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	28	156	18	18	10,925	0.40	5.20
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	28	156	18	18	10,925	0.40	5.20

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.71					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.67	69,316	116.43	60.87	61.99	63.65
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.16	45,213	63.43	39.13	38.01	36.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.52	61,152	96.28			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.00	27,313	70.03	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.00	27,313	70.03			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.61	54,500	104.22	66.67	68.87	69.91
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.16	45,213	63.43	33.33	31.13	30.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.99	52,188	91.53			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

GEOG **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	32	383	1,045	85	89	81,419	1.47	36.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	219	568	51	55	69,419	0.95	19.67
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	219	568	51	55	69,419	0.95	19.67
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	14	29	15	15	0	0.00	1.11
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	14	29	15	15	0	0.00	1.11
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	2	87	261	6	6	6,000	0.20	8.70
ADJUNCT LECTURER SECTIONS	5	63	187	13	13	6,000	0.32	6.66
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	150	448	19	19	12,000	0.52	15.36

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

GEOG **Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	24.50					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.70	73,073	122.22	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.70	73,073	122.22			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	43.50	30,000	22.99	28.57	58.26	56.65
ADJUNCT LECTURER	20.49	18,462	32.09	71.43	41.74	43.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	29.25	22,857	26.79			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.70	73,073	122.22	72.00	55.91	56.15
FULL TIME LECTURER FACULTY	43.50	30,000	22.99	8.00	25.69	24.84
ADJUNCT LECTURER	20.49	18,462	32.09	20.00	18.41	19.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.75	55,200	80.14			

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 ALL SECTIONS

HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	54	908	2,714	152	152	194,034	3.81	91.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	272	816	48	48	99,269	1.53	27.43
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	51	153	6	6	5,000	0.13	5.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	323	969	54	54	104,269	1.66	32.53
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	13	29	29	29	0	0.00	1.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	13	29	29	29	0	0.00	1.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	481	1,443	48	48	73,765	1.55	48.95
FULL TIME LECTURER SECTIONS	1	8	24	3	3	3,000	0.10	0.80
ADJUNCT LECTURER SECTIONS	6	83	249	18	18	13,000	0.50	8.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	23	572	1,716	69	69	89,765	2.15	58.05

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HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	24.09					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.98	65,094	121.65	88.89	84.21	84.32
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	38.64	37,879	32.68	11.11	15.79	15.68
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.63	62,926	107.60			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	31.58	47,590	51.12	69.57	84.09	84.32
FULL TIME LECTURER FACULTY	8.00	30,000	125.00	4.35	1.40	1.38
ADJUNCT LECTURER	16.60	26,000	52.21	26.09	14.51	14.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	27.00	41,751	52.31			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.84	56,271	76.60	78.05	84.13	84.32
FULL TIME LECTURER FACULTY	8.00	30,000	125.00	2.44	0.89	0.88
ADJUNCT LECTURER	21.20	28,481	44.78	19.51	14.97	14.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.79	50,968	72.27			

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MATH Mathematics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	49	841	2,532	139	139	235,535	3.89	85.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	30	672	2,035	90	90	201,033	2.90	68.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	7	117	351	21	21	24,302	0.67	11.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	37	789	2,386	111	111	225,335	3.57	79.88
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	12	26	19	19	0	0.00	1.03
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	12	26	19	19	0	0.00	1.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	19	57	3	3	4,200	0.12	2.38
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	21	63	6	6	6,000	0.20	2.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	40	120	9	9	10,200	0.32	4.48

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 ALL SECTIONS

MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.94					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.51	69,322	98.79	81.08	85.29	85.35
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.57	36,489	69.24	18.92	14.71	14.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.40	63,190	94.44			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.00	33,600	73.68	33.33	47.50	53.07
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.50	30,000	95.24	66.67	52.50	46.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.77	31,385	85.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.33	67,846	98.10	77.50	83.48	83.64
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.94	34,990	73.19	22.50	16.52	16.36
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.68	60,533	93.99			

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 ALL SECTIONS

MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	15	144	365	33	33	41,161	0.80	12.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	71	163	17	17	30,711	0.53	5.48
FULL TIME LECTURER SECTIONS	1	4	8	2	2	2,750	0.09	0.33
ADJUNCT LECTURER SECTIONS	2	31	84	5	5	4,700	0.08	2.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	11	106	255	24	24	38,161	0.70	8.62
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	4	8	6	6	0	0.00	0.27
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	4	8	6	6	0	0.00	0.27
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	34	102	3	3	3,000	0.10	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	34	102	3	3	3,000	0.10	3.40

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 ALL SECTIONS

MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.30					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.29	57,656	188.41	72.73	63.92	63.64
FULL TIME LECTURER	3.70	30,556	343.75	9.09	3.14	3.87
ADJUNCT LECTURER	35.00	58,750	55.95	18.18	32.94	32.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.26	54,309	149.65			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	34.00	30,000	29.41	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	34.00	30,000	29.41			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.29	57,656	188.41	66.67	45.66	45.63
FULL TIME LECTURER FACULTY	3.70	30,556	343.75	8.33	2.24	2.77
ADJUNCT LECTURER	34.44	42,778	41.40	25.00	52.10	51.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.97	51,281	115.30			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PGWG Women's and Gender Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	12	118	352	34	34	23,265	0.80	11.97
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	3	8	5	5	5,831	0.21	0.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	18	54	3	3	2,500	0.07	1.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	3	21	62	8	8	8,331	0.27	2.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	2	2	2	0	0.00	0.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	3	9	9	9	0	0.00	0.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	4	11	11	11	0	0.00	0.41
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	37	111	9	9	8,934	0.32	3.83
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	56	168	6	6	6,000	0.20	5.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	93	279	15	15	14,934	0.52	9.43

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 ALL SECTIONS

PGWG Women's and Gender Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.97					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	1.60	27,989	728.87	66.67	12.90	15.63
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.27	37,879	46.30	33.33	87.10	84.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	7.78	30,368	134.37			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.77	27,489	80.49	60.00	39.78	40.58
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.00	30,000	35.71	40.00	60.22	59.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.95	28,446	53.53			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.80	27,684	124.08	62.50	34.90	35.98
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.82	31,955	38.29	37.50	65.10	64.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.46	29,105	68.23			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	19	295	669	36	61	60,923	1.19	22.35
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	5	102	400	19	19	45,285	0.63	13.36
FULL TIME LECTURER SECTIONS	3	74	178	7	11	9,313	0.30	5.93
ADJUNCT LECTURER SECTIONS	7	112	79	4	25	3,325	0.11	2.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	15	288	657	30	55	57,923	1.04	21.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	2	2	2	0	0.00	0.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	2	2	2	0	0.00	0.08
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	5	10	4	4	3,000	0.15	0.35
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	5	10	4	4	3,000	0.15	0.35

EASTERN MICHIGAN UNIVERSITY
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 Spring 2008
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.78					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.27	72,110	113.21	33.33	60.88	60.93
FULL TIME LECTURER	19.65	30,838	52.32	20.00	27.09	27.06
ADJUNCT LECTURER	23.94	30,227	42.09	46.67	12.02	12.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.08	55,695	88.16			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	2.33	20,000	300.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	2.33	20,000	300.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.27	72,110	113.21	29.41	59.97	59.97
FULL TIME LECTURER FACULTY	19.65	30,838	52.32	17.65	26.69	26.64
ADJUNCT LECTURER	11.47	24,327	71.07	52.94	13.34	13.39
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.72	51,196	91.34			

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 ALL SECTIONS

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	15	223	644	44	44	66,400	1.11	22.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	6	46	138	18	18	33,125	0.40	4.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	6	46	138	18	18	33,125	0.40	4.63
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	6	6	6	0	0.00	0.23
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	149	447	15	15	28,775	0.52	15.35
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	26	53	5	5	4,500	0.18	2.18
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	175	500	20	20	33,275	0.71	17.53

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 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
20.20						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.56	82,812	240.04	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.56	82,812	240.04			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.24	54,810	64.37	71.43	89.40	87.55
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.91	24,545	84.91	28.57	10.60	12.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.75	46,976	66.55			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.59	66,919	105.81	84.62	91.69	90.15
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.91	24,545	84.91	15.38	8.31	9.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.99	59,910	104.08			

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 ALL SECTIONS

PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	39	558	1,611	108	116	165,365	2.56	55.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	357	1,080	54	54	137,315	1.90	36.90
FULL TIME LECTURER SECTIONS	3	97	291	9	9	9,000	0.20	9.70
ADJUNCT LECTURER SECTIONS	3	49	81	3	11	5,200	0.27	3.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	24	503	1,452	66	74	151,515	2.36	49.98
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	16	42	36	36	0	0.00	1.72
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	16	42	36	36	0	0.00	1.72
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	39	117	6	6	13,850	0.20	3.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	39	117	6	6	13,850	0.20	3.90

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 ALL SECTIONS

PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	21.68					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.42	72,271	127.14	75.00	74.38	73.84
FULL TIME LECTURER	48.99	45,455	30.93	12.50	20.04	19.41
ADJUNCT LECTURER	12.69	19,549	64.20	12.50	5.58	6.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.14	64,093	104.35			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.50	69,250	118.38	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.50	69,250	118.38			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.43	71,984	126.29	76.92	76.29	75.73
FULL TIME LECTURER FACULTY	48.99	45,455	30.93	11.54	18.55	18.00
ADJUNCT LECTURER	12.69	19,549	64.20	11.54	5.16	6.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.01	64,495	105.40			

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 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	32	396	1,200	96	96	115,249	2.12	40.39
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	21	340	1,039	68	68	106,249	1.85	34.88
FULL TIME LECTURER SECTIONS	1	27	81	3	3	3,000	0.07	2.70
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	22	367	1,120	71	71	109,249	1.92	37.58
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	9	20	19	19	0	0.00	0.81
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	9	20	19	19	0	0.00	0.81
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	12	36	3	3	4,200	0.10	1.20
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	8	24	3	3	1,800	0.10	0.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	20	60	6	6	6,000	0.20	2.00

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 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.09					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.86	57,432	102.26	95.45	92.77	92.82
FULL TIME LECTURER	40.91	45,455	37.04	4.55	7.23	7.18
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.62	57,019	97.54			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.00	42,000	116.67	50.00	60.00	60.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.00	18,000	75.00	50.00	40.00	40.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	10.00	30,000	100.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.50	56,640	102.74	91.67	91.10	91.16
FULL TIME LECTURER FACULTY	40.91	45,455	37.04	4.17	6.86	6.82
ADJUNCT LECTURER	8.00	18,000	75.00	4.17	2.03	2.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.71	54,465	97.67			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	117	2,035	6,088	344	344	866,138	9.52	215.76
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	65	1,309	3,927	195	195	638,756	6.00	137.43
FULL TIME LECTURER SECTIONS	10	121	350	27	27	19,500	0.40	12.62
ADJUNCT LECTURER SECTIONS	3	108	324	9	9	11,000	0.20	10.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	78	1,538	4,601	231	231	669,256	6.60	160.84
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	14	38	29	29	0	0.00	1.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	12	15	41	32	32	0	0.00	1.57
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	26	456	1,368	78	78	193,882	2.82	50.75
FULL TIME LECTURER SECTIONS	1	26	78	3	3	3,000	0.10	2.60
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	27	482	1,446	81	81	196,882	2.92	53.35

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	22.65					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.90	106,459	162.66	83.33	85.35	85.44
FULL TIME LECTURER	31.38	48,507	55.71	12.82	7.61	7.84
ADJUNCT LECTURER	54.55	55,556	33.95	3.85	7.04	6.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.37	101,402	145.46			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.96	68,631	141.73	96.30	94.61	95.13
FULL TIME LECTURER FACULTY	26.00	30,000	38.46	3.70	5.39	4.87
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.24	67,310	136.16			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.32	94,350	157.25	86.67	87.56	87.85
FULL TIME LECTURER FACULTY	30.31	44,821	52.57	10.48	7.08	7.10
ADJUNCT LECTURER	54.55	55,556	33.95	2.86	5.36	5.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.49	90,933	143.23			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	42	772	2,315	125	125	362,944	3.62	82.32
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	676	2,028	99	99	319,733	2.95	71.45
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	31	93	3	3	4,000	0.07	3.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	34	707	2,121	102	102	323,733	3.02	74.55
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	5	5	5	0	0.00	0.19
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	3	8	8	8	0	0.00	0.32
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	62	186	15	15	39,211	0.60	7.45
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	62	186	15	15	39,211	0.60	7.45

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.22	108,384	157.66	97.06	95.62	95.84
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	46.97	60,606	43.01	2.94	4.38	4.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.72	107,338	152.63			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.42	65,352	210.81	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.42	65,352	210.81			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.23	101,111	162.12	97.44	95.97	96.22
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	46.97	60,606	43.01	2.56	4.03	3.78
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.68	100,372	157.32			

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 ALL SECTIONS

CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	12	208	624	36	36	120,932	1.05	21.98
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	206	618	30	30	120,932	1.05	21.78
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	206	618	30	30	120,932	1.05	21.78
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	6	6	6	0	0.00	0.20
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
20.93						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.74	115,173	195.68	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.74	115,173	195.68			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.74	115,173	195.68	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.74	115,173	195.68			

EASTERN MICHIGAN UNIVERSITY
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 Spring 2008
 ALL SECTIONS

MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	32	588	1,751	93	93	195,526	2.47	61.94
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	174	522	24	24	78,967	0.80	18.18
FULL TIME LECTURER SECTIONS	10	121	350	27	27	19,500	0.40	12.62
ADJUNCT LECTURER SECTIONS	1	58	174	3	3	3,500	0.07	5.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	353	1,046	54	54	101,967	1.27	36.59
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	4	12	3	3	0	0.00	0.50
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	4	12	3	3	0	0.00	0.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	205	615	33	33	90,559	1.10	22.25
FULL TIME LECTURER SECTIONS	1	26	78	3	3	3,000	0.10	2.60
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	231	693	36	36	93,559	1.20	24.85

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	25.10					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.72	98,709	151.28	42.11	49.90	49.67
FULL TIME LECTURER	31.38	48,507	55.71	52.63	33.46	34.48
ADJUNCT LECTURER	87.88	53,030	20.11	5.26	16.63	15.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.86	80,416	97.48			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.23	82,326	147.25	91.67	88.74	89.54
FULL TIME LECTURER FACULTY	26.00	30,000	38.46	8.33	11.26	10.46
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.71	77,966	135.01			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.28	89,224	149.10	61.29	65.38	65.79
FULL TIME LECTURER FACULTY	30.31	44,821	52.57	35.48	24.61	24.77
ADJUNCT LECTURER	87.88	53,030	20.11	3.23	10.01	9.44
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.90	79,225	112.44			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

MKTG Marketing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	30	444	1,329	87	87	182,536	2.29	47.23
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	253	759	42	42	119,124	1.20	26.03
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	19	57	3	3	3,500	0.07	1.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	15	272	816	45	45	122,624	1.27	27.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	6	15	15	15	0	0.00	0.55
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	6	15	15	15	0	0.00	0.55
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	166	498	27	27	59,912	1.02	18.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	9	166	498	27	27	59,912	1.02	18.75

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

MKTG Marketing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.61					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.69	99,270	156.95	93.33	93.01	93.20
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.79	53,030	61.40	6.67	6.99	6.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.06	96,859	150.27			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.29	58,451	120.31	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.29	58,451	120.31			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.12	80,466	142.43	95.83	95.66	95.93
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.79	53,030	61.40	4.17	4.34	4.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.37	79,675	138.92			

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 ALL SECTIONS

PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	23	69	3	3	4,200	0.10	2.30
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	23	69	3	3	4,200	0.10	2.30
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	23	69	3	3	4,200	0.10	2.30

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	23.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.00	42,000	60.87	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.00	42,000	60.87			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.00	42,000	60.87	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.00	42,000	60.87			

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	193	2,389	6,173	472	472	751,578	14.01	234.24
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	79	1,119	3,130	211	211	421,867	6.81	113.55
FULL TIME LECTURER SECTIONS	6	44	133	15	15	11,550	0.23	5.09
ADJUNCT LECTURER SECTIONS	7	140	366	18	18	27,886	0.57	12.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	92	1,303	3,629	244	244	461,303	7.61	131.58
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	30	39	67	56	56	0	0.00	3.26
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	20	57	15	15	0	0.00	2.15
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	36	59	124	71	71	0	0.00	5.41
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	47	730	1,849	120	120	255,175	4.98	76.02
FULL TIME LECTURER SECTIONS	6	103	223	14	14	14,000	0.54	8.18
ADJUNCT LECTURER SECTIONS	12	194	348	23	23	21,100	0.87	13.05
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	65	1,027	2,420	157	157	290,275	6.40	97.25

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 Spring 2008
 ALL SECTIONS

College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	16.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.68	61,969	134.78	85.87	86.25	86.30
FULL TIME LECTURER	21.95	49,784	86.84	6.52	3.66	3.87
ADJUNCT LECTURER	22.61	48,752	76.19	7.61	10.09	9.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.29	60,605	127.12			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.27	51,249	138.01	72.31	76.40	78.17
FULL TIME LECTURER FACULTY	15.11	25,846	62.78	9.23	9.21	8.41
ADJUNCT LECTURER	14.91	24,114	60.63	18.46	14.38	13.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.21	45,385	119.95			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.08	57,441	135.98	80.25	82.31	82.84
FULL TIME LECTURER FACULTY	17.16	33,025	71.77	7.64	5.89	5.80
ADJUNCT LECTURER	17.96	33,854	68.61	12.10	11.80	11.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.34	53,655	124.25			

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 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	59	439	1,134	127	127	180,323	3.56	51.04
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	152	355	40	40	78,927	1.35	15.48
FULL TIME LECTURER SECTIONS	5	28	69	11	11	7,550	0.17	2.96
ADJUNCT LECTURER SECTIONS	1	10	30	3	3	3,000	0.07	1.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	26	190	454	54	54	89,477	1.58	19.69
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	21	29	24	24	0	0.00	1.73
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	6	6	6	0	0.00	0.38
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	18	23	35	30	30	0	0.00	2.10
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	212	603	40	40	87,846	1.85	27.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	14	42	3	3	3,000	0.12	1.75
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	226	645	43	43	90,846	1.98	29.25

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.33					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.47	58,464	222.33	76.92	78.19	78.62
FULL TIME LECTURER	17.82	45,482	109.42	19.23	15.20	15.03
ADJUNCT LECTURER	18.94	45,455	100.00	3.85	6.61	6.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.44	56,559	197.09			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.83	47,378	145.68	93.33	93.49	94.02
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	14.00	24,000	71.43	6.67	6.51	5.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.78	45,901	140.85			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.41	52,049	174.08	82.93	87.17	87.82
FULL TIME LECTURER FACULTY	17.82	45,482	109.42	12.20	6.28	6.05
ADJUNCT LECTURER	15.71	31,414	83.33	4.88	6.55	6.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.74	50,636	164.08			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	34	551	1,574	98	98	154,931	3.11	57.89
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	362	1,041	60	60	101,550	1.92	38.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	105	286	13	13	21,886	0.44	10.02
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	25	467	1,327	73	73	123,436	2.36	48.15
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	4	9	6	6	0	0.00	0.38
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	4	9	6	6	0	0.00	0.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	80	238	19	19	31,495	0.74	9.37
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	80	238	19	19	31,495	0.74	9.37

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.64					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.82	52,790	97.55	80.00	78.45	79.20
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.77	49,742	76.53	20.00	21.55	20.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.37	52,222	93.02			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.63	42,465	132.33	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.63	42,465	132.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.82	49,917	104.02	83.87	81.73	82.58
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.77	49,742	76.53	16.13	18.27	17.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.52	49,892	99.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	100	1,399	3,465	247	247	416,324	7.34	125.31
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	39	605	1,734	111	111	241,390	3.53	59.94
FULL TIME LECTURER SECTIONS	1	16	64	4	4	4,000	0.07	2.13
ADJUNCT LECTURER SECTIONS	1	25	50	2	2	3,000	0.07	1.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	41	646	1,848	117	117	248,390	3.67	63.74
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	18	38	32	32	0	0.00	1.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	14	42	3	3	0	0.00	1.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	32	80	35	35	0	0.00	2.93
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	27	438	1,008	61	61	135,834	2.38	39.15
FULL TIME LECTURER SECTIONS	6	103	223	14	14	14,000	0.54	8.18
ADJUNCT LECTURER SECTIONS	11	180	306	20	20	18,100	0.75	11.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	44	721	1,537	95	95	167,934	3.67	58.63

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

Sep 25, 2008

TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.07					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.96	68,305	139.21	95.12	93.83	94.04
FULL TIME LECTURER	32.32	60,606	62.50	2.44	3.46	3.35
ADJUNCT LECTURER	25.25	45,455	60.00	2.44	2.71	2.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.39	67,755	134.41			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.43	56,993	134.76	61.36	65.58	66.77
FULL TIME LECTURER FACULTY	15.11	25,846	62.78	13.64	14.51	13.96
ADJUNCT LECTURER	15.07	24,133	59.15	25.00	19.91	19.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.95	45,696	109.26			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.75	63,749	137.57	77.65	81.00	80.97
FULL TIME LECTURER FACULTY	16.98	29,622	62.72	8.24	8.48	8.43
ADJUNCT LECTURER	15.89	25,858	59.27	14.12	10.52	10.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.67	56,712	122.99			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Teacher Education

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

Sep 25, 2008

College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	150	2,029	5,128	353	369	515,473	9.03	180.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	53	815	2,180	132	148	274,592	3.93	76.34
FULL TIME LECTURER SECTIONS	2	42	184	8	8	9,000	0.20	6.46
ADJUNCT LECTURER SECTIONS	12	199	411	26	26	34,150	0.63	13.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	67	1,056	2,775	166	182	317,742	4.76	96.73
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	19	34	28	28	0	0.00	1.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	10	16	34	20	20	0	0.00	1.29
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	27	35	68	48	48	0	0.00	2.54
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	38	575	1,339	90	90	155,931	2.69	49.20
FULL TIME LECTURER SECTIONS	3	96	242	11	11	4,500	0.27	8.07
ADJUNCT LECTURER SECTIONS	15	267	704	38	38	37,300	1.32	24.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	56	938	2,285	139	139	197,731	4.27	81.57

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
20.02						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.43	69,889	125.96	79.10	78.56	78.93
FULL TIME LECTURER	32.29	45,000	48.91	2.99	6.63	6.68
ADJUNCT LECTURER	22.17	54,379	83.09	17.91	14.81	14.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.33	66,795	114.50			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.28	57,931	116.45	67.86	58.60	60.32
FULL TIME LECTURER FACULTY	30.25	16,875	18.60	5.36	10.59	9.89
ADJUNCT LECTURER	18.46	28,329	52.98	26.79	30.81	29.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.08	46,253	86.53			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.96	65,027	122.34	73.98	69.55	70.41
FULL TIME LECTURER FACULTY	31.13	28,929	31.69	4.07	8.42	8.15
ADJUNCT LECTURER	19.66	36,742	64.08	21.95	22.04	21.44
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.74	57,072	101.87			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	38	530	1,569	103	103	129,869	2.19	55.93
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	178	660	35	35	61,672	0.78	23.89
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	22	66	6	6	8,250	0.13	2.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	13	200	726	41	41	69,922	0.92	26.32
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	6	14	8	8	0	0.00	0.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	7	17	11	11	0	0.00	0.61
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	206	449	35	35	43,947	0.72	15.89
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	117	377	16	16	16,000	0.56	13.12
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	323	826	51	51	59,947	1.27	29.01

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	25.53					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	30.47	78,663	93.44	84.62	90.91	90.79
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.37	62,500	125.00	15.38	9.09	9.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.73	76,334	96.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.17	61,321	97.88	75.00	54.36	54.78
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.49	28,657	42.44	25.00	45.64	45.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.75	47,017	72.58			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.51	70,381	95.24	78.79	71.46	71.91
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.51	35,128	54.74	21.21	28.54	28.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	25.25	59,274	83.68			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	45	726	1,587	92	108	127,103	2.50	54.58
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	19	352	799	40	56	84,303	1.37	26.63
FULL TIME LECTURER SECTIONS	2	42	184	8	8	9,000	0.20	6.46
ADJUNCT LECTURER SECTIONS	5	103	137	6	6	6,400	0.13	4.57
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	26	497	1,120	54	70	99,703	1.70	37.66
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	9	15	31	17	17	0	0.00	1.17
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	15	31	17	17	0	0.00	1.17
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	110	238	16	16	22,400	0.63	9.16
FULL TIME LECTURER SECTIONS	1	76	152	2	2	2,000	0.07	5.07
ADJUNCT LECTURER SECTIONS	2	28	46	3	3	3,000	0.10	1.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	10	214	436	21	21	27,400	0.80	15.76

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.82					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.44	61,535	105.51	73.08	71.34	70.72
FULL TIME LECTURER	32.29	45,000	48.91	7.69	16.43	17.15
ADJUNCT LECTURER	34.60	48,485	46.72	19.23	12.23	12.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.13	58,580	89.02			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.46	35,368	94.12	70.00	54.59	58.12
FULL TIME LECTURER FACULTY	76.00	30,000	13.16	10.00	34.86	32.15
ADJUNCT LECTURER	15.33	30,000	65.22	20.00	10.55	9.73
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.70	34,250	62.84			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.87	53,263	102.90	72.22	66.65	67.00
FULL TIME LECTURER FACULTY	43.22	41,250	32.74	8.33	21.59	21.58
ADJUNCT LECTURER	26.29	40,517	51.37	19.44	11.76	11.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.35	50,800	81.69			

EASTERN MICHIGAN UNIVERSITY
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 Spring 2008
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	3	72	216	9	9	10,200	0.30	7.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	29	87	3	3	4,200	0.10	2.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	43	129	6	6	6,000	0.20	4.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	72	216	9	9	10,200	0.30	7.20

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	24.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.00	42,000	48.28	33.33	40.28	40.28
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.50	30,000	46.51	66.67	59.72	59.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.00	34,000	47.22			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	29.00	42,000	48.28	33.33	40.28	40.28
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.50	30,000	46.51	66.67	59.72	59.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.00	34,000	47.22			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	19	266	708	51	51	113,091	1.86	25.00
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	5	66	172	14	14	41,672	0.58	5.73
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	14	42	6	6	8,000	0.18	1.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	7	80	214	20	20	49,672	0.75	7.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	167	437	25	25	58,419	0.91	15.97
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	19	57	6	6	5,000	0.20	1.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	186	494	31	31	63,419	1.11	17.87

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.45					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.97	72,474	242.28	71.43	80.37	80.37
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	7.95	45,455	190.48	28.57	19.63	19.63
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	9.50	66,142	232.11			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.58	64,314	133.68	83.33	88.46	89.37
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.50	25,000	87.72	16.67	11.54	10.63
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.12	57,220	128.38			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.63	67,477	164.35	78.95	86.02	86.80
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.78	34,574	131.31	21.05	13.98	13.20
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.45	60,824	159.73			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	45	435	1,048	98	98	135,210	2.18	38.12
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	219	549	43	43	86,945	1.20	20.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	60	166	8	8	11,500	0.19	5.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	21	279	715	51	51	98,445	1.39	25.62
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	13	20	20	20	0	0.00	0.77
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	13	20	20	20	0	0.00	0.77
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	63	128	11	11	26,965	0.33	5.28
FULL TIME LECTURER SECTIONS	2	20	90	9	9	2,500	0.20	3.00
ADJUNCT LECTURER SECTIONS	4	60	95	7	7	7,300	0.26	3.45
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	143	313	27	27	36,765	0.79	11.73

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	17.49					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.74	72,455	158.37	85.71	76.78	78.40
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	29.43	61,170	69.28	14.29	23.22	21.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.46	70,926	137.69			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.85	80,895	210.66	45.45	40.89	45.03
FULL TIME LECTURER FACULTY	15.00	12,500	27.78	18.18	28.75	25.57
ADJUNCT LECTURER	13.35	28,258	76.84	36.36	30.35	29.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.82	46,440	117.46			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.54	74,289	168.26	71.88	65.86	67.92
FULL TIME LECTURER FACULTY	15.00	12,500	27.78	6.25	8.75	8.03
ADJUNCT LECTURER	20.13	42,121	72.03	21.88	25.39	24.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.14	62,033	131.53			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	134	1,046	2,851	334	334	452,560	7.91	103.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	47	410	1,145	127	127	247,136	3.62	40.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	35	93	7	7	8,200	0.27	3.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	50	445	1,238	134	134	255,336	3.88	43.68
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	31	39	78	61	61	0	0.00	3.67
MILITARY SCIENCE(6)	2	3	7	4	4	0	0.00	0.23
ADMINISTRATIVE INSTRUCTED(8)	4	17	47	10	10	0	0.00	1.63
NO APPOINTMENT ON RECORD(9)	2	2	4	4	4	0	0.00	0.14
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	39	61	136	79	79	0	0.00	5.67
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	33	388	1,061	88	88	166,024	2.77	37.79
FULL TIME LECTURER SECTIONS	2	31	70	5	5	5,000	0.17	2.33
ADJUNCT LECTURER SECTIONS	10	121	346	28	28	26,200	1.09	13.72
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	45	540	1,477	121	121	197,224	4.02	53.84

EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	13.05					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.19	68,333	215.84	94.00	92.49	92.67
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.03	30,827	88.17	6.00	7.51	7.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.25	65,763	206.25			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.66	60,009	156.48	73.33	71.83	70.19
FULL TIME LECTURER FACULTY	14.00	30,000	71.43	4.44	4.74	4.33
ADJUNCT LECTURER	12.56	24,000	75.72	22.22	23.43	25.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.38	49,000	133.53			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.26	64,725	187.29	84.21	81.25	80.26
FULL TIME LECTURER FACULTY	14.00	30,000	71.43	2.11	2.58	2.39
ADJUNCT LECTURER	12.46	25,338	78.36	13.68	16.17	17.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.33	57,231	166.69			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	14	32	61	27	27	4,306	0.13	3.81
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	17	34	2	2	4,306	0.13	2.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	17	34	2	2	4,306	0.13	2.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	13	25	24	24	0	0.00	1.56
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	2	1	1	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	15	27	25	25	0	0.00	1.69
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	30.50					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.00	34,448	126.65	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.00	34,448	126.65			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.00	34,448	126.65	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.00	34,448	126.65			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	44	401	1,051	110	110	174,326	3.03	40.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	72	198	26	26	53,538	0.70	6.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	12	24	4	4	5,200	0.17	0.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	11	84	222	30	30	58,738	0.87	7.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	14	30	18	18	0	0.00	1.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	14	30	18	18	0	0.00	1.25
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	171	443	35	35	90,388	1.11	17.03
FULL TIME LECTURER SECTIONS	2	31	70	5	5	5,000	0.17	2.33
ADJUNCT LECTURER SECTIONS	8	101	286	22	22	20,200	0.89	11.72
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	24	303	799	62	62	115,588	2.17	31.08

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.23					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.86	76,482	270.39	81.82	89.19	88.46
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	5.42	31,325	216.67	18.18	10.81	11.54
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	9.01	67,826	264.58			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.37	81,553	204.04	58.33	55.44	54.80
FULL TIME LECTURER FACULTY	14.00	30,000	71.43	8.33	8.76	7.51
ADJUNCT LECTURER	13.14	22,654	70.63	33.33	35.79	37.69
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.35	53,348	144.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.24	79,590	224.53	65.71	62.78	61.55
FULL TIME LECTURER FACULTY	14.00	30,000	71.43	5.71	6.86	6.00
ADJUNCT LECTURER	11.93	24,015	81.94	28.57	30.36	32.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.82	57,483	170.74			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2	3	7	4	4	0	0.00	0.23
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	2	3	7	4	4	0	0.00	0.23
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	3	7	4	4	0	0.00	0.23
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	74	610	1,732	193	193	273,929	4.75	59.02
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	37	321	913	99	99	189,293	2.79	31.46
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	23	69	3	3	3,000	0.10	2.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	38	344	982	102	102	192,293	2.89	33.76
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	12	23	19	19	0	0.00	0.86
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	15	45	9	9	0	0.00	1.50
NO APPOINTMENT ON RECORD(9)	2	2	4	4	4	0	0.00	0.14
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	29	72	32	32	0	0.00	2.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	19	217	618	53	53	75,636	1.66	20.76
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	20	60	6	6	6,000	0.20	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	21	237	678	59	59	81,636	1.86	22.76

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2008
 ALL SECTIONS

TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	12.42					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.27	67,806	207.33	97.37	92.97	93.19
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.00	30,000	43.48	2.63	7.03	6.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.67	66,499	195.82			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.52	45,610	122.39	90.48	91.15	91.21
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.00	30,000	100.00	9.52	8.85	8.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.25	43,930	120.41			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.73	59,535	173.04	94.92	92.23	92.39
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	14.33	30,000	69.77	5.08	7.77	7.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	11.90	57,669	165.02			

Faculty Course Assignments
Data Element Definitions

Field Name	Description	Values
NAME	Instructor Name	
RANK	Faculty rank	
SUBJ	Course Subject	
CRS	Course Number	
CRN	Section ID	
TYPE	Schedule Code	AMU Applied Music CP Cooperative Education DEC Distance Education, Comp Video DEI Distance Education, Ind Learning DEO Distance Ed, Fully Online Lec DLB Distance Ed, Fully Online Lab DLL Dist Ed, Fully Online Lec/Lab DRE Distance Ed, Fully Online Rec EBR Web-Enhanced Lab/Recitation ELB Web-Enhanced Lab ELE Web-Enhanced Lecture ELL Web Enhanced Lecture/Lab ELR Web-Enhanced Lect/Recitation FE Field Experience HLB Hybrid Lab & Online HLE Hybrid Lecture & Online HLL Hybrid Lecture/Lab & Online IST Independent Study L Lecture LAB Laboratory LBR Comb - Lab, Recitation LLA Comb - Lecture, Laboratory LLR Comb - Lecture, Lab, Recitatin LRE Comb - Lecture, Recitation MIG MI Intercol Grad Studies Prog PLA Prior Learning Assessment REC Recitation ST Studio WL Web Laboratory WebCT WLB Lab w/WebCT Online Component WLE Lect w/WebCT Online Component WLL Comb Lec/Lab-WebCT Online Comp
ENRL	Section Enrollment	
CREDIT HOURS	Section Credit Hours	
CONTACT HOURS	Section Contact Hours	
SCH	Student Credit Hours	
SALARY	Salary Allocated for Section	
FTEF	Full-time Equivalent Faculty	
PROCESS CODE (PRO-CODE)	Process Code	Allocated: 0 = Direct Allocation 1 = Faculty Supervises Student Teachers 2 = Faculty Teaches Non-Credit Course 3 4 = Manual Allocation 7 = Graduate Assistant Non-Allocated: 5 = Directed Study 6 = Military Science 8 = Dept. Head (or Other Administrator) 9 = Erroneous Data or No Appointment
		Allocation Based On: Section Credit Hours Student Credit Hours Contact Hours Not used Section Credit Hours or Contact Hours
ACADEMIC/CONT ED	Academic/Continuing Education Indicator	A = Academic, C = Continuing Education
MEMO		
CAMPUS	Main Campus or Cont. Ed. Location	
Summary-Related Data Elements:		
FYES	Full-Year Equated Students	Calculation based on credit hours by course level
INSTRUCTIONAL PRODUCTIVITY	Ratio of Full-Year Equated Students to Full-Time Equated Faculty	
FTEF SALARY	Salary Total divided by Full-Time Equivalent Faculty Total	
FTEF SALARY COST/SCH	Full-Time Equivalent Faculty Salary Cost per Student Credit Hour	
PERCENTAGES:	Percentage of Total Sections, Student Credit Hours, and Full-Year Equated Students taught by each group in the left-hand column	