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2008-09

**EASTERN**  
MICHIGAN UNIVERSITY

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Faculty Course Assignments – Summary by Department  
Combined Sections – Spring 2009

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**EASTERN MICHIGAN UNIVERSITY**  
Institutional Research and Information Management

**Faculty Course Assignment Summary by Department**

**Spring 2009**  
**Combined Sections**

This report provides a summary, by department within college, of faculty course assignments for Spring term 2009. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the faculty assignments in Banner, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

[http://www.emich.edu/irim/datafiles/pdf/FACREPS\\_2005\\_Revision.pdf](http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf)

Compiled by:

John Senko, Director  
Management Information Systems

Institutional Research and Information Management

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OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>1,278</b>	<b>15,175</b>	<b>42,124</b>	<b>3,298</b>	<b>3,417</b>	<b>4,565,570</b>	<b>72.39</b>	<b>1,480.52</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	478	7,530	21,519	1,333	1,382	2,846,323	36.54	741.18
FULL TIME LECTURER SECTIONS	41	591	1,687	115	119	116,618	2.39	57.31
ADJUNCT LECTURER SECTIONS	107	1,497	3,812	263	325	257,945	5.37	130.39
GRADUATE ASSISTANT SECTIONS	10	133	472	34	38	26,897	0.82	15.73
<b>TOTAL REGULAR ALLOCATED</b>	<b>636</b>	<b>9,751</b>	<b>27,490</b>	<b>1,745</b>	<b>1,864</b>	<b>3,247,783</b>	<b>45.12</b>	<b>944.61</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	288	393	861	612	612	0	0.00	36.18
MILITARY SCIENCE(6)	1	1	3	3	3	0	0.00	0.10
ADMINISTRATIVE INSTRUCTED(8)	27	57	157	67	67	0	0.00	5.91
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>316</b>	<b>451</b>	<b>1,021</b>	<b>682</b>	<b>682</b>	<b>0</b>	<b>0.00</b>	<b>42.20</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	235	3,550	9,814	634	634	1,122,994	20.75	359.07
FULL TIME LECTURER SECTIONS	20	541	1,434	54	54	55,200	1.77	49.53
ADJUNCT LECTURER SECTIONS	70	871	2,332	180	180	136,293	4.63	83.75
GRADUATE ASSISTANT SECTIONS	1	11	33	3	3	3,300	0.12	1.38
<b>TOTAL CONTINUING EDUCATION</b>	<b>326</b>	<b>4,973</b>	<b>13,613</b>	<b>871</b>	<b>871</b>	<b>1,317,787</b>	<b>27.27</b>	<b>493.72</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	<b>20.45</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.28	77,889	132.27	75.16	78.28	78.46
FULL TIME LECTURER	24.00	48,844	69.13	6.45	6.14	6.07
ADJUNCT LECTURER	24.28	48,031	67.67	16.82	13.87	13.80
GRADUATE ASSISTANT	19.28	32,957	56.99	1.57	1.72	1.67
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.94</b>	<b>71,985</b>	<b>118.14</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.30	54,120	114.43	72.09	72.09	72.73
FULL TIME LECTURER FACULTY	28.03	31,245	38.49	6.13	10.53	10.03
ADJUNCT LECTURER	18.08	29,416	58.44	21.47	17.13	16.96
GRADUATE ASSISTANT	11.00	26,400	100.00	0.31	0.24	0.28
<b>TOTAL CONTINUING EDUCATION</b>	<b>18.10</b>	<b>48,315</b>	<b>96.80</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.20	69,281	126.68	74.12	76.23	76.49
FULL TIME LECTURER FACULTY	25.72	41,360	55.05	6.34	7.59	7.43
ADJUNCT LECTURER	21.41	39,409	64.17	18.40	14.95	14.89
GRADUATE ASSISTANT	18.18	32,087	59.80	1.14	1.23	1.19
<b>TOTAL COMBINED</b>	<b>19.87</b>	<b>63,067</b>	<b>111.08</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>12</b>	<b>115</b>	<b>343</b>	<b>34</b>	<b>34</b>	<b>42,599</b>	<b>0.70</b>	<b>13.43</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	4	12	12	12	0	0.00	0.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>0.40</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	66	198	12	12	37,859	0.50	8.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	45	133	10	10	4,740	0.20	4.78
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>8</b>	<b>111</b>	<b>331</b>	<b>22</b>	<b>22</b>	<b>42,599</b>	<b>0.70</b>	<b>13.03</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>19.19</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.50	75,718	191.21	50.00	59.82	63.30
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.92	23,700	35.64	50.00	40.18	36.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>18.62</b>	<b>60,856</b>	<b>128.70</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.50	75,718	191.21	33.33	57.73	61.41
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.92	23,700	32.69	66.67	42.27	38.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>19.19</b>	<b>60,856</b>	<b>124.20</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**CNED Continuing Education**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>5</b>	<b>5</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.00</b>	<b>0.43</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	4	12	12	12	0	0.00	0.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>0.40</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	1	1	1	1	0	0.00	0.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.03</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

CNED Continuing Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>0.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Continuing Education

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

PGAA Academic Affairs Division

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>5</b>	<b>80</b>	<b>240</b>	<b>15</b>	<b>15</b>	<b>37,859</b>	<b>0.50</b>	<b>10.00</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	66	198	12	12	37,859	0.50	8.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	14	42	3	3	0	0.00	1.75
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>5</b>	<b>80</b>	<b>240</b>	<b>15</b>	<b>15</b>	<b>37,859</b>	<b>0.50</b>	<b>10.00</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

PGAA Academic Affairs Division

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>20.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.50	75,718	191.21	80.00	82.50	82.50
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	20.00	17.50	17.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>20.00</b>	<b>75,718</b>	<b>157.75</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.50	75,718	191.21	80.00	82.50	82.50
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	20.00	17.50	17.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.00</b>	<b>75,718</b>	<b>157.75</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Academic Affairs Division

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

UGST University - General Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>2</b>	<b>30</b>	<b>90</b>	<b>6</b>	<b>6</b>	<b>4,740</b>	<b>0.20</b>	<b>3.00</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	30	90	6	6	4,740	0.20	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>30</b>	<b>90</b>	<b>6</b>	<b>6</b>	<b>4,740</b>	<b>0.20</b>	<b>3.00</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

UGST University - General Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>15.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.00	23,700	52.67	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.00</b>	<b>23,700</b>	<b>52.67</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.00	23,700	52.67	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.00</b>	<b>23,700</b>	<b>52.67</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

University - General Studies

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

## College of Arts &amp; Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>637</b>	<b>7,521</b>	<b>21,363</b>	<b>1,659</b>	<b>1,762</b>	<b>2,098,657</b>	<b>35.16</b>	<b>725.76</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	258	3,897	11,194	725	758	1,452,909	19.81	378.53
FULL TIME LECTURER SECTIONS	24	405	1,132	67	71	74,582	1.52	38.25
ADJUNCT LECTURER SECTIONS	81	1,139	2,936	196	258	175,863	3.90	98.79
GRADUATE ASSISTANT SECTIONS	10	133	472	34	38	26,897	0.82	15.73
<b>TOTAL REGULAR ALLOCATED</b>	<b>373</b>	<b>5,574</b>	<b>15,734</b>	<b>1,022</b>	<b>1,125</b>	<b>1,730,251</b>	<b>26.05</b>	<b>531.30</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	155	174	377	329	329	0	0.00	14.81
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	5	9	9	9	0	0.00	0.36
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>160</b>	<b>179</b>	<b>386</b>	<b>338</b>	<b>338</b>	<b>0</b>	<b>0.00</b>	<b>15.17</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	73	1,172	3,538	215	215	296,826	6.71	121.64
FULL TIME LECTURER SECTIONS	9	254	754	26	26	28,600	0.87	25.13
ADJUNCT LECTURER SECTIONS	22	342	951	58	58	42,980	1.53	32.52
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>104</b>	<b>1,768</b>	<b>5,243</b>	<b>299</b>	<b>299</b>	<b>368,406</b>	<b>9.11</b>	<b>179.29</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>20.64</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.11	73,339	129.79	69.17	71.15	71.25
FULL TIME LECTURER	25.13	49,001	65.89	6.43	7.19	7.20
ADJUNCT LECTURER	25.33	45,094	59.90	21.72	18.66	18.59
GRADUATE ASSISTANT	19.28	32,957	56.99	2.68	3.00	2.96
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.40</b>	<b>66,423</b>	<b>109.97</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.13	44,247	83.90	70.19	67.48	67.85
FULL TIME LECTURER FACULTY	29.00	33,000	37.93	8.65	14.38	14.02
ADJUNCT LECTURER	21.21	28,030	45.19	21.15	18.14	18.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.68</b>	<b>40,447</b>	<b>70.27</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.86	65,980	118.77	69.39	70.23	70.39
FULL TIME LECTURER FACULTY	26.53	43,196	54.71	6.92	8.99	8.92
ADJUNCT LECTURER	24.17	40,278	56.30	21.59	18.53	18.48
GRADUATE ASSISTANT	19.28	32,957	56.99	2.10	2.25	2.21
<b>TOTAL COMBINED</b>	<b>20.21</b>	<b>59,693</b>	<b>100.05</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**AAS African American Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>4</b>	<b>55</b>	<b>165</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>5.53</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	21	63	3	3	0	0.00	2.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>1</b>	<b>21</b>	<b>63</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>2.10</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	34	102	9	9	0	0.00	3.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>34</b>	<b>102</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>3.43</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>0.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	25.00	38.18	38.01
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	75.00	61.82	61.99
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

African American Studies

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>28</b>	<b>258</b>	<b>801</b>	<b>85</b>	<b>85</b>	<b>50,361</b>	<b>0.97</b>	<b>27.12</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	98	294	33	33	30,061	0.50	9.85
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	91	301	17	17	17,000	0.37	10.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>16</b>	<b>189</b>	<b>595</b>	<b>50</b>	<b>50</b>	<b>47,061</b>	<b>0.87</b>	<b>19.88</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	18	53	32	32	0	0.00	2.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>18</b>	<b>53</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>0.00</b>	<b>2.13</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	51	153	3	3	3,300	0.10	5.10
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>51</b>	<b>153</b>	<b>3</b>	<b>3</b>	<b>3,300</b>	<b>0.10</b>	<b>5.10</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>27.84</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.70	60,122	102.25	68.75	49.41	49.54
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.83	45,455	56.48	31.25	50.59	50.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>22.75</b>	<b>53,846</b>	<b>79.09</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	51.00	33,000	21.57	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>51.00</b>	<b>33,000</b>	<b>21.57</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.70	60,122	102.25	64.71	39.30	39.43
FULL TIME LECTURER FACULTY	51.00	33,000	21.57	5.88	20.45	20.41
ADJUNCT LECTURER	26.83	45,455	56.48	29.41	40.24	40.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>25.65</b>	<b>51,706</b>	<b>67.33</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Art

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

BIOL Biology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>52</b>	<b>470</b>	<b>1,148</b>	<b>99</b>	<b>130</b>	<b>100,485</b>	<b>1.74</b>	<b>38.64</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	201	390	15	30	56,872	0.66	13.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	10	178	418	18	34	27,200	0.51	13.93
GRADUATE ASSISTANT SECTIONS	3	55	275	15	15	13,113	0.48	9.17
<b>TOTAL REGULAR ALLOCATED</b>	<b>23</b>	<b>434</b>	<b>1,083</b>	<b>48</b>	<b>79</b>	<b>97,185</b>	<b>1.65</b>	<b>36.10</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	26	26	46	46	46	0	0.00	1.76
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	3	3	3	0	0.00	0.12
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>28</b>	<b>28</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0.00</b>	<b>1.88</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	8	16	2	2	3,300	0.08	0.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>8</b>	<b>16</b>	<b>2</b>	<b>2</b>	<b>3,300</b>	<b>0.08</b>	<b>0.67</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Biology

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

BIOL      Biology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS      SCH      FYES		
	<b>22.25</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.58	85,651	145.83	43.48	36.01	36.01
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.32	53,333	65.07	43.48	38.60	38.60
GRADUATE ASSISTANT	19.12	27,352	47.68	13.04	25.39	25.39
<b>TOTAL REGULAR ALLOCATED</b>	<b>21.83</b>	<b>58,779</b>	<b>89.74</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.00	39,600	206.25	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>8.00</b>	<b>39,600</b>	<b>206.25</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.58	85,651	145.83	41.67	35.49	35.36
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.61	51,404	70.28	45.83	39.49	39.71
GRADUATE ASSISTANT	19.12	27,352	47.68	12.50	25.02	24.93
<b>TOTAL COMBINED</b>	<b>21.17</b>	<b>57,859</b>	<b>91.43</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**CHEM Chemistry**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>39</b>	<b>523</b>	<b>1,217</b>	<b>71</b>	<b>89</b>	<b>104,402</b>	<b>1.59</b>	<b>40.77</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	436	977	32	50	95,212	1.37	32.57
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	30	120	4	4	3,390	0.09	4.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19</b>	<b>466</b>	<b>1,097</b>	<b>36</b>	<b>54</b>	<b>98,602</b>	<b>1.45</b>	<b>36.57</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	22	35	31	31	0	0.00	1.37
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>18</b>	<b>22</b>	<b>35</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0.00</b>	<b>1.37</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	35	85	4	4	5,800	0.13	2.83
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>35</b>	<b>85</b>	<b>4</b>	<b>4</b>	<b>5,800</b>	<b>0.13</b>	<b>2.83</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>25.68</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.84	69,701	97.45	94.74	89.06	89.06
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	45.45	38,523	28.25	5.26	10.94	10.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>25.15</b>	<b>67,814</b>	<b>89.88</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.25	43,500	68.24	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.25</b>	<b>43,500</b>	<b>68.24</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.61	67,371	95.11	95.24	89.85	89.85
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	45.45	38,523	28.25	4.76	10.15	10.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.82</b>	<b>65,772</b>	<b>88.33</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Chemistry

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**COSC Computer Science**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>7</b>	<b>94</b>	<b>282</b>	<b>21</b>	<b>21</b>	<b>51,928</b>	<b>0.60</b>	<b>9.68</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	94	282	21	21	51,928	0.60	9.68
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>7</b>	<b>94</b>	<b>282</b>	<b>21</b>	<b>21</b>	<b>51,928</b>	<b>0.60</b>	<b>9.68</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**COSC Computer Science**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>16.13</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.13	86,546	184.14	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>16.13</b>	<b>86,546</b>	<b>184.14</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.13	86,546	184.14	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>16.13</b>	<b>86,546</b>	<b>184.14</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**COTA      Communication & Theatre Arts**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>74</b>	<b>779</b>	<b>2,242</b>	<b>193</b>	<b>193</b>	<b>227,157</b>	<b>4.39</b>	<b>75.63</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	31	390	1,135	82	82	150,790	2.27	38.02
FULL TIME LECTURER SECTIONS	6	116	348	18	18	17,064	0.37	11.60
ADJUNCT LECTURER SECTIONS	8	122	366	24	24	22,429	0.47	12.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>45</b>	<b>628</b>	<b>1,849</b>	<b>124</b>	<b>124</b>	<b>190,282</b>	<b>3.11</b>	<b>61.82</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	15	15	33	33	33	0	0.00	1.21
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>15</b>	<b>15</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0.00</b>	<b>1.21</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	108	304	27	27	30,275	0.96	10.53
FULL TIME LECTURER SECTIONS	1	8	16	2	2	2,200	0.07	0.53
ADJUNCT LECTURER SECTIONS	3	20	40	7	7	4,400	0.26	1.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14</b>	<b>136</b>	<b>360</b>	<b>36</b>	<b>36</b>	<b>36,875</b>	<b>1.28</b>	<b>12.60</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>17.22</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.77	66,525	132.85	68.89	61.38	61.50
FULL TIME LECTURER	31.33	46,085	49.03	13.33	18.82	18.77
ADJUNCT LECTURER	25.88	47,576	61.28	17.78	19.79	19.74
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.89</b>	<b>61,216</b>	<b>102.91</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	10.99	31,591	99.59	71.43	84.44	83.60
FULL TIME LECTURER FACULTY	8.00	33,000	137.50	7.14	4.44	4.23
ADJUNCT LECTURER	5.94	17,032	110.00	21.43	11.11	12.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>9.82</b>	<b>28,734</b>	<b>102.43</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.05	56,144	125.83	69.49	65.14	65.24
FULL TIME LECTURER FACULTY	27.77	44,089	52.92	11.86	16.48	16.30
ADJUNCT LECTURER	18.82	36,763	66.08	18.64	18.38	18.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>16.94</b>	<b>51,724</b>	<b>102.83</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Communication & Theatre Arts

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**ECON**      **Economics**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>23</b>	<b>292</b>	<b>872</b>	<b>65</b>	<b>65</b>	<b>117,639</b>	<b>1.37</b>	<b>29.96</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	278	834	48	48	114,639	1.30	28.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	8	24	3	3	3,000	0.07	1.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>17</b>	<b>286</b>	<b>858</b>	<b>51</b>	<b>51</b>	<b>117,639</b>	<b>1.37</b>	<b>29.48</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	11	11	11	0	0.00	0.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>6</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.00</b>	<b>0.48</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>21.93</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.90	88,184	137.46	94.12	97.20	96.61
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.15	45,455	125.00	5.88	2.80	3.39
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>21.58</b>	<b>86,120</b>	<b>137.11</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.90	88,184	137.46	94.12	97.20	96.61
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.15	45,455	125.00	5.88	2.80	3.39
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>21.58</b>	<b>86,120</b>	<b>137.11</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Economics

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>57</b>	<b>760</b>	<b>2,278</b>	<b>169</b>	<b>169</b>	<b>245,635</b>	<b>3.95</b>	<b>76.81</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	35	428	1,282	103	103	178,628	2.46	43.46
FULL TIME LECTURER SECTIONS	2	61	183	6	6	6,730	0.13	6.10
ADJUNCT LECTURER SECTIONS	2	37	111	6	6	6,000	0.13	3.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>39</b>	<b>526</b>	<b>1,576</b>	<b>115</b>	<b>115</b>	<b>191,357</b>	<b>2.72</b>	<b>53.26</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	15	15	15	0	0.00	0.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>5</b>	<b>5</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0.00</b>	<b>0.58</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	184	552	36	36	50,978	1.12	18.48
FULL TIME LECTURER SECTIONS	1	45	135	3	3	3,300	0.10	4.50
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>13</b>	<b>229</b>	<b>687</b>	<b>39</b>	<b>39</b>	<b>54,278</b>	<b>1.22</b>	<b>22.98</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>19.46</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.69	72,711	139.34	89.74	81.35	81.60
FULL TIME LECTURER	45.98	50,725	36.77	5.13	11.61	11.45
ADJUNCT LECTURER	28.03	45,455	54.05	5.13	7.04	6.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.57</b>	<b>70,317</b>	<b>121.42</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.42	45,314	92.35	92.31	80.35	80.41
FULL TIME LECTURER FACULTY	45.00	33,000	24.44	7.69	19.65	19.59
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>18.76</b>	<b>44,309</b>	<b>79.01</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.29	64,106	125.19	90.38	81.04	81.24
FULL TIME LECTURER FACULTY	45.56	43,107	31.54	5.77	14.05	13.90
ADJUNCT LECTURER	28.03	45,455	54.05	3.85	4.90	4.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>19.32</b>	<b>62,244</b>	<b>108.54</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**FLAB Foreign Lang/Bicult Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>48</b>	<b>295</b>	<b>1,009</b>	<b>142</b>	<b>142</b>	<b>108,075</b>	<b>2.28</b>	<b>35.27</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	106	340	30	30	56,956	0.83	12.00
FULL TIME LECTURER SECTIONS	3	28	84	9	9	6,000	0.20	3.10
ADJUNCT LECTURER SECTIONS	9	86	282	29	29	18,200	0.51	9.73
GRADUATE ASSISTANT SECTIONS	4	7	21	12	12	1,824	0.15	0.70
<b>TOTAL REGULAR ALLOCATED</b>	<b>26</b>	<b>227</b>	<b>727</b>	<b>80</b>	<b>80</b>	<b>82,980</b>	<b>1.69</b>	<b>25.53</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	11	27	27	27	0	0.00	1.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>11</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0.00</b>	<b>1.08</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	57	255	35	35	25,095	0.58	8.67
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>11</b>	<b>57</b>	<b>255</b>	<b>35</b>	<b>35</b>	<b>25,095</b>	<b>0.58</b>	<b>8.67</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>15.50</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.39	68,293	167.52	38.46	46.77	47.01
FULL TIME LECTURER	15.49	29,985	71.43	11.54	11.55	12.14
ADJUNCT LECTURER	19.02	35,589	64.54	34.62	38.79	38.10
GRADUATE ASSISTANT	4.77	12,434	86.87	15.38	2.89	2.74
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.08</b>	<b>49,037</b>	<b>114.14</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.86	43,020	98.41	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14.86</b>	<b>43,020</b>	<b>98.41</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.58	57,891	137.90	56.76	60.59	60.44
FULL TIME LECTURER FACULTY	15.49	29,985	71.43	8.11	8.55	9.07
ADJUNCT LECTURER	19.02	35,589	64.54	24.32	28.72	28.44
GRADUATE ASSISTANT	4.77	12,434	86.87	10.81	2.14	2.05
<b>TOTAL COMBINED</b>	<b>15.03</b>	<b>47,494</b>	<b>110.06</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**GEOG**      **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>33</b>	<b>402</b>	<b>1,103</b>	<b>92</b>	<b>96</b>	<b>97,707</b>	<b>1.79</b>	<b>37.57</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	160	427	50	50	66,997	1.00	14.68
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	14	42	3	3	3,300	0.07	1.40
GRADUATE ASSISTANT SECTIONS	2	54	108	3	7	4,460	0.10	3.60
<b>TOTAL REGULAR ALLOCATED</b>	<b>21</b>	<b>228</b>	<b>577</b>	<b>56</b>	<b>60</b>	<b>74,757</b>	<b>1.17</b>	<b>19.68</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	10	34	18	18	0	0.00	1.24
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>10</b>	<b>34</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.00</b>	<b>1.24</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	46	138	9	9	13,050	0.32	4.85
FULL TIME LECTURER SECTIONS	2	92	276	6	6	6,600	0.20	9.20
ADJUNCT LECTURER SECTIONS	1	26	78	3	3	3,300	0.10	2.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>6</b>	<b>164</b>	<b>492</b>	<b>18</b>	<b>18</b>	<b>22,950</b>	<b>0.62</b>	<b>16.65</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**GEOG**      **Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS      SCH      FYES		
	<b>20.96</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.68	66,997	156.90	85.71	74.00	74.59
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.21	50,000	78.57	4.76	7.28	7.12
GRADUATE ASSISTANT	35.64	44,158	41.30	9.52	18.72	18.30
<b>TOTAL REGULAR ALLOCATED</b>	<b>16.86</b>	<b>64,059</b>	<b>129.56</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.92	40,154	94.57	50.00	28.05	29.13
FULL TIME LECTURER FACULTY	46.00	33,000	23.91	33.33	56.10	55.26
ADJUNCT LECTURER	26.00	33,000	42.31	16.67	15.85	15.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>26.64</b>	<b>36,720</b>	<b>46.65</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.74	60,413	141.68	77.78	52.85	53.75
FULL TIME LECTURER FACULTY	46.00	33,000	23.91	7.41	25.82	25.33
ADJUNCT LECTURER	24.10	39,759	55.00	7.41	11.23	11.01
GRADUATE ASSISTANT	35.64	44,158	41.30	7.41	10.10	9.91
<b>TOTAL COMBINED</b>	<b>20.27</b>	<b>54,524</b>	<b>91.40</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**HIST History & Philosophy**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>47</b>	<b>675</b>	<b>2,017</b>	<b>133</b>	<b>133</b>	<b>158,566</b>	<b>3.01</b>	<b>68.29</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	12	220	660	36	36	85,350	1.10	22.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	44	132	9	9	6,500	0.17	4.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>15</b>	<b>264</b>	<b>792</b>	<b>45</b>	<b>45</b>	<b>91,850</b>	<b>1.27</b>	<b>26.40</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	13	31	31	31	0	0.00	1.22
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>13</b>	<b>13</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0.00</b>	<b>1.22</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	319	957	42	42	56,816	1.45	32.78
FULL TIME LECTURER SECTIONS	3	37	111	9	9	9,900	0.30	3.70
ADJUNCT LECTURER SECTIONS	2	42	126	6	6	0	0.00	4.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19</b>	<b>398</b>	<b>1,194</b>	<b>57</b>	<b>57</b>	<b>66,716</b>	<b>1.75</b>	<b>40.68</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>22.65</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.00	77,591	129.32	80.00	83.33	83.33
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.67	39,394	49.24	20.00	16.67	16.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.87</b>	<b>72,609</b>	<b>115.97</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.60	39,183	59.37	73.68	80.15	80.58
FULL TIME LECTURER FACULTY	12.33	33,000	89.19	15.79	9.30	9.10
ADJUNCT LECTURER	0.00	0	0.00	10.53	10.55	10.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>23.24</b>	<b>38,123</b>	<b>55.88</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.48	55,751	87.92	76.47	81.42	81.66
FULL TIME LECTURER FACULTY	12.33	33,000	89.19	8.82	5.59	5.52
ADJUNCT LECTURER	52.12	39,394	25.19	14.71	12.99	12.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>22.25</b>	<b>52,592</b>	<b>79.84</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**MATH Mathematics**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>57</b>	<b>800</b>	<b>2,405</b>	<b>159</b>	<b>159</b>	<b>235,045</b>	<b>3.57</b>	<b>81.65</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	29	565	1,714	88	88	203,409	2.83	57.35
FULL TIME LECTURER SECTIONS	2	24	72	6	6	0	0.00	2.40
ADJUNCT LECTURER SECTIONS	7	153	459	21	21	21,437	0.50	15.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>38</b>	<b>742</b>	<b>2,245</b>	<b>115</b>	<b>115</b>	<b>224,845</b>	<b>3.32</b>	<b>75.05</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	18	41	36	36	0	0.00	1.64
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	2	2	2	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>17</b>	<b>19</b>	<b>43</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0.00</b>	<b>1.73</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	39	117	6	6	10,200	0.25	4.88
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>39</b>	<b>117</b>	<b>6</b>	<b>6</b>	<b>10,200</b>	<b>0.25</b>	<b>4.88</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>22.85</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.30	72,003	118.67	76.32	76.35	76.42
FULL TIME LECTURER	0.00	0	0.00	5.26	3.21	3.20
ADJUNCT LECTURER	30.72	43,037	46.70	18.42	20.45	20.39
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>22.58</b>	<b>67,661</b>	<b>100.15</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.50	40,800	87.18	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.50</b>	<b>40,800</b>	<b>87.18</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.24	69,466	116.66	77.50	77.52	77.85
FULL TIME LECTURER FACULTY	0.00	0	0.00	5.00	3.05	3.00
ADJUNCT LECTURER	30.72	43,037	46.70	17.50	19.43	19.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>22.37</b>	<b>65,782</b>	<b>99.51</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Mathematics

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**MUSD Music and Dance**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>15</b>	<b>142</b>	<b>372</b>	<b>32</b>	<b>32</b>	<b>41,013</b>	<b>0.73</b>	<b>12.45</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	5	53	130	10	10	23,133	0.30	4.34
FULL TIME LECTURER SECTIONS	1	7	14	2	2	9,240	0.10	0.47
ADJUNCT LECTURER SECTIONS	3	13	28	8	8	1,800	0.04	0.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>9</b>	<b>73</b>	<b>172</b>	<b>20</b>	<b>20</b>	<b>34,173</b>	<b>0.44</b>	<b>5.74</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	4	4	4	0	0.00	0.14
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>0.14</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	66	196	8	8	6,840	0.28	6.57
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>66</b>	<b>196</b>	<b>8</b>	<b>8</b>	<b>6,840</b>	<b>0.28</b>	<b>6.57</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>17.12</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.47	77,110	177.95	55.56	75.58	75.62
FULL TIME LECTURER	4.67	92,400	660.00	11.11	8.14	8.13
ADJUNCT LECTURER	21.21	40,909	64.29	33.33	16.28	16.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>12.93</b>	<b>76,966</b>	<b>198.68</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.18	24,141	34.90	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>23.18</b>	<b>24,141</b>	<b>34.90</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.47	77,110	177.95	41.67	35.33	35.27
FULL TIME LECTURER FACULTY	4.67	92,400	660.00	8.33	3.80	3.79
ADJUNCT LECTURER	22.91	26,395	38.57	50.00	60.87	60.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>16.92</b>	<b>56,388</b>	<b>111.45</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Music and Dance

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**PGWG Women's and Gender Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>13</b>	<b>164</b>	<b>492</b>	<b>39</b>	<b>39</b>	<b>36,750</b>	<b>1.06</b>	<b>16.65</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	3	38	114	9	9	10,410	0.17	4.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	7	21	6	6	2,800	0.07	0.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>5</b>	<b>45</b>	<b>135</b>	<b>15</b>	<b>15</b>	<b>13,210</b>	<b>0.23</b>	<b>4.70</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	39	117	12	12	10,340	0.42	3.95
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	80	240	12	12	13,200	0.40	8.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>8</b>	<b>119</b>	<b>357</b>	<b>24</b>	<b>24</b>	<b>23,540</b>	<b>0.82</b>	<b>11.95</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**PGWG Women's and Gender Studies**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>15.74</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.00	62,458	91.31	60.00	84.44	85.11
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.61	42,424	133.33	40.00	15.56	14.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.20</b>	<b>56,775</b>	<b>97.85</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.29	24,329	88.38	50.00	32.77	33.05
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.00	33,000	55.00	50.00	67.23	66.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14.48</b>	<b>28,533</b>	<b>65.94</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.44	35,070	89.83	53.85	46.95	47.75
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.67	34,335	61.30	46.15	53.05	52.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.74</b>	<b>34,746</b>	<b>74.69</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**PHY Physics and Astronomy**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>24</b>	<b>341</b>	<b>746</b>	<b>46</b>	<b>88</b>	<b>104,254</b>	<b>1.60</b>	<b>24.87</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	142	567	32	32	84,661	1.20	18.90
FULL TIME LECTURER SECTIONS	4	62	123	9	13	15,500	0.32	4.10
ADJUNCT LECTURER SECTIONS	12	137	56	5	43	4,093	0.08	1.87
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24</b>	<b>341</b>	<b>746</b>	<b>46</b>	<b>88</b>	<b>104,254</b>	<b>1.60</b>	<b>24.87</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>15.50</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.72	70,433	149.31	33.33	76.01	76.01
FULL TIME LECTURER	12.81	48,438	126.02	16.67	16.49	16.49
ADJUNCT LECTURER	22.76	49,915	73.09	50.00	7.51	7.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.50</b>	<b>64,996</b>	<b>139.75</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.72	70,433	149.31	33.33	76.01	76.01
FULL TIME LECTURER FACULTY	12.81	48,438	126.02	16.67	16.49	16.49
ADJUNCT LECTURER	22.76	49,915	73.09	50.00	7.51	7.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.50</b>	<b>64,996</b>	<b>139.75</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>25</b>	<b>415</b>	<b>1,196</b>	<b>68</b>	<b>68</b>	<b>127,965</b>	<b>1.77</b>	<b>41.26</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	133	399	30	30	40,519	0.48	13.38
FULL TIME LECTURER SECTIONS	1	13	26	2	2	5,498	0.10	1.08
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>11</b>	<b>146</b>	<b>425</b>	<b>32</b>	<b>32</b>	<b>46,017</b>	<b>0.58</b>	<b>14.46</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	2	2	2	0	0.00	0.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>0.08</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	257	749	32	32	78,948	1.11	25.88
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	10	20	2	2	3,000	0.08	0.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>12</b>	<b>267</b>	<b>769</b>	<b>34</b>	<b>34</b>	<b>81,948</b>	<b>1.19</b>	<b>26.72</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>23.33</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.07	85,040	101.55	90.91	93.88	92.51
FULL TIME LECTURER	10.83	54,981	211.47	9.09	6.12	7.49
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>25.08</b>	<b>79,826</b>	<b>108.28</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.35	71,231	105.40	91.67	97.40	96.88
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.00	36,000	150.00	8.33	2.60	3.12
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>22.42</b>	<b>68,768</b>	<b>106.56</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.77	75,383	104.07	91.30	96.15	95.35
FULL TIME LECTURER FACULTY	10.83	54,981	211.47	4.35	2.18	2.63
ADJUNCT LECTURER	10.00	36,000	150.00	4.35	1.68	2.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>23.29</b>	<b>72,373</b>	<b>107.17</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

PSY      Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>44</b>	<b>474</b>	<b>1,314</b>	<b>102</b>	<b>110</b>	<b>139,716</b>	<b>2.22</b>	<b>45.58</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	15	245	708	42	42	97,962	1.35	24.82
FULL TIME LECTURER SECTIONS	4	75	225	12	12	11,550	0.23	7.50
ADJUNCT LECTURER SECTIONS	5	55	93	9	17	11,100	0.30	3.28
GRADUATE ASSISTANT SECTIONS	1	17	68	4	4	7,500	0.09	2.27
<b>TOTAL REGULAR ALLOCATED</b>	<b>25</b>	<b>392</b>	<b>1,094</b>	<b>67</b>	<b>75</b>	<b>128,112</b>	<b>1.97</b>	<b>37.86</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	15	17	27	25	25	0	0.00	1.26
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	1	1	1	0	0.00	0.06
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>16</b>	<b>18</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>0.00</b>	<b>1.32</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	22	66	3	3	5,004	0.05	2.20
FULL TIME LECTURER SECTIONS	1	21	63	3	3	3,300	0.10	2.10
ADJUNCT LECTURER SECTIONS	1	21	63	3	3	3,300	0.10	2.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>64</b>	<b>192</b>	<b>9</b>	<b>9</b>	<b>11,604</b>	<b>0.25</b>	<b>6.40</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

PSY      Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS      SCH      FYES		
<b>20.53</b>						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.38	72,565	138.37	60.00	64.72	65.55
FULL TIME LECTURER	32.19	49,571	51.33	16.00	20.57	19.81
ADJUNCT LECTURER	10.99	37,248	119.35	20.00	8.50	8.65
GRADUATE ASSISTANT	25.47	84,270	110.29	4.00	6.22	5.99
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.22</b>	<b>65,032</b>	<b>117.10</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	44.00	100,080	75.82	33.33	34.38	34.38
FULL TIME LECTURER FACULTY	21.00	33,000	52.38	33.33	32.81	32.81
ADJUNCT LECTURER	21.00	33,000	52.38	33.33	32.81	32.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.60</b>	<b>46,416</b>	<b>60.44</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.30	73,547	133.03	57.14	60.19	61.04
FULL TIME LECTURER FACULTY	28.83	44,595	51.56	17.86	22.40	21.69
ADJUNCT LECTURER	13.51	36,181	92.31	21.43	12.13	12.14
GRADUATE ASSISTANT	25.47	84,270	110.29	3.57	5.29	5.12
<b>TOTAL COMBINED</b>	<b>19.94</b>	<b>62,935</b>	<b>108.64</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>47</b>	<b>582</b>	<b>1,704</b>	<b>131</b>	<b>131</b>	<b>151,957</b>	<b>2.52</b>	<b>58.07</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	19	289	878	61	61	105,382	1.40	29.93
FULL TIME LECTURER SECTIONS	1	19	57	3	3	3,000	0.07	1.90
ADJUNCT LECTURER SECTIONS	12	164	483	34	34	27,615	0.53	16.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>32</b>	<b>472</b>	<b>1,418</b>	<b>98</b>	<b>98</b>	<b>135,997</b>	<b>2.00</b>	<b>48.15</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	9	18	18	18	0	0.00	0.73
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.00</b>	<b>0.73</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	66	198	9	9	10,320	0.30	6.60
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	35	70	6	6	5,640	0.22	2.59
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>6</b>	<b>101</b>	<b>268</b>	<b>15</b>	<b>15</b>	<b>15,960</b>	<b>0.52</b>	<b>9.19</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>23.02</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.32	75,094	120.03	59.38	61.92	62.15
FULL TIME LECTURER	28.79	45,455	52.63	3.13	4.02	3.95
ADJUNCT LECTURER	30.92	52,300	57.17	37.50	34.06	33.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.11</b>	<b>68,089</b>	<b>95.91</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.00	34,400	52.12	50.00	73.88	71.80
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.52	25,067	80.57	50.00	26.12	28.20
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>17.51</b>	<b>30,400</b>	<b>59.55</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.44	67,927	107.53	57.89	63.82	63.70
FULL TIME LECTURER FACULTY	28.79	45,455	52.63	2.63	3.38	3.31
ADJUNCT LECTURER	25.12	44,163	60.14	39.47	32.80	32.99
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>22.73</b>	<b>60,245</b>	<b>90.13</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

## College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>123</b>	<b>2,117</b>	<b>6,341</b>	<b>361</b>	<b>361</b>	<b>830,127</b>	<b>9.06</b>	<b>225.57</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	65	1,341	4,023	195	195	584,292	5.36	140.70
FULL TIME LECTURER SECTIONS	7	69	202	18	18	12,500	0.25	7.06
ADJUNCT LECTURER SECTIONS	2	59	177	6	6	8,000	0.13	5.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>74</b>	<b>1,469</b>	<b>4,402</b>	<b>219</b>	<b>219</b>	<b>604,792</b>	<b>5.74</b>	<b>153.66</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	15	41	29	29	0	0.00	1.64
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	7	21	12	12	0	0.00	0.73
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>15</b>	<b>22</b>	<b>62</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0.00</b>	<b>2.37</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	28	501	1,502	83	83	203,826	3.00	55.22
FULL TIME LECTURER SECTIONS	2	44	132	6	6	6,800	0.22	4.83
ADJUNCT LECTURER SECTIONS	4	81	243	12	12	14,709	0.10	9.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>34</b>	<b>626</b>	<b>1,877</b>	<b>101</b>	<b>101</b>	<b>225,335</b>	<b>3.32</b>	<b>69.54</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>24.88</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.25	109,010	145.24	87.84	91.39	91.57
FULL TIME LECTURER	28.52	50,505	61.88	9.46	4.59	4.59
ADJUNCT LECTURER	44.70	60,606	45.20	2.70	4.02	3.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>26.77</b>	<b>105,374</b>	<b>137.39</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.41	67,942	135.70	82.35	80.02	79.40
FULL TIME LECTURER FACULTY	21.44	30,222	51.52	5.88	7.03	6.94
ADJUNCT LECTURER	95.00	147,090	60.53	11.76	12.95	13.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>20.91</b>	<b>67,770</b>	<b>120.05</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.44	94,272	142.65	86.11	87.99	87.78
FULL TIME LECTURER FACULTY	25.15	40,847	57.78	8.33	5.32	5.32
ADJUNCT LECTURER	66.38	97,884	54.07	5.56	6.69	6.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.62</b>	<b>91,580</b>	<b>132.21</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>41</b>	<b>751</b>	<b>2,251</b>	<b>121</b>	<b>121</b>	<b>320,229</b>	<b>3.04</b>	<b>79.51</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	644	1,932	99	99	289,721	2.56	68.05
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	59	177	6	6	8,000	0.13	5.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>35</b>	<b>703</b>	<b>2,109</b>	<b>105</b>	<b>105</b>	<b>297,721</b>	<b>2.69</b>	<b>73.95</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	7	7	7	0	0.00	0.28
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0.00</b>	<b>0.28</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	45	135	9	9	22,508	0.35	5.28
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>45</b>	<b>135</b>	<b>9</b>	<b>9</b>	<b>22,508</b>	<b>0.35</b>	<b>5.28</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>26.14</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.58	113,172	149.96	94.29	91.61	92.02
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	44.70	60,606	45.20	5.71	8.39	7.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>27.47</b>	<b>110,595</b>	<b>141.17</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.07	64,309	166.73	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.07</b>	<b>64,309</b>	<b>166.73</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.20	107,295	151.05	94.74	92.11	92.55
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	44.70	60,606	45.20	5.26	7.89	7.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>26.04</b>	<b>105,269</b>	<b>142.70</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Accounting & Finance

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**CIS Computer Information Systems**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>10</b>	<b>178</b>	<b>534</b>	<b>30</b>	<b>30</b>	<b>104,455</b>	<b>0.85</b>	<b>18.20</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	127	381	21	21	77,150	0.65	13.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>7</b>	<b>127</b>	<b>381</b>	<b>21</b>	<b>21</b>	<b>77,150</b>	<b>0.65</b>	<b>13.08</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>0.13</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	25	75	3	3	12,596	0.10	2.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	25	75	3	3	14,709	0.10	2.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>50</b>	<b>150</b>	<b>6</b>	<b>6</b>	<b>27,305</b>	<b>0.20</b>	<b>5.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**CIS Computer Information Systems**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>21.41</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.12	118,692	202.49	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.12</b>	<b>118,692</b>	<b>202.49</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.00	125,960	167.95	50.00	50.00	50.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.00	147,090	196.12	50.00	50.00	50.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.00</b>	<b>136,525</b>	<b>182.03</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.77	119,661	196.81	88.89	85.88	86.17
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.00	147,090	196.12	11.11	14.12	13.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>21.26</b>	<b>122,888</b>	<b>196.71</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**MGMT Management**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>35</b>	<b>654</b>	<b>1,957</b>	<b>102</b>	<b>102</b>	<b>193,148</b>	<b>2.36</b>	<b>70.06</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	291	873	33	33	94,114	0.92	30.13
FULL TIME LECTURER SECTIONS	7	69	202	18	18	12,500	0.25	7.06
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>18</b>	<b>360</b>	<b>1,075</b>	<b>51</b>	<b>51</b>	<b>106,614</b>	<b>1.16</b>	<b>37.18</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	4	12	9	9	0	0.00	0.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>4</b>	<b>12</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>0.48</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	190	570	27	27	79,734	0.97	20.58
FULL TIME LECTURER SECTIONS	2	44	132	6	6	6,800	0.22	4.83
ADJUNCT LECTURER SECTIONS	3	56	168	9	9	0	0.00	7.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14</b>	<b>290</b>	<b>870</b>	<b>42</b>	<b>42</b>	<b>86,534</b>	<b>1.20</b>	<b>32.40</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>29.63</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	32.86	102,669	107.80	61.11	81.21	81.02
FULL TIME LECTURER	28.52	50,505	61.88	38.89	18.79	18.98
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>31.94</b>	<b>91,579</b>	<b>99.18</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.10	81,778	139.88	64.29	65.52	63.50
FULL TIME LECTURER FACULTY	21.44	30,222	51.52	14.29	15.17	14.89
ADJUNCT LECTURER	0.00	0	0.00	21.43	19.31	21.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>27.00</b>	<b>72,112</b>	<b>99.46</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.80	91,902	120.48	62.50	74.19	72.86
FULL TIME LECTURER FACULTY	25.15	40,847	57.78	28.13	17.17	17.08
ADJUNCT LECTURER	0.00	0	0.00	9.38	8.64	10.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>29.43</b>	<b>81,698</b>	<b>99.30</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Management

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**MKTG Marketing**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>37</b>	<b>534</b>	<b>1,599</b>	<b>108</b>	<b>108</b>	<b>212,295</b>	<b>2.81</b>	<b>57.80</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	279	837	42	42	123,307	1.23	29.45
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14</b>	<b>279</b>	<b>837</b>	<b>42</b>	<b>42</b>	<b>123,307</b>	<b>1.23</b>	<b>29.45</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	7	19	10	10	0	0.00	0.76
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	7	21	12	12	0	0.00	0.73
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>14</b>	<b>40</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>1.48</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	241	722	44	44	88,988	1.57	26.87
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>241</b>	<b>722</b>	<b>44</b>	<b>44</b>	<b>88,988</b>	<b>1.57</b>	<b>26.87</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**MKTG Marketing**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>20.58</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.88	99,979	147.32	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>23.88</b>	<b>99,979</b>	<b>147.32</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.06	56,500	123.25	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>17.06</b>	<b>56,500</b>	<b>123.25</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.05	75,595	136.17	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.05</b>	<b>75,595</b>	<b>136.17</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

## College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>199</b>	<b>2,209</b>	<b>5,853</b>	<b>489</b>	<b>489</b>	<b>675,900</b>	<b>11.55</b>	<b>222.28</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	70	1,096	3,085	192	192	368,895	5.45	109.43
FULL TIME LECTURER SECTIONS	1	17	51	3	3	3,300	0.07	1.70
ADJUNCT LECTURER SECTIONS	7	118	293	17	17	42,562	0.60	11.16
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>78</b>	<b>1,231</b>	<b>3,429</b>	<b>212</b>	<b>212</b>	<b>414,757</b>	<b>6.12</b>	<b>122.28</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	58	119	256	114	114	0	0.00	12.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	11	38	19	19	0	0.00	1.71
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>64</b>	<b>130</b>	<b>294</b>	<b>133</b>	<b>133</b>	<b>0</b>	<b>0.00</b>	<b>13.89</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	44	662	1,777	119	119	239,103	4.46	72.10
FULL TIME LECTURER SECTIONS	5	105	209	11	11	12,100	0.44	8.27
ADJUNCT LECTURER SECTIONS	8	81	144	14	14	9,940	0.52	5.74
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>57</b>	<b>848</b>	<b>2,130</b>	<b>144</b>	<b>144</b>	<b>261,143</b>	<b>5.43</b>	<b>86.10</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>19.25</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.07	67,646	119.58	89.74	89.97	89.48
FULL TIME LECTURER	25.76	50,000	64.71	1.28	1.49	1.39
ADJUNCT LECTURER	18.66	71,174	145.26	8.97	8.54	9.12
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.99</b>	<b>67,800</b>	<b>120.96</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.16	53,581	134.55	77.19	83.43	83.73
FULL TIME LECTURER FACULTY	18.72	27,396	57.89	8.77	9.81	9.60
ADJUNCT LECTURER	10.94	18,933	69.03	14.04	6.76	6.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.86</b>	<b>48,100</b>	<b>122.60</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.31	61,316	125.05	84.44	87.46	87.11
FULL TIME LECTURER FACULTY	19.63	30,335	59.23	4.44	4.68	4.78
ADJUNCT LECTURER	15.05	46,751	120.14	11.11	7.86	8.11
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>18.05</b>	<b>58,537</b>	<b>121.59</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>64</b>	<b>426</b>	<b>1,098</b>	<b>141</b>	<b>141</b>	<b>154,328</b>	<b>2.75</b>	<b>48.17</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	12	101	219	23	23	51,669	0.72	9.46
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	29	87	6	6	6,900	0.13	3.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14</b>	<b>130</b>	<b>306</b>	<b>29</b>	<b>29</b>	<b>58,569</b>	<b>0.85</b>	<b>13.08</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	33	68	118	62	62	0	0.00	6.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	6	6	6	0	0.00	0.38
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>35</b>	<b>70</b>	<b>124</b>	<b>68</b>	<b>68</b>	<b>0</b>	<b>0.00</b>	<b>6.81</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	212	626	41	41	92,159	1.77	26.52
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	14	42	3	3	3,600	0.12	1.75
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>226</b>	<b>668</b>	<b>44</b>	<b>44</b>	<b>95,759</b>	<b>1.90</b>	<b>28.27</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>17.53</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.14	71,762	235.93	85.71	71.57	72.29
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.46	52,273	79.31	14.29	28.43	27.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.36</b>	<b>68,743</b>	<b>191.40</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.98	52,043	147.22	93.33	93.71	93.81
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	14.00	28,800	85.71	6.67	6.29	6.19
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14.91</b>	<b>50,510</b>	<b>143.35</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.44	57,743	170.21	89.66	86.76	87.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.91	40,856	81.40	10.34	13.24	13.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.05</b>	<b>56,163</b>	<b>158.45</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**SPED Special Education**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>38</b>	<b>532</b>	<b>1,481</b>	<b>112</b>	<b>112</b>	<b>153,594</b>	<b>2.44</b>	<b>55.08</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	353	966	58	58	105,644	1.68	34.71
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	89	206	11	11	35,662	0.47	7.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>25</b>	<b>442</b>	<b>1,172</b>	<b>69</b>	<b>69</b>	<b>141,306</b>	<b>2.15</b>	<b>42.24</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	24	93	13	13	0	0.00	3.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	9	32	13	13	0	0.00	1.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>33</b>	<b>125</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>0.00</b>	<b>5.21</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	57	184	17	17	12,288	0.29	7.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>5</b>	<b>57</b>	<b>184</b>	<b>17</b>	<b>17</b>	<b>12,288</b>	<b>0.29</b>	<b>7.63</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**SPED Special Education**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>22.59</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.65	62,869	109.36	80.00	82.42	82.17
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.17	76,528	173.12	20.00	17.58	17.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.68</b>	<b>65,834</b>	<b>120.57</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.17	42,130	66.78	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>26.17</b>	<b>42,130</b>	<b>66.78</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.47	59,801	102.55	83.33	84.81	84.90
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.17	76,528	173.12	16.67	15.19	15.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.46</b>	<b>62,998</b>	<b>113.27</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**TCED Teacher Education**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>97</b>	<b>1,251</b>	<b>3,274</b>	<b>236</b>	<b>236</b>	<b>367,978</b>	<b>6.36</b>	<b>119.03</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	38	642	1,900	111	111	211,582	3.05	65.26
FULL TIME LECTURER SECTIONS	1	17	51	3	3	3,300	0.07	1.70
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>39</b>	<b>659</b>	<b>1,951</b>	<b>114</b>	<b>114</b>	<b>214,882</b>	<b>3.12</b>	<b>66.96</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	21	27	45	39	39	0	0.00	1.87
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>21</b>	<b>27</b>	<b>45</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>0.00</b>	<b>1.87</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	25	393	967	61	61	134,656	2.40	37.94
FULL TIME LECTURER SECTIONS	5	105	209	11	11	12,100	0.44	8.27
ADJUNCT LECTURER SECTIONS	7	67	102	11	11	6,340	0.40	3.99
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>37</b>	<b>565</b>	<b>1,278</b>	<b>83</b>	<b>83</b>	<b>153,096</b>	<b>3.24</b>	<b>50.20</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>18.71</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.38	69,304	111.36	97.44	97.39	97.46
FULL TIME LECTURER	25.76	50,000	64.71	2.56	2.61	2.54
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>21.47</b>	<b>68,896</b>	<b>110.14</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.81	56,107	139.25	67.57	75.67	75.58
FULL TIME LECTURER FACULTY	18.72	27,396	57.89	13.51	16.35	16.47
ADJUNCT LECTURER	9.98	15,850	62.16	18.92	7.98	7.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.49</b>	<b>47,228</b>	<b>119.79</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.93	63,496	120.77	82.89	88.79	88.09
FULL TIME LECTURER FACULTY	19.63	30,335	59.23	7.89	8.05	8.51
ADJUNCT LECTURER	9.98	15,850	62.16	9.21	3.16	3.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>18.42</b>	<b>57,853</b>	<b>113.96</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>148</b>	<b>2,052</b>	<b>4,992</b>	<b>336</b>	<b>352</b>	<b>491,973</b>	<b>8.39</b>	<b>177.09</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	48	803	2,089	115	131	232,412	3.21	72.83
FULL TIME LECTURER SECTIONS	6	90	272	18	18	23,236	0.49	9.30
ADJUNCT LECTURER SECTIONS	6	111	202	12	12	12,650	0.29	7.32
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>60</b>	<b>1,004</b>	<b>2,563</b>	<b>145</b>	<b>161</b>	<b>268,298</b>	<b>3.98</b>	<b>89.44</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	21	35	29	29	0	0.00	1.35
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	10	12	27	23	23	0	0.00	0.99
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>27</b>	<b>33</b>	<b>62</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0.00</b>	<b>2.34</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	47	753	1,696	100	100	186,771	3.19	62.02
FULL TIME LECTURER SECTIONS	2	99	240	6	6	2,200	0.07	8.00
ADJUNCT LECTURER SECTIONS	12	163	431	33	33	34,704	1.15	15.29
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>61</b>	<b>1,015</b>	<b>2,367</b>	<b>139</b>	<b>139</b>	<b>223,675</b>	<b>4.41</b>	<b>85.31</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>21.11</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.70	72,432	111.26	80.00	81.51	81.42
FULL TIME LECTURER	19.14	47,811	85.43	10.00	10.61	10.40
ADJUNCT LECTURER	25.49	44,066	62.62	10.00	7.88	8.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>22.46</b>	<b>67,381</b>	<b>104.68</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.43	58,518	110.12	77.05	71.65	72.70
FULL TIME LECTURER FACULTY	120.00	33,000	9.17	3.28	10.14	9.38
ADJUNCT LECTURER	13.30	30,177	80.52	19.67	18.21	17.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.35</b>	<b>50,739</b>	<b>94.50</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.07	65,494	110.75	78.51	76.77	77.16
FULL TIME LECTURER FACULTY	31.30	46,024	49.68	6.61	10.39	9.90
ADJUNCT LECTURER	15.73	32,952	74.81	14.88	12.84	12.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.83</b>	<b>58,637</b>	<b>99.79</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>45</b>	<b>533</b>	<b>1,581</b>	<b>113</b>	<b>113</b>	<b>109,417</b>	<b>1.97</b>	<b>56.56</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	144	572	32	32	43,761	0.57	19.78
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	30	90	6	6	4,950	0.13	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>12</b>	<b>174</b>	<b>662</b>	<b>38</b>	<b>38</b>	<b>48,711</b>	<b>0.70</b>	<b>23.18</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	15	28	23	23	0	0.00	1.09
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>12</b>	<b>15</b>	<b>28</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0.00</b>	<b>1.09</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	17	265	633	39	39	49,606	0.92	22.76
FULL TIME LECTURER SECTIONS	1	21	84	4	4	0	0.00	2.80
ADJUNCT LECTURER SECTIONS	3	58	174	9	9	11,100	0.35	6.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21</b>	<b>344</b>	<b>891</b>	<b>52</b>	<b>52</b>	<b>60,706</b>	<b>1.27</b>	<b>32.28</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>28.77</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	34.91	77,225	76.51	83.33	86.40	85.33
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.63	37,311	55.00	16.67	13.60	14.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>33.15</b>	<b>69,653</b>	<b>73.58</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.83	54,116	78.37	80.95	71.04	70.50
FULL TIME LECTURER FACULTY	0.00	0	0.00	4.76	9.43	8.67
ADJUNCT LECTURER	19.21	31,714	63.79	14.29	19.53	20.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.49</b>	<b>47,926</b>	<b>68.13</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.68	62,944	77.48	81.82	77.59	76.70
FULL TIME LECTURER FACULTY	0.00	0	0.00	3.03	5.41	5.05
ADJUNCT LECTURER	20.98	33,253	60.80	15.15	17.00	18.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>28.21</b>	<b>55,655</b>	<b>70.46</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Health Sciences

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>50</b>	<b>781</b>	<b>1,633</b>	<b>104</b>	<b>120</b>	<b>114,132</b>	<b>2.23</b>	<b>56.41</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	369	809	41	57	68,615	1.05	27.09
FULL TIME LECTURER SECTIONS	4	59	179	12	12	10,036	0.22	6.20
ADJUNCT LECTURER SECTIONS	3	70	90	4	4	4,400	0.09	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>27</b>	<b>498</b>	<b>1,078</b>	<b>57</b>	<b>73</b>	<b>83,051</b>	<b>1.36</b>	<b>36.29</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	2	2	1	1	0	0.00	0.07
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	10	12	27	23	23	0	0.00	0.99
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>14</b>	<b>29</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0.00</b>	<b>1.06</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	172	351	19	19	26,681	0.73	13.23
FULL TIME LECTURER SECTIONS	1	78	156	2	2	2,200	0.07	5.20
ADJUNCT LECTURER SECTIONS	2	19	19	2	2	2,200	0.07	0.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>12</b>	<b>269</b>	<b>526</b>	<b>23</b>	<b>23</b>	<b>31,081</b>	<b>0.87</b>	<b>19.06</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>25.34</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.84	65,432	84.81	74.07	75.05	74.65
FULL TIME LECTURER	27.93	45,207	56.07	14.81	16.60	17.08
ADJUNCT LECTURER	33.94	49,774	48.89	11.11	8.35	8.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>26.70</b>	<b>61,110</b>	<b>77.04</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.03	36,383	76.01	75.00	66.73	69.39
FULL TIME LECTURER FACULTY	78.00	33,000	14.10	8.33	29.66	27.28
ADJUNCT LECTURER	9.50	33,000	115.79	16.67	3.61	3.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.99</b>	<b>35,863</b>	<b>59.09</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.62	53,478	82.15	74.36	72.32	72.84
FULL TIME LECTURER FACULTY	39.49	42,388	36.53	12.82	20.89	20.60
ADJUNCT LECTURER	23.43	42,562	60.55	12.82	6.80	6.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.87</b>	<b>51,279</b>	<b>71.15</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**IHHS Interdis Health & Human Serv**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>3</b>	<b>42</b>	<b>122</b>	<b>7</b>	<b>7</b>	<b>11,167</b>	<b>0.23</b>	<b>4.07</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	27	77	4	4	7,867	0.13	2.57
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	15	45	3	3	3,300	0.10	1.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>42</b>	<b>122</b>	<b>7</b>	<b>7</b>	<b>11,167</b>	<b>0.23</b>	<b>4.07</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>17.43</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.25	59,003	102.17	66.67	63.11	63.11
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.00	33,000	73.33	33.33	36.89	36.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>17.43</b>	<b>47,859</b>	<b>91.53</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.25	59,003	102.17	66.67	63.11	63.11
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.00	33,000	73.33	33.33	36.89	36.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>17.43</b>	<b>47,859</b>	<b>91.53</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>15</b>	<b>228</b>	<b>610</b>	<b>39</b>	<b>39</b>	<b>87,853</b>	<b>1.36</b>	<b>21.74</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	4	8	2	2	4,023	0.05	0.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>4,023</b>	<b>0.05</b>	<b>0.33</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	191	503	28	28	73,930	1.02	18.11
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	33	99	9	9	9,900	0.30	3.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14</b>	<b>224</b>	<b>602</b>	<b>37</b>	<b>37</b>	<b>83,830</b>	<b>1.32</b>	<b>21.41</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>15.93</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.94	83,812	502.87	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>6.94</b>	<b>83,812</b>	<b>502.87</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.81	72,718	146.98	78.57	83.55	84.59
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.00	33,000	100.00	21.43	16.45	15.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>16.26</b>	<b>63,668</b>	<b>139.25</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.32	73,218	152.55	80.00	83.77	84.82
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.00	33,000	100.00	20.00	16.23	15.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.93</b>	<b>64,377</b>	<b>144.02</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Nursing

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**SW School of Social Work**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>35</b>	<b>468</b>	<b>1,046</b>	<b>73</b>	<b>73</b>	<b>169,404</b>	<b>2.60</b>	<b>38.32</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	17	286	700	40	40	116,013	1.55	25.62
FULL TIME LECTURER SECTIONS	2	31	93	6	6	13,200	0.26	3.10
ADJUNCT LECTURER SECTIONS	1	11	22	2	2	3,300	0.07	0.92
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20</b>	<b>328</b>	<b>815</b>	<b>48</b>	<b>48</b>	<b>132,513</b>	<b>1.88</b>	<b>29.63</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	5	5	5	0	0.00	0.19
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>0.19</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	98	132	10	10	28,687	0.39	5.36
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	38	94	10	10	8,204	0.33	3.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>11</b>	<b>136</b>	<b>226</b>	<b>20</b>	<b>20</b>	<b>36,891</b>	<b>0.72</b>	<b>8.49</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>14.73</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.58	75,070	165.73	85.00	85.89	86.45
FULL TIME LECTURER	11.74	50,000	141.94	10.00	11.41	10.46
ADJUNCT LECTURER	13.89	50,000	150.00	5.00	2.70	3.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.80</b>	<b>70,659</b>	<b>162.59</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.68	73,243	217.33	72.73	58.41	63.10
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.40	24,612	87.28	27.27	41.59	36.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>11.71</b>	<b>50,884</b>	<b>163.23</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.99	74,701	173.92	80.65	79.92	81.25
FULL TIME LECTURER FACULTY	11.74	50,000	141.94	6.45	8.93	8.13
ADJUNCT LECTURER	10.14	28,808	99.17	12.90	11.14	10.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>14.66</b>	<b>65,145</b>	<b>162.73</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

## College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>159</b>	<b>1,161</b>	<b>3,232</b>	<b>419</b>	<b>419</b>	<b>426,314</b>	<b>7.53</b>	<b>116.39</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	37	393	1,128	106	106	207,815	2.71	39.70
FULL TIME LECTURER SECTIONS	3	10	30	9	9	3,000	0.07	1.00
ADJUNCT LECTURER SECTIONS	7	66	192	20	20	18,870	0.45	6.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>47</b>	<b>469</b>	<b>1,350</b>	<b>135</b>	<b>135</b>	<b>229,685</b>	<b>3.23</b>	<b>47.53</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	47	64	152	111	111	0	0.00	6.20
MILITARY SCIENCE(6)	1	1	3	3	3	0	0.00	0.10
ADMINISTRATIVE INSTRUCTED(8)	2	22	62	4	4	0	0.00	2.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>50</b>	<b>87</b>	<b>217</b>	<b>118</b>	<b>118</b>	<b>0</b>	<b>0.00</b>	<b>8.43</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	39	396	1,103	105	105	158,609	2.89	39.85
FULL TIME LECTURER SECTIONS	2	39	99	5	5	5,500	0.17	3.30
ADJUNCT LECTURER SECTIONS	20	159	430	53	53	29,220	1.12	15.92
GRADUATE ASSISTANT SECTIONS	1	11	33	3	3	3,300	0.12	1.38
<b>TOTAL CONTINUING EDUCATION</b>	<b>62</b>	<b>605</b>	<b>1,665</b>	<b>166</b>	<b>166</b>	<b>196,629</b>	<b>4.30</b>	<b>60.44</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS      SCH      FYES		
	<b>15.45</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.65	76,673	184.23	78.72	83.56	83.53
FULL TIME LECTURER	15.15	45,455	100.00	6.38	2.22	2.10
ADJUNCT LECTURER	15.05	41,622	98.28	14.89	14.22	14.36
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.71</b>	<b>71,115</b>	<b>170.14</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.80	54,930	143.80	62.90	66.25	65.93
FULL TIME LECTURER FACULTY	19.80	33,000	55.56	3.23	5.95	5.46
ADJUNCT LECTURER	14.15	25,973	67.95	32.26	25.83	26.34
GRADUATE ASSISTANT	11.00	26,400	100.00	1.61	1.98	2.28
<b>TOTAL CONTINUING EDUCATION</b>	<b>14.04</b>	<b>45,683</b>	<b>118.10</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.21	65,457	164.24	69.72	74.00	73.68
FULL TIME LECTURER FACULTY	18.48	36,533	65.89	4.59	4.28	3.98
ADJUNCT LECTURER	14.41	30,468	77.32	24.77	20.63	21.06
GRADUATE ASSISTANT	11.00	26,400	100.00	0.92	1.09	1.27
<b>TOTAL COMBINED</b>	<b>14.33</b>	<b>56,586</b>	<b>141.40</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**COTI Coll of Technology Interdisc**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>11</b>	<b>43</b>	<b>110</b>	<b>32</b>	<b>32</b>	<b>8,718</b>	<b>0.29</b>	<b>6.00</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	31	76	5	5	7,828	0.10	3.88
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>2</b>	<b>31</b>	<b>76</b>	<b>5</b>	<b>5</b>	<b>7,828</b>	<b>0.10</b>	<b>3.88</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	7	23	23	23	0	0.00	1.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	2	1	1	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>9</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0.00</b>	<b>1.56</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	3	9	3	3	890	0.19	0.56
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>890</b>	<b>0.19</b>	<b>0.56</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>20.87</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	38.75	78,280	103.00	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>38.75</b>	<b>78,280</b>	<b>103.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	3.00	4,747	98.89	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3.00</b>	<b>4,747</b>	<b>98.89</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.43	30,323	102.56	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.43</b>	<b>30,323</b>	<b>102.56</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>52</b>	<b>396</b>	<b>1,058</b>	<b>127</b>	<b>127</b>	<b>183,276</b>	<b>2.92</b>	<b>39.53</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	76	213	23	23	54,013	0.66	7.35
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	18	48	8	8	7,500	0.15	1.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>11</b>	<b>94</b>	<b>261</b>	<b>31</b>	<b>31</b>	<b>61,513</b>	<b>0.81</b>	<b>8.95</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	20	22	45	41	41	0	0.00	1.68
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>20</b>	<b>22</b>	<b>45</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0.00</b>	<b>1.68</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	189	506	36	36	100,863	1.36	19.48
FULL TIME LECTURER SECTIONS	2	39	99	5	5	5,500	0.17	3.30
ADJUNCT LECTURER SECTIONS	4	41	114	11	11	12,100	0.46	4.75
GRADUATE ASSISTANT SECTIONS	1	11	33	3	3	3,300	0.12	1.38
<b>TOTAL CONTINUING EDUCATION</b>	<b>21</b>	<b>280</b>	<b>752</b>	<b>55</b>	<b>55</b>	<b>121,763</b>	<b>2.11</b>	<b>28.91</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>13.55</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.22	82,425	253.58	72.73	81.61	82.12
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.39	48,701	156.25	27.27	18.39	17.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>11.06</b>	<b>76,008</b>	<b>235.68</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.34	74,255	199.33	66.67	67.29	67.40
FULL TIME LECTURER FACULTY	19.80	33,000	55.56	9.52	13.16	11.42
ADJUNCT LECTURER	10.36	26,400	106.14	19.05	15.16	16.43
GRADUATE ASSISTANT	11.00	26,400	100.00	4.76	4.39	4.76
<b>TOTAL CONTINUING EDUCATION</b>	<b>13.71</b>	<b>57,753</b>	<b>161.92</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.33	76,914	215.41	68.75	70.98	70.88
FULL TIME LECTURER FACULTY	19.80	33,000	55.56	6.25	9.77	8.72
ADJUNCT LECTURER	10.37	32,009	120.99	21.88	15.99	16.77
GRADUATE ASSISTANT	11.00	26,400	100.00	3.13	3.26	3.63
<b>TOTAL COMBINED</b>	<b>12.98</b>	<b>62,817</b>	<b>180.92</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

**MSL Military Science & Leadership**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>0.10</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	1	1	3	3	3	0	0.00	0.10
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>0.10</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

Aug 7, 2009

MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>0.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Military Science & Leadership

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>95</b>	<b>721</b>	<b>2,061</b>	<b>257</b>	<b>257</b>	<b>234,320</b>	<b>4.33</b>	<b>70.76</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	27	286	839	78	78	145,973	1.96	28.48
FULL TIME LECTURER SECTIONS	3	10	30	9	9	3,000	0.07	1.00
ADJUNCT LECTURER SECTIONS	4	48	144	12	12	11,370	0.30	5.23
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>34</b>	<b>344</b>	<b>1,013</b>	<b>99</b>	<b>99</b>	<b>160,344</b>	<b>2.32</b>	<b>34.70</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	20	35	84	47	47	0	0.00	3.09
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	20	60	3	3	0	0.00	2.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>21</b>	<b>55</b>	<b>144</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0.00</b>	<b>5.09</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	24	204	588	66	66	56,856	1.34	19.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	16	118	316	42	42	17,120	0.67	11.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>40</b>	<b>322</b>	<b>904</b>	<b>108</b>	<b>108</b>	<b>73,976</b>	<b>2.01</b>	<b>30.97</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Spring 2009  
 ALL SECTIONS

TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>16.35</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.56	74,663	173.99	79.41	82.82	82.06
FULL TIME LECTURER	15.15	45,455	100.00	8.82	2.96	2.88
ADJUNCT LECTURER	17.45	37,980	78.96	11.76	14.22	15.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.95</b>	<b>69,100</b>	<b>158.29</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.76	42,377	96.69	60.00	65.04	63.94
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.75	25,680	54.18	40.00	34.96	36.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.42</b>	<b>36,835</b>	<b>81.83</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.64	61,524	142.14	68.92	74.44	73.52
FULL TIME LECTURER FACULTY	15.15	45,455	100.00	4.05	1.56	1.52
ADJUNCT LECTURER	16.97	29,492	61.94	27.03	24.00	24.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.17</b>	<b>54,130</b>	<b>122.23</b>			

Faculty Course Assignments  
Data Element Definitions

Field Name	Description	Values	
<b>NAME</b>	Instructor Name		
<b>RANK</b>	Faculty rank		
<b>SUBJ</b>	Course Subject		
<b>CRS</b>	Course Number		
<b>CRN</b>	Section ID		
<b>TYPE</b>	Schedule Code		
		AMU	Applied Music
		CP	Cooperative Education
		DEC	Distance Education, Comp Video
		DEI	Distance Education, Ind Learning
		DEO	Distance Ed, Fully Online Lec
		DLB	Distance Ed, Fully Online Lab
		DLL	Dist Ed, Fully Online Lec/Lab
		DRE	Distance Ed, Fully Online Rec
		EBR	Web-Enhanced Lab/Recitation
		ELB	Web-Enhanced Lab
		ELE	Web-Enhanced Lecture
		ELL	Web Enhanced Lecture/Lab
		ELR	Web-Enhanced Lect/Recitation
		FE	Field Experience
		HLB	Hybrid Lab & Online
		HLE	Hybrid Lecture & Online
		HLL	Hybrid Lecture/Lab & Online
		IST	Independent Study
		L	Lecture
		LAB	Laboratory
		LBR	Comb - Lab, Recitation
		LLA	Comb - Lecture, Laboratory
		LLR	Comb - Lecture, Lab, Recitatin
		LRE	Comb - Lecture, Recitation
		MIG	MI Intercoll Grad Studies Prog
		PLA	Prior Learning Assessment
		REC	Recitation
		ST	Studio
		WL	Web Laboratory WebCT
		WLB	Lab w/WebCT Online Component
		WLE	Lect w/WebCT Online Component
		WLL	Comb Lec/Lab-WebCT Online Comp
<b>ENRL</b>	Section Enrollment		
<b>CREDIT HOURS</b>	Section Credit Hours		
<b>CONTACT HOURS</b>	Section Contact Hours		
<b>SCH</b>	Student Credit Hours		
<b>SALARY</b>	Salary Allocated for Section		
<b>FTEF</b>	Full-time Equivalent Faculty		
<b>PROCESS CODE (PRO-CODE)</b>	Process Code	<b>Allocated:</b>	Allocation Based On:
		0 = Direct Allocation	Section Credit Hours
		1 = Faculty Supervises Student Teachers	Student Credit Hours
		2 = Faculty Teaches Non-Credit Course	Contact Hours
		3	Not used
		4 = Manual Allocation	
		7 = Graduate Assistant	Section Credit Hours or Contact Hours
		<b>Non-Allocated:</b>	
		5 = Directed Study	
		6 = Military Science	
		8 = Dept. Head (or Other Administrator)	
		9 = Erroneous Data or No Appointment	
<b>ACADEMIC/CONT ED</b>	Academic/Continuing Education Indicator	A = Academic, C = Continuing Education	
<b>MEMO</b>			
<b>CAMPUS</b>	Main Campus or Cont. Ed. Location		
Summary-Related Data Elements:			
<b>FYES</b>	Full-Year Equated Students		Calculation based on credit hours by course level
<b>INSTRUCTIONAL PRODUCTIVITY</b>	Ratio of Full-Year Equated Students to Full-Time Equated Faculty		
<b>FTEF SALARY</b>	Salary Total divided by Full-Time Equivalent Faculty Total		
<b>FTEF SALARY COST/SCH</b>	Full-Time Equivalent Faculty Salary Cost per Student Credit Hour		
<b>PERCENTAGES:</b>	Percentage of Total Sections, Student Credit Hours, and Full-Year Equated Students taught by each group in the left-hand column		