



OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>4,486</b>	<b>81,210</b>	<b>225,977</b>	<b>12,096</b>	<b>12,779</b>	<b>23,866,391</b>	<b>432.00</b>	<b>7,737.73</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2,100	38,310	108,472	5,616	5,939	18,191,953	262.82	3,729.40
FULL TIME LECTURER SECTIONS	518	12,936	39,115	1,754	1,838	1,934,749	58.07	1,306.95
ADJUNCT LECTURER SECTIONS	711	15,934	43,645	2,029	2,178	1,841,631	65.87	1,465.63
GRADUATE ASSISTANT SECTIONS	99	2,489	5,064	153	268	392,110	9.90	168.80
<b>TOTAL REGULAR ALLOCATED</b>	<b>3,428</b>	<b>69,669</b>	<b>196,296</b>	<b>9,552</b>	<b>10,223</b>	<b>22,360,443</b>	<b>396.65</b>	<b>6,670.78</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	406	522	1,147	893	893	0	0.00	45.71
MILITARY SCIENCE(6)	12	94	220	27	27	0	0.00	7.33
ADMINISTRATIVE INSTRUCTED(8)	101	743	2,364	279	279	0	0.00	84.21
NO APPOINTMENT ON RECORD(9)	12	120	75	15	27	0	0.00	2.69
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>531</b>	<b>1,479</b>	<b>3,806</b>	<b>1,214</b>	<b>1,226</b>	<b>0</b>	<b>0.00</b>	<b>139.95</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	270	5,455	14,828	721	721	1,087,552	20.75	541.99
FULL TIME LECTURER SECTIONS	58	1,370	3,615	146	146	119,346	4.07	122.93
ADJUNCT LECTURER SECTIONS	197	3,198	7,357	459	459	299,050	10.53	259.58
GRADUATE ASSISTANT SECTIONS	1	18	54	3	3	0	0.00	1.80
<b>TOTAL CONTINUING EDUCATION</b>	<b>527</b>	<b>10,062</b>	<b>25,875</b>	<b>1,330</b>	<b>1,330</b>	<b>1,505,948</b>	<b>35.35</b>	<b>927.00</b>

OFFICIAL RECORD

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 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>17.91</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.19	69,218	167.71	61.26	55.26	55.91
FULL TIME LECTURER	22.51	33,319	49.46	15.11	19.93	19.59
ADJUNCT LECTURER	22.25	27,959	42.20	20.74	22.23	21.97
GRADUATE ASSISTANT	17.06	39,624	77.43	2.89	2.58	2.53
<b>TOTAL REGULAR ALLOCATED</b>	<b>16.82</b>	<b>56,373</b>	<b>113.91</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.12	52,403	73.34	51.23	57.31	58.47
FULL TIME LECTURER FACULTY	30.23	29,347	33.01	11.01	13.97	13.26
ADJUNCT LECTURER	24.65	28,395	40.65	37.38	28.43	28.00
GRADUATE ASSISTANT	0.00	0	0.00	0.19	0.21	0.19
<b>TOTAL CONTINUING EDUCATION</b>	<b>26.22</b>	<b>42,599</b>	<b>58.20</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.06	67,988	156.36	59.92	55.50	56.22
FULL TIME LECTURER FACULTY	23.01	33,059	48.07	14.56	19.23	18.82
ADJUNCT LECTURER	22.58	28,019	41.97	22.96	22.96	22.71
GRADUATE ASSISTANT	17.24	39,624	76.61	2.53	2.30	2.25
<b>TOTAL COMBINED</b>	<b>17.59</b>	<b>55,246</b>	<b>107.42</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>2,608</b>	<b>49,652</b>	<b>136,763</b>	<b>6,561</b>	<b>7,166</b>	<b>13,109,051</b>	<b>246.70</b>	<b>4,622.44</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1,326	23,511	65,738	3,398	3,678	10,176,963	154.65	2,237.20
FULL TIME LECTURER SECTIONS	322	9,471	27,265	874	958	1,127,461	34.82	909.88
ADJUNCT LECTURER SECTIONS	399	9,966	26,789	992	1,114	985,149	35.89	896.31
GRADUATE ASSISTANT SECTIONS	89	2,319	4,770	137	244	350,902	8.76	159.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>2,136</b>	<b>45,267</b>	<b>124,562</b>	<b>5,401</b>	<b>5,994</b>	<b>12,640,474</b>	<b>234.12</b>	<b>4,202.39</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	261	312	711	591	591	0	0.00	27.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	32	230	668	85	85	0	0.00	24.03
NO APPOINTMENT ON RECORD(9)	9	117	68	8	20	0	0.00	2.40
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>302</b>	<b>659</b>	<b>1,447</b>	<b>684</b>	<b>696</b>	<b>0</b>	<b>0.00</b>	<b>53.63</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	79	2,038	5,877	220	220	302,742	7.17	201.88
FULL TIME LECTURER SECTIONS	17	654	1,962	51	51	51,035	1.55	65.40
ADJUNCT LECTURER SECTIONS	73	1,016	2,861	202	202	114,800	3.86	97.34
GRADUATE ASSISTANT SECTIONS	1	18	54	3	3	0	0.00	1.80
<b>TOTAL CONTINUING EDUCATION</b>	<b>170</b>	<b>3,726</b>	<b>10,754</b>	<b>476</b>	<b>476</b>	<b>468,577</b>	<b>12.58</b>	<b>366.42</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>18.74</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.47	65,805	154.81	62.08	52.78	53.24
FULL TIME LECTURER	26.13	32,383	41.35	15.07	21.89	21.65
ADJUNCT LECTURER	24.98	27,451	36.77	18.68	21.51	21.33
GRADUATE ASSISTANT	18.15	40,059	73.56	4.17	3.83	3.78
<b>TOTAL REGULAR ALLOCATED</b>	<b>17.95</b>	<b>53,992</b>	<b>101.48</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	28.14	42,196	51.51	46.47	54.65	55.09
FULL TIME LECTURER FACULTY	42.19	32,926	26.01	10.00	18.24	17.85
ADJUNCT LECTURER	25.22	29,741	40.13	42.94	26.60	26.57
GRADUATE ASSISTANT	0.00	0	0.00	0.59	0.50	0.49
<b>TOTAL CONTINUING EDUCATION</b>	<b>29.12</b>	<b>37,234</b>	<b>43.57</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.07	64,758	146.33	60.93	52.92	53.39
FULL TIME LECTURER FACULTY	26.82	32,406	40.32	14.70	21.60	21.35
ADJUNCT LECTURER	25.00	27,674	37.10	20.47	21.91	21.75
GRADUATE ASSISTANT	18.36	40,059	72.74	3.90	3.56	3.52
<b>TOTAL COMBINED</b>	<b>18.52</b>	<b>53,137</b>	<b>96.88</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**AAS African American Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>27</b>	<b>371</b>	<b>1,110</b>	<b>78</b>	<b>78</b>	<b>158,899</b>	<b>2.48</b>	<b>37.50</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	249	746	41	41	144,099	1.85	25.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	59	177	9	9	7,600	0.30	5.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>17</b>	<b>308</b>	<b>923</b>	<b>50</b>	<b>50</b>	<b>151,699</b>	<b>2.15</b>	<b>31.08</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	7	19	13	13	0	0.00	0.67
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	19	57	6	6	0	0.00	2.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>7</b>	<b>26</b>	<b>76</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0.00</b>	<b>2.67</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	37	111	9	9	7,200	0.32	3.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>37</b>	<b>111</b>	<b>9</b>	<b>9</b>	<b>7,200</b>	<b>0.32</b>	<b>3.75</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**AAS African American Studies**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>15.15</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.61	77,892	193.16	82.35	80.82	81.02
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.67	25,333	42.94	17.65	19.18	18.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.46</b>	<b>70,558</b>	<b>164.35</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.54	22,154	64.86	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>11.54</b>	<b>22,154</b>	<b>64.86</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.30	69,563	176.55	85.00	82.88	83.06
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.67	25,333	42.94	15.00	17.12	16.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>14.07</b>	<b>64,202</b>	<b>153.67</b>			

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 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
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Jun 16, 2006

ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>184</b>	<b>2,135</b>	<b>6,540</b>	<b>548</b>	<b>548</b>	<b>798,200</b>	<b>15.36</b>	<b>221.25</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	113	1,173	3,570	346	346	674,447	11.18	121.64
FULL TIME LECTURER SECTIONS	11	153	459	33	33	45,695	1.50	15.33
ADJUNCT LECTURER SECTIONS	25	441	1,384	73	73	45,600	1.68	46.26
GRADUATE ASSISTANT SECTIONS	1	22	88	4	4	1,486	0.08	2.93
<b>TOTAL REGULAR ALLOCATED</b>	<b>150</b>	<b>1,789</b>	<b>5,501</b>	<b>456</b>	<b>456</b>	<b>767,228</b>	<b>14.43</b>	<b>186.15</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	18	43	43	43	0	0.00	1.80
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	4	12	3	3	0	0.00	0.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>19</b>	<b>22</b>	<b>55</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0.00</b>	<b>2.20</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	4	200	600	12	12	14,572	0.40	20.00
ADJUNCT LECTURER SECTIONS	10	106	330	31	31	16,400	0.53	11.10
GRADUATE ASSISTANT SECTIONS	1	18	54	3	3	0	0.00	1.80
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>324</b>	<b>984</b>	<b>46</b>	<b>46</b>	<b>30,972</b>	<b>0.93</b>	<b>32.90</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>14.40</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.88	60,345	188.92	75.33	64.90	65.34
FULL TIME LECTURER	10.22	30,463	99.55	7.33	8.34	8.23
ADJUNCT LECTURER	27.62	27,224	32.95	16.67	25.16	24.85
GRADUATE ASSISTANT	38.24	19,372	16.89	0.67	1.60	1.58
<b>TOTAL REGULAR ALLOCATED</b>	<b>12.90</b>	<b>53,176</b>	<b>139.47</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	50.00	36,430	24.29	26.67	60.98	60.79
ADJUNCT LECTURER	20.81	30,750	49.70	66.67	33.54	33.74
GRADUATE ASSISTANT	0.00	0	0.00	6.67	5.49	5.47
<b>TOTAL CONTINUING EDUCATION</b>	<b>35.25</b>	<b>33,184</b>	<b>31.48</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.88	60,345	188.92	68.48	55.05	55.53
FULL TIME LECTURER FACULTY	18.59	31,719	56.91	9.09	16.33	16.13
ADJUNCT LECTURER	25.97	28,075	36.17	21.21	26.43	26.18
GRADUATE ASSISTANT	61.70	19,372	10.46	1.21	2.19	2.16
<b>TOTAL COMBINED</b>	<b>14.26</b>	<b>51,961</b>	<b>123.08</b>			

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 Winter 2006  
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Jun 16, 2006

BIOL Biology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>141</b>	<b>2,454</b>	<b>5,082</b>	<b>273</b>	<b>441</b>	<b>631,008</b>	<b>11.29</b>	<b>171.63</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	84	1,595	3,572	177	277	517,195	7.86	120.70
FULL TIME LECTURER SECTIONS	9	222	713	28	34	28,816	1.00	23.77
ADJUNCT LECTURER SECTIONS	18	386	531	20	55	35,317	1.45	17.85
GRADUATE ASSISTANT SECTIONS	10	166	30	2	29	34,030	0.81	1.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>121</b>	<b>2,369</b>	<b>4,846</b>	<b>227</b>	<b>395</b>	<b>615,357</b>	<b>11.12</b>	<b>163.32</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	17	37	35	35	0	0.00	1.54
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	17	34	2	2	0	0.00	1.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>17</b>	<b>34</b>	<b>71</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0.00</b>	<b>2.68</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	43	149	7	7	13,651	0.12	4.97
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	8	16	2	2	2,000	0.06	0.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>51</b>	<b>165</b>	<b>9</b>	<b>9</b>	<b>15,651</b>	<b>0.18</b>	<b>5.63</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**BIOL Biology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>15.20</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.36	65,812	144.79	69.42	73.71	73.91
FULL TIME LECTURER	23.77	28,816	40.42	7.44	14.71	14.55
ADJUNCT LECTURER	12.28	24,301	66.51	14.88	10.96	10.93
GRADUATE ASSISTANT	1.24	42,251	1,134.32	8.26	0.62	0.61
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.69</b>	<b>55,351</b>	<b>126.98</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	42.70	117,373	91.62	66.67	90.30	88.17
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.11	33,333	125.00	33.33	9.70	11.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>31.95</b>	<b>88,773</b>	<b>94.85</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.76	66,564	142.66	69.35	74.26	74.38
FULL TIME LECTURER FACULTY	23.77	28,816	40.42	7.26	14.23	14.07
ADJUNCT LECTURER	12.24	24,659	68.22	15.32	10.92	10.96
GRADUATE ASSISTANT	1.24	42,251	1,134.32	8.06	0.60	0.59
<b>TOTAL COMBINED</b>	<b>14.96</b>	<b>55,872</b>	<b>125.92</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

## CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>130</b>	<b>2,716</b>	<b>5,940</b>	<b>214</b>	<b>302</b>	<b>495,455</b>	<b>9.31</b>	<b>199.19</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	67	904	2,077	117	137	381,419	5.88	70.38
FULL TIME LECTURER SECTIONS	14	443	929	21	33	29,654	0.85	30.97
ADJUNCT LECTURER SECTIONS	43	1,268	2,635	61	117	77,169	2.43	87.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>124</b>	<b>2,615</b>	<b>5,641</b>	<b>199</b>	<b>287</b>	<b>488,242</b>	<b>9.16</b>	<b>189.18</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	7	7	7	0	0.00	0.28
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	4	2	2	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>4</b>	<b>5</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>0.41</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	46	138	3	3	3,613	0.05	4.60
ADJUNCT LECTURER SECTIONS	1	50	150	3	3	3,600	0.10	5.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>96</b>	<b>288</b>	<b>6</b>	<b>6</b>	<b>7,213</b>	<b>0.15</b>	<b>9.60</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**CHEM Chemistry**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>21.40</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.98	64,922	183.64	54.03	36.82	37.20
FULL TIME LECTURER	36.43	34,887	31.92	11.29	16.47	16.37
ADJUNCT LECTURER	36.09	31,711	29.29	34.68	46.71	46.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.66</b>	<b>53,310</b>	<b>86.55</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	92.00	72,260	26.18	50.00	47.92	47.92
ADJUNCT LECTURER	50.00	36,000	24.00	50.00	52.08	52.08
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>64.00</b>	<b>48,087</b>	<b>25.05</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.98	64,922	183.64	53.17	35.03	35.41
FULL TIME LECTURER FACULTY	39.52	36,963	31.18	11.90	18.00	17.89
ADJUNCT LECTURER	36.64	31,880	29.00	34.92	46.97	46.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>21.36</b>	<b>53,226</b>	<b>83.56</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

**COSC Computer Science**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>71</b>	<b>1,272</b>	<b>3,816</b>	<b>213</b>	<b>213</b>	<b>591,351</b>	<b>8.41</b>	<b>130.28</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	45	975	2,925	135	135	522,770	6.83	99.25
FULL TIME LECTURER SECTIONS	11	167	501	33	33	35,570	1.00	16.93
ADJUNCT LECTURER SECTIONS	2	9	27	6	6	3,200	0.10	0.93
GRADUATE ASSISTANT SECTIONS	2	49	147	6	6	6,500	0.15	4.90
<b>TOTAL REGULAR ALLOCATED</b>	<b>60</b>	<b>1,200</b>	<b>3,600</b>	<b>180</b>	<b>180</b>	<b>568,040</b>	<b>8.09</b>	<b>122.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	6	18	15	15	0	0.00	0.75
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	17	51	9	9	0	0.00	2.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>23</b>	<b>69</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0.00</b>	<b>2.88</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	20	60	3	3	10,311	0.12	2.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	29	87	6	6	13,000	0.20	2.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>49</b>	<b>147</b>	<b>9</b>	<b>9</b>	<b>23,311</b>	<b>0.32</b>	<b>5.40</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**COSC Computer Science**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>15.49</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.52	76,503	178.72	75.00	81.25	81.35
FULL TIME LECTURER	16.93	35,570	71.00	18.33	13.92	13.87
ADJUNCT LECTURER	9.25	32,000	118.52	3.33	0.75	0.76
GRADUATE ASSISTANT	31.94	42,370	44.22	3.33	4.08	4.02
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.09</b>	<b>70,243</b>	<b>157.79</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.00	82,488	171.85	33.33	40.82	46.30
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	14.50	65,000	149.43	66.67	59.18	53.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>16.62</b>	<b>71,726</b>	<b>158.58</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.62	76,610	178.59	73.02	79.66	79.87
FULL TIME LECTURER FACULTY	16.93	35,570	71.00	17.46	13.37	13.28
ADJUNCT LECTURER	12.75	54,000	142.11	6.35	3.04	3.00
GRADUATE ASSISTANT	31.94	42,370	44.22	3.17	3.92	3.85
<b>TOTAL COMBINED</b>	<b>15.15</b>	<b>70,301</b>	<b>157.82</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**COTA Communication & Theatre Arts**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>259</b>	<b>4,986</b>	<b>13,311</b>	<b>629</b>	<b>672</b>	<b>1,141,229</b>	<b>23.98</b>	<b>449.68</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	113	2,210	6,344	293	297	796,234	12.43	214.92
FULL TIME LECTURER SECTIONS	49	1,247	3,656	139	139	154,340	5.00	121.87
ADJUNCT LECTURER SECTIONS	38	980	2,619	99	102	111,250	4.05	87.30
GRADUATE ASSISTANT SECTIONS	13	258	52	2	38	47,205	1.39	1.73
<b>TOTAL REGULAR ALLOCATED</b>	<b>213</b>	<b>4,695</b>	<b>12,671</b>	<b>533</b>	<b>576</b>	<b>1,109,029</b>	<b>22.87</b>	<b>425.82</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	31	44	100	65	65	0	0.00	3.76
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>31</b>	<b>44</b>	<b>100</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0.00</b>	<b>3.76</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	138	296	17	17	19,200	0.62	11.73
FULL TIME LECTURER SECTIONS	1	14	42	3	3	3,000	0.10	1.40
ADJUNCT LECTURER SECTIONS	6	95	202	11	11	10,000	0.39	6.97
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>247</b>	<b>540</b>	<b>31</b>	<b>31</b>	<b>32,200</b>	<b>1.11</b>	<b>20.10</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**COTA Communication & Theatre Arts**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>18.76</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.29	64,075	125.51	53.05	50.07	50.47
FULL TIME LECTURER	24.37	30,868	42.22	23.00	28.85	28.62
ADJUNCT LECTURER	21.56	27,470	42.48	17.84	20.67	20.50
GRADUATE ASSISTANT	1.25	33,933	907.79	6.10	0.41	0.41
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.62</b>	<b>48,498</b>	<b>87.52</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.03	31,135	64.86	53.33	54.81	58.37
FULL TIME LECTURER FACULTY	14.00	30,000	71.43	6.67	7.78	6.97
ADJUNCT LECTURER	17.79	25,532	49.50	40.00	37.41	34.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>18.14</b>	<b>29,053</b>	<b>59.63</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.38	62,518	122.81	53.07	50.26	50.83
FULL TIME LECTURER FACULTY	24.17	30,851	42.55	21.93	27.99	27.64
ADJUNCT LECTURER	21.22	27,299	42.98	19.30	21.35	21.14
GRADUATE ASSISTANT	1.25	33,933	907.79	5.70	0.39	0.39
<b>TOTAL COMBINED</b>	<b>18.60</b>	<b>47,599</b>	<b>86.38</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

## ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>44</b>	<b>1,377</b>	<b>4,129</b>	<b>130</b>	<b>130</b>	<b>420,498</b>	<b>5.70</b>	<b>140.32</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	32	1,100	3,300	96	96	402,398	5.00	111.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	7	262	786	21	21	18,100	0.70	26.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>39</b>	<b>1,362</b>	<b>4,086</b>	<b>117</b>	<b>117</b>	<b>420,498</b>	<b>5.70</b>	<b>138.53</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	4	12	9	9	0	0.00	0.50
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	11	31	4	4	0	0.00	1.29
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>5</b>	<b>15</b>	<b>43</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.00</b>	<b>1.79</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**ECON Economics**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>24.62</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.36	80,480	121.94	82.05	80.76	80.71
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	38.18	25,857	23.03	17.95	19.24	19.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.30</b>	<b>73,772</b>	<b>102.91</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.36	80,480	121.94	82.05	80.76	80.71
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	38.18	25,857	23.03	17.95	19.24	19.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.30</b>	<b>73,772</b>	<b>102.91</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>299</b>	<b>7,417</b>	<b>22,231</b>	<b>877</b>	<b>877</b>	<b>1,768,679</b>	<b>36.71</b>	<b>748.03</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	120	2,835	8,497	352	352	1,216,161	19.74	289.42
FULL TIME LECTURER SECTIONS	59	1,720	5,160	177	177	237,703	7.37	172.00
ADJUNCT LECTURER SECTIONS	45	1,601	4,803	135	135	142,569	4.70	160.10
GRADUATE ASSISTANT SECTIONS	20	500	1,500	60	60	111,646	2.98	50.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>244</b>	<b>6,656</b>	<b>19,960</b>	<b>724</b>	<b>724</b>	<b>1,708,079</b>	<b>34.78</b>	<b>671.52</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	28	28	72	72	72	0	0.00	2.76
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	10	30	3	3	0	0.00	1.25
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>29</b>	<b>38</b>	<b>102</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0.00</b>	<b>4.01</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	529	1,587	45	45	39,150	1.22	53.03
FULL TIME LECTURER SECTIONS	4	113	339	12	12	8,850	0.30	11.30
ADJUNCT LECTURER SECTIONS	7	81	243	21	21	12,600	0.40	8.18
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>26</b>	<b>723</b>	<b>2,169</b>	<b>78</b>	<b>78</b>	<b>60,600</b>	<b>1.92</b>	<b>72.50</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>20.38</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.66	61,616	143.13	49.18	42.57	43.10
FULL TIME LECTURER	23.35	32,268	46.07	24.18	25.85	25.61
ADJUNCT LECTURER	34.06	30,334	29.68	18.44	24.06	23.84
GRADUATE ASSISTANT	16.80	37,502	74.43	8.20	7.52	7.45
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.31</b>	<b>49,109</b>	<b>85.58</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	43.29	31,959	24.67	57.69	73.17	73.14
FULL TIME LECTURER FACULTY	37.67	29,500	26.11	15.38	15.63	15.59
ADJUNCT LECTURER	20.44	31,500	51.85	26.92	11.20	11.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>37.66</b>	<b>31,481</b>	<b>27.94</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.34	59,883	124.49	50.00	45.57	46.03
FULL TIME LECTURER FACULTY	23.91	32,159	44.84	23.33	24.85	24.64
ADJUNCT LECTURER	33.00	30,425	30.75	19.26	22.80	22.62
GRADUATE ASSISTANT	16.80	37,502	74.43	7.41	6.78	6.72
<b>TOTAL COMBINED</b>	<b>20.27</b>	<b>48,185</b>	<b>79.93</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

**FLAB Foreign Lang/Bicult Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>134</b>	<b>1,382</b>	<b>4,764</b>	<b>412</b>	<b>412</b>	<b>749,707</b>	<b>13.91</b>	<b>161.26</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	66	765	2,651	214	214	609,438	9.46	90.28
FULL TIME LECTURER SECTIONS	18	260	1,100	71	71	81,068	2.50	36.67
ADJUNCT LECTURER SECTIONS	13	156	519	42	42	48,125	1.70	17.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>97</b>	<b>1,181</b>	<b>4,270</b>	<b>327</b>	<b>327</b>	<b>738,631</b>	<b>13.66</b>	<b>144.24</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	13	26	20	20	0	0.00	0.95
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>13</b>	<b>26</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0.00</b>	<b>0.95</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	32	58	7	7	11,076	0.25	2.40
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	22	156	410	58	58	0	0.00	13.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>26</b>	<b>188</b>	<b>468</b>	<b>65</b>	<b>65</b>	<b>11,076</b>	<b>0.25</b>	<b>16.07</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**FLAB Foreign Lang/Bicult Studies**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>11.59</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.54	64,392	229.89	68.04	62.08	62.59
FULL TIME LECTURER	14.67	32,427	73.70	18.56	25.76	25.42
ADJUNCT LECTURER	10.18	28,310	92.73	13.40	12.15	11.99
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>10.56</b>	<b>54,055</b>	<b>172.98</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.60	44,304	190.97	15.38	12.39	14.94
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	84.62	87.61	85.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>64.27</b>	<b>44,304</b>	<b>23.67</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.54	63,875	229.06	56.91	57.18	57.81
FULL TIME LECTURER FACULTY	14.67	32,427	73.70	14.63	23.22	22.87
ADJUNCT LECTURER	18.22	28,310	51.80	28.46	19.61	19.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>11.52</b>	<b>53,880</b>	<b>158.23</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**GEOG Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>155</b>	<b>2,930</b>	<b>7,201</b>	<b>353</b>	<b>424</b>	<b>633,309</b>	<b>12.89</b>	<b>247.40</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	58	1,021	2,808	161	176	429,620	7.00	98.03
FULL TIME LECTURER SECTIONS	14	558	1,648	41	41	49,072	1.50	54.93
ADJUNCT LECTURER SECTIONS	20	388	1,037	51	55	56,869	1.73	36.23
GRADUATE ASSISTANT SECTIONS	26	402	187	12	56	45,035	1.07	6.23
<b>TOTAL REGULAR ALLOCATED</b>	<b>118</b>	<b>2,369</b>	<b>5,680</b>	<b>265</b>	<b>328</b>	<b>580,596</b>	<b>11.31</b>	<b>195.43</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	19	29	64	41	41	0	0.00	2.34
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	3	9	3	3	0	0.00	0.38
NO APPOINTMENT ON RECORD(9)	2	41	0	0	8	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>22</b>	<b>73</b>	<b>73</b>	<b>44</b>	<b>52</b>	<b>0</b>	<b>0.00</b>	<b>2.72</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	184	536	17	17	31,113	0.58	18.13
FULL TIME LECTURER SECTIONS	4	223	669	12	12	12,000	0.40	22.30
ADJUNCT LECTURER SECTIONS	5	81	243	15	15	9,600	0.60	8.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>488</b>	<b>1,448</b>	<b>44</b>	<b>44</b>	<b>52,713</b>	<b>1.58</b>	<b>49.26</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**GEOG Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>19.19</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.00	61,374	153.00	49.15	49.44	50.16
FULL TIME LECTURER	36.62	32,715	29.78	11.86	29.01	28.11
ADJUNCT LECTURER	20.90	32,810	54.84	16.95	18.26	18.54
GRADUATE ASSISTANT	5.80	41,937	240.83	22.03	3.29	3.19
<b>TOTAL REGULAR ALLOCATED</b>	<b>17.28</b>	<b>51,348</b>	<b>102.22</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	31.09	53,337	58.05	40.00	37.02	36.81
FULL TIME LECTURER FACULTY	55.75	30,000	17.94	26.67	46.20	45.27
ADJUNCT LECTURER	14.71	16,000	39.51	33.33	16.78	17.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>31.11</b>	<b>33,292</b>	<b>36.40</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.32	60,756	137.78	48.12	46.91	47.47
FULL TIME LECTURER FACULTY	40.65	32,143	26.36	13.53	32.51	31.56
ADJUNCT LECTURER	19.31	28,487	51.93	18.80	17.96	18.41
GRADUATE ASSISTANT	5.80	41,937	240.83	19.55	2.62	2.55
<b>TOTAL COMBINED</b>	<b>18.98</b>	<b>49,130</b>	<b>88.85</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**HIST History & Philosophy**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>186</b>	<b>5,461</b>	<b>16,329</b>	<b>538</b>	<b>538</b>	<b>987,250</b>	<b>19.03</b>	<b>546.39</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	78	2,396	7,151	231	231	753,379	11.50	240.13
FULL TIME LECTURER SECTIONS	28	1,295	3,885	84	84	93,476	3.00	129.50
ADJUNCT LECTURER SECTIONS	26	1,047	3,141	78	78	66,900	2.70	104.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>132</b>	<b>4,738</b>	<b>14,177</b>	<b>393</b>	<b>393</b>	<b>913,755</b>	<b>17.20</b>	<b>474.33</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	30	30	77	77	77	0	0.00	2.80
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	2	2	2	2	2	0	0.00	0.08
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>33</b>	<b>33</b>	<b>82</b>	<b>82</b>	<b>82</b>	<b>0</b>	<b>0.00</b>	<b>2.98</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	18	681	2,043	54	54	73,495	1.82	68.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	9	27	9	9	0	0.00	0.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21</b>	<b>690</b>	<b>2,070</b>	<b>63</b>	<b>63</b>	<b>73,495</b>	<b>1.82</b>	<b>69.08</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**HIST History & Philosophy**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>28.72</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.88	65,504	105.35	59.09	50.44	50.63
FULL TIME LECTURER	43.17	31,159	24.06	21.21	27.40	27.30
ADJUNCT LECTURER	38.78	24,778	21.30	19.70	22.16	22.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>27.58</b>	<b>53,121</b>	<b>64.45</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	37.36	40,271	35.97	85.71	98.70	98.70
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	14.29	1.30	1.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>37.85</b>	<b>40,271</b>	<b>35.50</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.14	62,048	89.94	62.75	56.59	56.74
FULL TIME LECTURER FACULTY	43.17	31,159	24.06	18.30	23.91	23.83
ADJUNCT LECTURER	39.11	24,778	21.12	18.95	19.50	19.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>28.56</b>	<b>51,889</b>	<b>60.77</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

IAS Interdisc Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>3</b>	<b>36</b>	<b>108</b>	<b>9</b>	<b>9</b>	<b>31,102</b>	<b>0.46</b>	<b>3.75</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	3	36	108	9	9	31,102	0.46	3.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>3</b>	<b>36</b>	<b>108</b>	<b>9</b>	<b>9</b>	<b>31,102</b>	<b>0.46</b>	<b>3.75</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

IAS Interdisc Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
<b>8.13</b>						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.13	67,421	287.98	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>8.13</b>	<b>67,421</b>	<b>287.98</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.13	67,421	287.98	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>8.13</b>	<b>67,421</b>	<b>287.98</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

**MATH Mathematics**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>142</b>	<b>3,249</b>	<b>10,302</b>	<b>439</b>	<b>439</b>	<b>979,688</b>	<b>17.37</b>	<b>346.06</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	81	1,894	5,841	249	249	808,162	11.83	196.50
FULL TIME LECTURER SECTIONS	17	502	1,716	61	61	74,470	2.50	57.20
ADJUNCT LECTURER SECTIONS	28	724	2,389	92	92	68,938	2.57	79.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>126</b>	<b>3,120</b>	<b>9,946</b>	<b>402</b>	<b>402</b>	<b>951,570</b>	<b>16.90</b>	<b>333.33</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	9	14	10	10	0	0.00	0.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	35	137	12	12	0	0.00	4.59
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>10</b>	<b>44</b>	<b>151</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>5.08</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	85	205	15	15	28,118	0.47	7.65
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>6</b>	<b>85</b>	<b>205</b>	<b>15</b>	<b>15</b>	<b>28,118</b>	<b>0.47</b>	<b>7.65</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**MATH Mathematics**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>19.93</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.61	68,296	138.36	64.29	58.73	58.95
FULL TIME LECTURER	22.88	29,790	43.40	13.49	17.25	17.16
ADJUNCT LECTURER	31.03	26,861	28.86	22.22	24.02	23.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.72</b>	<b>56,307</b>	<b>95.67</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.39	60,253	137.16	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>16.39</b>	<b>60,253</b>	<b>137.16</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.60	67,990	138.32	65.91	59.56	59.87
FULL TIME LECTURER FACULTY	22.88	29,790	43.40	12.88	16.90	16.78
ADJUNCT LECTURER	31.03	26,861	28.86	21.21	23.53	23.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>19.63</b>	<b>56,413</b>	<b>96.51</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>341</b>	<b>2,686</b>	<b>4,479</b>	<b>613</b>	<b>648</b>	<b>1,137,188</b>	<b>22.04</b>	<b>151.23</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	240	1,298	2,404	464	465	952,517	15.13	81.56
FULL TIME LECTURER SECTIONS	31	498	496	22	56	42,583	1.50	16.58
ADJUNCT LECTURER SECTIONS	56	755	1,375	107	107	140,088	5.34	45.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>327</b>	<b>2,551</b>	<b>4,275</b>	<b>593</b>	<b>628</b>	<b>1,135,188</b>	<b>21.97</b>	<b>143.98</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	10	12	6	6	0	0.00	0.43
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	33	60	6	6	0	0.00	2.30
NO APPOINTMENT ON RECORD(9)	4	59	66	6	6	0	0.00	2.32
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>13</b>	<b>102</b>	<b>138</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0.00</b>	<b>5.05</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	33	66	2	2	2,000	0.07	2.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>33</b>	<b>66</b>	<b>2</b>	<b>2</b>	<b>2,000</b>	<b>0.07</b>	<b>2.20</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**MUSD Music and Dance**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>6.86</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.39	62,962	396.22	73.39	56.23	56.65
FULL TIME LECTURER	11.06	28,389	85.85	9.48	11.60	11.52
ADJUNCT LECTURER	8.58	26,222	101.88	17.13	32.16	31.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>6.55</b>	<b>51,668</b>	<b>265.54</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	33.00	30,000	30.30	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>33.00</b>	<b>30,000</b>	<b>30.30</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.39	62,962	396.22	73.17	55.38	55.79
FULL TIME LECTURER FACULTY	11.06	28,389	85.85	9.45	11.43	11.34
ADJUNCT LECTURER	8.88	26,269	98.60	17.38	33.20	32.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>6.63</b>	<b>51,603</b>	<b>261.96</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**PGWS Women's Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>53</b>	<b>611</b>	<b>1,804</b>	<b>151</b>	<b>151</b>	<b>162,451</b>	<b>4.10</b>	<b>61.08</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	80	238	47	47	107,743	1.68	8.47
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	16	344	1,010	46	46	30,600	1.50	33.79
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>32</b>	<b>424</b>	<b>1,248</b>	<b>93</b>	<b>93</b>	<b>138,343</b>	<b>3.18</b>	<b>42.26</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	8	20	20	20	0	0.00	0.76
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	4	11	11	11	0	0.00	0.46
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>12</b>	<b>12</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0.00</b>	<b>1.22</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	33	99	12	12	9,108	0.42	3.40
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	142	426	15	15	15,000	0.50	14.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>9</b>	<b>175</b>	<b>525</b>	<b>27</b>	<b>27</b>	<b>24,108</b>	<b>0.92</b>	<b>17.60</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**PGWS Women's Studies**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>14.89</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.05	64,298	452.70	50.00	19.07	20.04
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.53	20,400	30.30	50.00	80.93	79.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>13.31</b>	<b>43,563</b>	<b>110.85</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.00	21,431	92.00	44.44	18.86	19.32
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.40	30,000	35.21	55.56	81.14	80.68
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.03</b>	<b>26,063</b>	<b>45.92</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.65	55,626	346.74	48.78	19.01	19.82
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.00	22,800	31.75	51.22	80.99	80.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>14.60</b>	<b>39,616</b>	<b>91.62</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>106</b>	<b>2,154</b>	<b>4,713</b>	<b>179</b>	<b>355</b>	<b>331,603</b>	<b>6.27</b>	<b>157.47</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	57	1,069	2,050	82	202	255,333	3.64	68.49
FULL TIME LECTURER SECTIONS	21	634	1,613	43	75	47,945	1.50	53.77
ADJUNCT LECTURER SECTIONS	18	412	931	28	52	25,325	1.03	31.11
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>96</b>	<b>2,115</b>	<b>4,594</b>	<b>153</b>	<b>329</b>	<b>328,603</b>	<b>6.17</b>	<b>153.37</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	9	21	19	19	0	0.00	0.83
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	8	32	4	4	0	0.00	1.07
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>9</b>	<b>17</b>	<b>53</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0.00</b>	<b>1.90</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	22	66	3	3	3,000	0.10	2.20
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>22</b>	<b>66</b>	<b>3</b>	<b>3</b>	<b>3,000</b>	<b>0.10</b>	<b>2.20</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>25.10</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.82	70,147	124.55	59.38	44.62	44.66
FULL TIME LECTURER	35.84	31,963	29.72	21.88	35.11	35.06
ADJUNCT LECTURER	30.10	24,507	27.20	18.75	20.27	20.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.84</b>	<b>53,230</b>	<b>71.53</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	22.00	30,000	45.45	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>22.00</b>	<b>30,000</b>	<b>45.45</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.82	70,147	124.55	58.76	43.99	44.03
FULL TIME LECTURER FACULTY	34.98	31,841	30.34	22.68	36.03	35.98
ADJUNCT LECTURER	30.10	24,507	27.20	18.56	19.98	20.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.80</b>	<b>52,859</b>	<b>71.16</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>89</b>	<b>2,592</b>	<b>7,717</b>	<b>260</b>	<b>260</b>	<b>606,287</b>	<b>11.83</b>	<b>261.53</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	32	1,069	3,203	95	95	417,613	6.29	107.56
FULL TIME LECTURER SECTIONS	18	665	1,980	53	53	90,444	2.50	66.65
ADJUNCT LECTURER SECTIONS	18	546	1,638	54	54	42,500	1.80	55.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>68</b>	<b>2,280</b>	<b>6,821</b>	<b>202</b>	<b>202</b>	<b>550,557</b>	<b>10.59</b>	<b>229.46</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	12	32	21	21	0	0.00	1.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	11	33	3	3	0	0.00	1.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>9</b>	<b>23</b>	<b>65</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0.00</b>	<b>2.23</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	150	431	17	17	37,730	0.63	15.81
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	139	400	17	17	18,000	0.61	14.04
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>12</b>	<b>289</b>	<b>831</b>	<b>34</b>	<b>34</b>	<b>55,730</b>	<b>1.24</b>	<b>29.85</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
<b>22.10</b>						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.10	66,375	130.38	47.06	46.96	46.87
FULL TIME LECTURER	26.66	36,178	45.68	26.47	29.03	29.05
ADJUNCT LECTURER	30.69	23,611	25.95	26.47	24.01	24.08
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>21.66</b>	<b>51,980</b>	<b>80.72</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.96	59,574	87.54	50.00	51.87	52.96
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.08	29,589	45.00	50.00	48.13	47.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>24.04</b>	<b>44,883</b>	<b>67.06</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.81	65,753	125.30	47.50	47.49	47.58
FULL TIME LECTURER FACULTY	26.66	36,178	45.68	22.50	25.88	25.70
ADJUNCT LECTURER	28.77	25,121	29.69	30.00	26.63	26.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>21.91</b>	<b>51,235</b>	<b>79.23</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>138</b>	<b>2,969</b>	<b>8,642</b>	<b>344</b>	<b>368</b>	<b>822,658</b>	<b>13.84</b>	<b>301.16</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	53	1,090	3,001	131	151	613,088	8.88	112.15
FULL TIME LECTURER SECTIONS	10	625	1,963	32	32	64,970	1.50	65.43
ADJUNCT LECTURER SECTIONS	4	111	356	13	13	18,000	0.50	11.87
GRADUATE ASSISTANT SECTIONS	17	922	2,766	51	51	105,000	2.28	92.20
<b>TOTAL REGULAR ALLOCATED</b>	<b>84</b>	<b>2,748</b>	<b>8,086</b>	<b>227</b>	<b>247</b>	<b>801,058</b>	<b>13.16</b>	<b>281.65</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	46	54	116	97	97	0	0.00	4.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	15	0	0	4	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>47</b>	<b>69</b>	<b>116</b>	<b>97</b>	<b>101</b>	<b>0</b>	<b>0.00</b>	<b>4.58</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	75	209	8	8	9,600	0.28	7.23
FULL TIME LECTURER SECTIONS	1	16	48	3	3	3,000	0.10	1.60
ADJUNCT LECTURER SECTIONS	3	61	183	9	9	9,000	0.30	6.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>7</b>	<b>152</b>	<b>440</b>	<b>20</b>	<b>20</b>	<b>21,600</b>	<b>0.68</b>	<b>14.93</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>21.76</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.64	69,080	204.29	63.10	37.11	39.82
FULL TIME LECTURER	43.62	43,313	33.10	11.90	24.28	23.23
ADJUNCT LECTURER	23.73	36,000	50.56	4.76	4.40	4.21
GRADUATE ASSISTANT	40.40	46,012	37.96	20.24	34.21	32.74
<b>TOTAL REGULAR ALLOCATED</b>	<b>21.41</b>	<b>60,885</b>	<b>99.07</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.53	33,882	45.93	42.86	47.50	48.44
FULL TIME LECTURER FACULTY	16.00	30,000	62.50	14.29	10.91	10.71
ADJUNCT LECTURER	20.33	30,000	49.18	42.86	41.59	40.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.85</b>	<b>31,610</b>	<b>49.09</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.04	67,991	193.98	61.54	37.65	40.25
FULL TIME LECTURER FACULTY	41.90	42,481	33.80	12.09	23.59	22.60
ADJUNCT LECTURER	22.46	33,750	50.09	7.69	6.32	6.06
GRADUATE ASSISTANT	40.40	46,012	37.96	18.68	32.44	31.09
<b>TOTAL COMBINED</b>	<b>21.43</b>	<b>59,439</b>	<b>96.49</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>106</b>	<b>2,854</b>	<b>8,545</b>	<b>301</b>	<b>301</b>	<b>662,490</b>	<b>11.72</b>	<b>287.26</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	54	1,752	5,252	158	158	544,245	8.02	177.01
FULL TIME LECTURER SECTIONS	12	482	1,446	36	36	51,655	1.60	48.30
ADJUNCT LECTURER SECTIONS	19	477	1,431	57	57	47,000	1.60	47.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>85</b>	<b>2,711</b>	<b>8,129</b>	<b>251</b>	<b>251</b>	<b>642,900</b>	<b>11.22</b>	<b>273.01</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	11	21	21	21	0	0.00	0.84
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	55	164	14	14	0	0.00	5.71
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>16</b>	<b>66</b>	<b>185</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0.00</b>	<b>6.55</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	31	93	9	9	12,990	0.30	3.10
FULL TIME LECTURER SECTIONS	1	20	60	3	3	3,000	0.10	2.00
ADJUNCT LECTURER SECTIONS	1	26	78	3	3	3,600	0.10	2.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>5</b>	<b>77</b>	<b>231</b>	<b>15</b>	<b>15</b>	<b>19,590</b>	<b>0.50</b>	<b>7.70</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>24.50</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.06	67,819	103.63	63.53	64.61	64.84
FULL TIME LECTURER	30.19	32,284	35.72	14.12	17.79	17.69
ADJUNCT LECTURER	29.81	29,375	32.84	22.35	17.60	17.47
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.32</b>	<b>57,274</b>	<b>79.09</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	10.33	43,300	139.68	60.00	40.26	40.26
FULL TIME LECTURER FACULTY	20.00	30,000	50.00	20.00	25.97	25.97
ADJUNCT LECTURER	26.00	36,000	46.15	20.00	33.77	33.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.40</b>	<b>39,180</b>	<b>84.81</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.63	66,935	104.25	63.33	63.94	64.16
FULL TIME LECTURER FACULTY	29.59	32,150	36.29	14.44	18.01	17.92
ADJUNCT LECTURER	29.59	29,765	33.53	22.22	18.05	17.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>23.94</b>	<b>56,502</b>	<b>79.25</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>309</b>	<b>7,979</b>	<b>23,870</b>	<b>913</b>	<b>913</b>	<b>3,318,732</b>	<b>39.97</b>	<b>832.23</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	175	4,666	13,990	521	521	2,845,438	29.42	490.36
FULL TIME LECTURER SECTIONS	31	1,007	3,021	93	93	162,249	3.90	100.70
ADJUNCT LECTURER SECTIONS	41	1,343	4,029	123	123	122,050	3.60	135.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>247</b>	<b>7,016</b>	<b>21,040</b>	<b>737</b>	<b>737</b>	<b>3,129,737</b>	<b>36.92</b>	<b>726.06</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	20	56	47	47	0	0.00	2.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	9	74	167	21	21	0	0.00	5.57
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>26</b>	<b>94</b>	<b>223</b>	<b>68</b>	<b>68</b>	<b>0</b>	<b>0.00</b>	<b>7.65</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	32	777	2,331	96	96	178,804	2.72	88.30
FULL TIME LECTURER SECTIONS	1	26	78	3	3	3,691	0.10	2.60
ADJUNCT LECTURER SECTIONS	3	66	198	9	9	6,500	0.22	7.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>36</b>	<b>869</b>	<b>2,607</b>	<b>108</b>	<b>108</b>	<b>188,995</b>	<b>3.05</b>	<b>98.53</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>20.82</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.67	96,725	203.39	70.85	66.49	67.54
FULL TIME LECTURER	25.82	41,602	53.71	12.55	14.36	13.87
ADJUNCT LECTURER	37.50	33,903	30.29	16.60	19.15	18.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.67</b>	<b>84,776</b>	<b>148.75</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	32.40	65,616	76.71	88.89	89.41	89.62
FULL TIME LECTURER FACULTY	26.00	36,910	47.32	2.78	2.99	2.64
ADJUNCT LECTURER	33.89	28,889	32.83	8.33	7.59	7.74
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>32.30</b>	<b>61,966</b>	<b>72.50</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.00	94,088	185.30	73.14	69.02	70.18
FULL TIME LECTURER FACULTY	25.82	41,485	53.55	11.31	13.11	12.53
ADJUNCT LECTURER	37.29	33,608	30.41	15.55	17.88	17.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.63</b>	<b>83,035</b>	<b>140.34</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>104</b>	<b>2,489</b>	<b>7,459</b>	<b>308</b>	<b>308</b>	<b>1,180,239</b>	<b>12.84</b>	<b>260.46</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	80	1,849	5,539	236	236	1,090,219	10.79	195.38
FULL TIME LECTURER SECTIONS	9	316	948	27	27	49,020	1.00	31.60
ADJUNCT LECTURER SECTIONS	8	279	837	24	24	31,000	0.80	27.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>97</b>	<b>2,444</b>	<b>7,324</b>	<b>287</b>	<b>287</b>	<b>1,170,239</b>	<b>12.59</b>	<b>254.88</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	12	12	12	0	0.00	0.45
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>0.45</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	23	69	6	6	10,000	0.25	2.88
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	18	54	3	3	0	0.00	2.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>41</b>	<b>123</b>	<b>9</b>	<b>9</b>	<b>10,000</b>	<b>0.25</b>	<b>5.13</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>20.28</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.10	101,015	196.83	82.47	75.63	76.66
FULL TIME LECTURER	31.60	49,020	51.71	9.28	12.94	12.40
ADJUNCT LECTURER	34.88	38,750	37.04	8.25	11.43	10.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.24</b>	<b>92,931</b>	<b>159.78</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.50	40,000	144.93	66.67	56.10	56.10
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	33.33	43.90	43.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>20.50</b>	<b>40,000</b>	<b>81.30</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.95	99,634	196.19	82.00	75.31	76.25
FULL TIME LECTURER FACULTY	31.60	49,020	51.71	9.00	12.73	12.15
ADJUNCT LECTURER	37.69	38,750	34.79	9.00	11.96	11.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.25</b>	<b>91,900</b>	<b>158.49</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

## CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>42</b>	<b>972</b>	<b>2,916</b>	<b>126</b>	<b>126</b>	<b>489,810</b>	<b>5.68</b>	<b>102.05</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	24	563	1,689	72	72	420,795	4.13	60.05
FULL TIME LECTURER SECTIONS	8	279	837	24	24	44,590	1.00	27.90
ADJUNCT LECTURER SECTIONS	3	85	255	9	9	10,300	0.30	8.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>35</b>	<b>927</b>	<b>2,781</b>	<b>105</b>	<b>105</b>	<b>475,685</b>	<b>5.43</b>	<b>96.45</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	15	15	15	0	0.00	0.60
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>5</b>	<b>5</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0.00</b>	<b>0.60</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	17	51	3	3	10,625	0.12	2.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	23	69	3	3	3,500	0.12	2.88
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>40</b>	<b>120</b>	<b>6</b>	<b>6</b>	<b>14,125</b>	<b>0.25</b>	<b>5.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>17.98</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.56	102,011	249.14	68.57	60.73	62.26
FULL TIME LECTURER	27.90	44,590	53.27	22.86	30.10	28.93
ADJUNCT LECTURER	28.33	34,333	40.39	8.57	9.17	8.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>17.78</b>	<b>87,684</b>	<b>171.05</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.00	85,000	208.33	50.00	42.50	42.50
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	23.00	28,000	50.72	50.00	57.50	57.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>20.00</b>	<b>56,500</b>	<b>117.71</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.63	101,511	247.94	67.57	59.98	61.29
FULL TIME LECTURER FACULTY	27.90	44,590	53.27	21.62	28.85	27.50
ADJUNCT LECTURER	26.76	32,471	42.59	10.81	11.17	11.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>17.88</b>	<b>86,310</b>	<b>168.84</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>83</b>	<b>2,320</b>	<b>6,943</b>	<b>244</b>	<b>244</b>	<b>914,029</b>	<b>12.08</b>	<b>246.02</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	28	1,015	3,045	84	84	670,009	7.29	107.95
FULL TIME LECTURER SECTIONS	9	265	795	27	27	48,050	1.23	26.50
ADJUNCT LECTURER SECTIONS	19	538	1,614	57	57	45,500	1.40	54.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>56</b>	<b>1,818</b>	<b>5,454</b>	<b>168</b>	<b>168</b>	<b>763,559</b>	<b>9.93</b>	<b>188.95</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	1	1	1	0	0.00	0.04
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	29	72	12	12	0	0.00	2.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>30</b>	<b>73</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.00</b>	<b>2.44</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	19	421	1,263	57	57	143,779	1.95	49.53
FULL TIME LECTURER SECTIONS	1	26	78	3	3	3,691	0.10	2.60
ADJUNCT LECTURER SECTIONS	1	25	75	3	3	3,000	0.10	2.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21</b>	<b>472</b>	<b>1,416</b>	<b>63</b>	<b>63</b>	<b>150,470</b>	<b>2.15</b>	<b>54.63</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>20.37</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.80	91,887	220.04	50.00	55.83	57.13
FULL TIME LECTURER	21.49	38,959	60.44	16.07	14.58	14.02
ADJUNCT LECTURER	38.93	32,500	28.19	33.93	29.59	28.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.04</b>	<b>76,933</b>	<b>140.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.40	73,733	113.84	90.48	89.19	90.66
FULL TIME LECTURER FACULTY	26.00	36,910	47.32	4.76	5.51	4.76
ADJUNCT LECTURER	25.00	30,000	40.00	4.76	5.30	4.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.41</b>	<b>69,986</b>	<b>106.26</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.04	88,056	188.90	61.04	62.71	64.65
FULL TIME LECTURER FACULTY	21.82	38,805	59.27	12.99	12.71	11.95
ADJUNCT LECTURER	38.00	32,333	28.72	25.97	24.59	23.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.17</b>	<b>75,696</b>	<b>133.05</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**MKTG Marketing**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>70</b>	<b>1,915</b>	<b>5,743</b>	<b>208</b>	<b>208</b>	<b>680,379</b>	<b>8.48</b>	<b>196.74</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	41	1,169	3,507	123	123	628,797	6.88	119.98
FULL TIME LECTURER SECTIONS	4	111	333	12	12	13,932	0.50	11.10
ADJUNCT LECTURER SECTIONS	7	308	924	21	21	23,250	0.70	30.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>52</b>	<b>1,588</b>	<b>4,764</b>	<b>156</b>	<b>156</b>	<b>665,979</b>	<b>8.08</b>	<b>161.88</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	10	28	19	19	0	0.00	0.99
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>11</b>	<b>31</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>1.09</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	316	948	30	30	14,400	0.40	33.78
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>10</b>	<b>316</b>	<b>948</b>	<b>30</b>	<b>30</b>	<b>14,400</b>	<b>0.40</b>	<b>33.78</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**MKTG Marketing**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>23.21</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.45	91,461	179.30	78.85	73.61	74.12
FULL TIME LECTURER	22.20	27,864	41.84	7.69	6.99	6.86
ADJUNCT LECTURER	44.00	33,214	25.16	13.46	19.40	19.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.05</b>	<b>82,474</b>	<b>139.79</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	84.44	36,000	15.19	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>84.44</b>	<b>36,000</b>	<b>15.19</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.13	88,412	144.38	82.26	77.99	78.58
FULL TIME LECTURER FACULTY	22.20	27,864	41.84	6.45	5.83	5.67
ADJUNCT LECTURER	44.00	33,214	25.16	11.29	16.18	15.74
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>23.09</b>	<b>80,281</b>	<b>119.11</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**PGBA Business Administration**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>10</b>	<b>283</b>	<b>809</b>	<b>27</b>	<b>27</b>	<b>54,275</b>	<b>0.90</b>	<b>26.97</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	70	210	6	6	35,618	0.33	7.00
FULL TIME LECTURER SECTIONS	1	36	108	3	3	6,657	0.17	3.60
ADJUNCT LECTURER SECTIONS	4	133	399	12	12	12,000	0.40	13.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>7</b>	<b>239</b>	<b>717</b>	<b>21</b>	<b>21</b>	<b>54,275</b>	<b>0.90</b>	<b>23.90</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	44	92	6	6	0	0.00	3.07
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>44</b>	<b>92</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>3.07</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**PGBA Business Administration**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>29.96</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.00	106,833	169.61	28.57	29.29	29.29
FULL TIME LECTURER	21.60	39,943	61.64	14.29	15.06	15.06
ADJUNCT LECTURER	33.25	30,000	30.08	57.14	55.65	55.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>26.55</b>	<b>60,301</b>	<b>75.70</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.00	106,833	169.61	28.57	29.29	29.29
FULL TIME LECTURER FACULTY	21.60	39,943	61.64	14.29	15.06	15.06
ADJUNCT LECTURER	33.25	30,000	30.08	57.14	55.65	55.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>26.55</b>	<b>60,301</b>	<b>75.70</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>613</b>	<b>9,215</b>	<b>29,152</b>	<b>2,219</b>	<b>2,239</b>	<b>2,843,775</b>	<b>59.18</b>	<b>1,030.52</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	229	4,225	12,698	696	716	1,972,987	31.37	449.18
FULL TIME LECTURER SECTIONS	96	885	4,808	601	601	379,379	11.52	161.37
ADJUNCT LECTURER SECTIONS	89	1,290	5,041	475	475	235,100	9.77	171.58
GRADUATE ASSISTANT SECTIONS	1	21	63	3	3	7,500	0.16	2.10
<b>TOTAL REGULAR ALLOCATED</b>	<b>415</b>	<b>6,421</b>	<b>22,610</b>	<b>1,775</b>	<b>1,795</b>	<b>2,594,966</b>	<b>52.83</b>	<b>784.24</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	50	75	127	91	91	0	0.00	6.64
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	15	126	1,000	72	72	0	0.00	35.42
NO APPOINTMENT ON RECORD(9)	2	2	4	4	4	0	0.00	0.17
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>67</b>	<b>203</b>	<b>1,131</b>	<b>167</b>	<b>167</b>	<b>0</b>	<b>0.00</b>	<b>42.23</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	62	1,170	2,961	152	152	171,521	3.48	117.95
FULL TIME LECTURER SECTIONS	20	389	740	37	37	14,188	0.53	25.02
ADJUNCT LECTURER SECTIONS	49	1,032	1,710	88	88	63,100	2.34	61.09
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>131</b>	<b>2,591</b>	<b>5,411</b>	<b>277</b>	<b>277</b>	<b>248,809</b>	<b>6.35</b>	<b>204.05</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>17.41</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.32	62,890	155.38	55.18	56.16	57.28
FULL TIME LECTURER	14.01	32,933	78.91	23.13	21.26	20.58
ADJUNCT LECTURER	17.56	24,058	46.64	21.45	22.30	21.88
GRADUATE ASSISTANT	12.88	46,012	119.05	0.24	0.28	0.27
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.85</b>	<b>49,122</b>	<b>114.77</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	33.90	49,299	57.93	47.33	54.72	57.80
FULL TIME LECTURER FACULTY	46.91	26,603	19.17	15.27	13.68	12.26
ADJUNCT LECTURER	26.09	26,947	36.90	37.40	31.60	29.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>32.11</b>	<b>39,157</b>	<b>45.98</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.27	61,533	136.95	53.30	55.88	57.38
FULL TIME LECTURER FACULTY	15.46	32,652	70.94	21.25	19.80	18.86
ADJUNCT LECTURER	19.21	24,617	44.17	25.27	24.09	23.54
GRADUATE ASSISTANT	12.88	46,012	119.05	0.18	0.22	0.21
<b>TOTAL COMBINED</b>	<b>16.70</b>	<b>48,052</b>	<b>101.49</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>95</b>	<b>857</b>	<b>2,423</b>	<b>242</b>	<b>242</b>	<b>508,559</b>	<b>8.80</b>	<b>105.86</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	38	295	838	102	102	354,710	5.56	36.79
FULL TIME LECTURER SECTIONS	6	32	75	18	18	16,070	0.35	3.35
ADJUNCT LECTURER SECTIONS	6	106	302	17	17	17,000	0.58	11.94
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>50</b>	<b>433</b>	<b>1,215</b>	<b>137</b>	<b>137</b>	<b>387,780</b>	<b>6.49</b>	<b>52.09</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	24	45	73	44	44	0	0.00	4.46
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	3	7	7	7	0	0.00	0.38
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>27</b>	<b>48</b>	<b>80</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>0.00</b>	<b>4.83</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	325	975	45	45	111,179	1.94	42.56
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	51	153	9	9	9,600	0.37	6.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>18</b>	<b>376</b>	<b>1,128</b>	<b>54</b>	<b>54</b>	<b>120,779</b>	<b>2.31</b>	<b>48.94</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>12.02</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.61	63,768	423.28	76.00	68.97	70.63
FULL TIME LECTURER	9.69	46,424	214.26	12.00	6.17	6.44
ADJUNCT LECTURER	20.47	29,145	56.29	12.00	24.86	22.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>8.02</b>	<b>59,732</b>	<b>319.16</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.97	57,383	114.03	83.33	86.44	86.97
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.00	25,600	62.75	16.67	13.56	13.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.16</b>	<b>52,229</b>	<b>107.07</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.58	62,119	256.97	77.94	77.38	78.55
FULL TIME LECTURER FACULTY	9.69	46,424	214.26	8.82	3.20	3.32
ADJUNCT LECTURER	19.11	27,757	58.46	13.24	19.42	18.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>11.47</b>	<b>57,762</b>	<b>217.05</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**SPED Special Education**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>119</b>	<b>2,281</b>	<b>6,396</b>	<b>314</b>	<b>334</b>	<b>578,065</b>	<b>10.75</b>	<b>228.89</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	83	1,594	4,355	213	233	524,065	8.92	155.26
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	13	346	1,011	37	37	45,000	1.50	34.18
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>96</b>	<b>1,940</b>	<b>5,366</b>	<b>250</b>	<b>270</b>	<b>569,065</b>	<b>10.42</b>	<b>189.43</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	3	4	3	3	0	0.00	0.17
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	47	233	19	19	0	0.00	9.71
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>50</b>	<b>237</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>9.88</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	257	667	33	33	6,000	0.21	24.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	34	126	9	9	3,000	0.12	5.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>291</b>	<b>793</b>	<b>42</b>	<b>42</b>	<b>9,000</b>	<b>0.33</b>	<b>29.58</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**SPED Special Education**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>21.29</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.41	58,775	120.34	86.46	81.16	81.96
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.78	29,998	44.51	13.54	18.84	18.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.19</b>	<b>54,630</b>	<b>106.05</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	116.80	28,800	9.00	86.67	84.11	82.25
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	42.00	24,000	23.81	13.33	15.89	17.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>88.75</b>	<b>27,000</b>	<b>11.35</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.68	58,090	105.55	86.49	81.54	82.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.26	29,537	42.22	13.51	18.46	18.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>20.37</b>	<b>53,774</b>	<b>93.86</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>129</b>	<b>702</b>	<b>6,650</b>	<b>1,018</b>	<b>1,018</b>	<b>487,502</b>	<b>15.54</b>	<b>221.67</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	114	880	112	112	119,920	1.63	29.33
FULL TIME LECTURER SECTIONS	67	331	3,194	520	520	281,282	9.02	106.47
ADJUNCT LECTURER SECTIONS	42	181	1,816	340	340	86,300	4.89	60.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>123</b>	<b>626</b>	<b>5,890</b>	<b>972</b>	<b>972</b>	<b>487,502</b>	<b>15.54</b>	<b>196.33</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	76	760	46	46	0	0.00	25.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>76</b>	<b>760</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0.00</b>	<b>25.33</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**STCH Student Teaching**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>14.26</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.96	73,419	136.27	11.38	14.94	14.94
FULL TIME LECTURER	11.80	31,185	88.07	54.47	54.23	54.23
ADJUNCT LECTURER	12.38	17,653	47.52	34.15	30.83	30.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>12.63</b>	<b>31,367</b>	<b>82.77</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.96	73,419	136.27	11.38	14.94	14.94
FULL TIME LECTURER FACULTY	11.80	31,185	88.07	54.47	54.23	54.23
ADJUNCT LECTURER	12.38	17,653	47.52	34.15	30.83	30.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>12.63</b>	<b>31,367</b>	<b>82.77</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>270</b>	<b>5,375</b>	<b>13,683</b>	<b>645</b>	<b>645</b>	<b>1,269,649</b>	<b>24.08</b>	<b>474.10</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	94	2,222	6,625	269	269	974,292	15.26	227.80
FULL TIME LECTURER SECTIONS	23	522	1,539	63	63	82,027	2.15	51.55
ADJUNCT LECTURER SECTIONS	28	657	1,912	81	81	86,800	2.80	64.93
GRADUATE ASSISTANT SECTIONS	1	21	63	3	3	7,500	0.16	2.10
<b>TOTAL REGULAR ALLOCATED</b>	<b>146</b>	<b>3,422</b>	<b>10,139</b>	<b>416</b>	<b>416</b>	<b>1,150,619</b>	<b>20.38</b>	<b>346.38</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	24	27	50	44	44	0	0.00	2.02
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	2	2	4	4	4	0	0.00	0.17
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>26</b>	<b>29</b>	<b>54</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>0.00</b>	<b>2.18</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	34	588	1,319	74	74	54,342	1.33	51.05
FULL TIME LECTURER SECTIONS	20	389	740	37	37	14,188	0.53	25.02
ADJUNCT LECTURER SECTIONS	44	947	1,431	70	70	50,500	1.84	49.47
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>98</b>	<b>1,924</b>	<b>3,490</b>	<b>181</b>	<b>181</b>	<b>119,030</b>	<b>3.71</b>	<b>125.53</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>19.68</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.93	63,848	147.06	64.38	65.34	65.77
FULL TIME LECTURER	23.93	38,084	53.30	15.75	15.18	14.88
ADJUNCT LECTURER	23.19	31,000	45.40	19.18	18.86	18.75
GRADUATE ASSISTANT	12.88	46,012	119.05	0.68	0.62	0.61
<b>TOTAL REGULAR ALLOCATED</b>	<b>17.00</b>	<b>56,468</b>	<b>113.48</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	38.29	40,757	41.20	34.69	37.79	40.67
FULL TIME LECTURER FACULTY	46.91	26,603	19.17	20.41	21.20	19.93
ADJUNCT LECTURER	26.86	27,421	35.29	44.90	41.00	39.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>33.85</b>	<b>32,098</b>	<b>34.11</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.81	61,993	129.49	52.46	58.29	59.09
FULL TIME LECTURER FACULTY	28.49	35,805	42.22	17.62	16.72	16.22
ADJUNCT LECTURER	24.65	29,580	41.07	29.51	24.53	24.24
GRADUATE ASSISTANT	12.88	46,012	119.05	0.41	0.46	0.44
<b>TOTAL COMBINED</b>	<b>19.59</b>	<b>52,716</b>	<b>93.16</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>546</b>	<b>9,212</b>	<b>21,858</b>	<b>1,312</b>	<b>1,370</b>	<b>2,537,686</b>	<b>50.32</b>	<b>756.58</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	186	3,483	9,214	503	526	1,731,402	27.01	318.93
FULL TIME LECTURER SECTIONS	42	1,097	2,609	106	106	157,507	4.65	87.38
ADJUNCT LECTURER SECTIONS	135	2,478	5,303	298	325	331,932	10.94	179.44
GRADUATE ASSISTANT SECTIONS	7	126	173	8	16	25,679	0.73	5.77
<b>TOTAL REGULAR ALLOCATED</b>	<b>370</b>	<b>7,184</b>	<b>17,299</b>	<b>915</b>	<b>973</b>	<b>2,246,520</b>	<b>43.34</b>	<b>591.53</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	30	39	78	58	58	0	0.00	3.03
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	38	260	393	85	85	0	0.00	13.78
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>68</b>	<b>299</b>	<b>471</b>	<b>143</b>	<b>143</b>	<b>0</b>	<b>0.00</b>	<b>16.81</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	51	912	2,183	133	133	202,406	3.56	79.85
FULL TIME LECTURER SECTIONS	15	210	562	40	40	34,710	1.33	20.01
ADJUNCT LECTURER SECTIONS	41	586	1,322	80	80	54,050	2.10	47.68
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>108</b>	<b>1,729</b>	<b>4,088</b>	<b>254</b>	<b>254</b>	<b>291,166</b>	<b>6.99</b>	<b>148.24</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>15.03</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.81	64,094	187.91	50.27	53.26	53.92
FULL TIME LECTURER	18.79	33,870	60.37	11.35	15.08	14.77
ADJUNCT LECTURER	16.40	30,333	62.59	36.49	30.65	30.34
GRADUATE ASSISTANT	7.91	35,239	148.43	1.89	1.00	0.97
<b>TOTAL REGULAR ALLOCATED</b>	<b>13.65</b>	<b>51,840</b>	<b>129.86</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.44	56,882	92.72	47.22	53.40	53.86
FULL TIME LECTURER FACULTY	15.01	26,033	61.76	13.89	13.75	13.50
ADJUNCT LECTURER	22.74	25,779	40.89	37.96	32.34	32.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.21</b>	<b>41,665</b>	<b>71.22</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.04	63,254	169.68	49.58	53.29	53.91
FULL TIME LECTURER FACULTY	17.95	32,124	60.62	11.92	14.83	14.52
ADJUNCT LECTURER	17.42	29,600	58.26	36.82	30.98	30.70
GRADUATE ASSISTANT	7.91	35,239	148.43	1.46	0.81	0.78
<b>TOTAL COMBINED</b>	<b>14.70</b>	<b>50,427</b>	<b>118.66</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>112</b>	<b>1,590</b>	<b>4,626</b>	<b>348</b>	<b>355</b>	<b>670,834</b>	<b>12.08</b>	<b>163.42</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	46	693	2,191	153	160	479,545	7.20	77.33
FULL TIME LECTURER SECTIONS	4	58	179	12	12	15,372	0.40	5.97
ADJUNCT LECTURER SECTIONS	13	222	661	43	43	43,332	1.36	22.08
GRADUATE ASSISTANT SECTIONS	1	25	75	3	3	2,971	0.10	2.50
<b>TOTAL REGULAR ALLOCATED</b>	<b>64</b>	<b>998</b>	<b>3,106</b>	<b>211</b>	<b>218</b>	<b>541,220</b>	<b>9.05</b>	<b>107.88</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	17	32	20	20	0	0.00	1.19
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	23	64	18	18	0	0.00	2.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>13</b>	<b>40</b>	<b>96</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0.00</b>	<b>3.33</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	24	376	872	63	63	101,070	1.83	32.71
FULL TIME LECTURER SECTIONS	8	127	387	26	26	21,544	0.93	13.23
ADJUNCT LECTURER SECTIONS	3	49	165	10	10	7,000	0.26	6.28
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>35</b>	<b>552</b>	<b>1,424</b>	<b>99</b>	<b>99</b>	<b>129,614</b>	<b>3.02</b>	<b>52.22</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>13.53</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.74	66,599	218.87	71.88	70.54	71.68
FULL TIME LECTURER	14.91	38,401	85.88	6.25	5.76	5.53
ADJUNCT LECTURER	16.26	31,904	65.56	20.31	21.28	20.47
GRADUATE ASSISTANT	26.07	30,987	39.61	1.56	2.41	2.32
<b>TOTAL REGULAR ALLOCATED</b>	<b>11.91</b>	<b>59,771</b>	<b>174.25</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.84	55,129	115.91	68.57	61.24	62.64
FULL TIME LECTURER FACULTY	14.18	23,083	55.67	22.86	27.18	25.34
ADJUNCT LECTURER	24.29	27,097	42.42	8.57	11.59	12.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>17.26</b>	<b>42,848</b>	<b>91.02</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.18	64,271	189.56	70.71	67.62	68.73
FULL TIME LECTURER FACULTY	14.40	27,681	65.22	12.12	12.49	11.99
ADJUNCT LECTURER	17.54	31,136	60.93	16.16	18.23	17.71
GRADUATE ASSISTANT	26.07	30,987	39.61	1.01	1.66	1.56
<b>TOTAL COMBINED</b>	<b>13.25</b>	<b>55,533</b>	<b>148.09</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>252</b>	<b>4,949</b>	<b>9,879</b>	<b>496</b>	<b>508</b>	<b>749,948</b>	<b>16.74</b>	<b>334.47</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	82	1,564	3,561	190	194	478,361	8.23	120.76
FULL TIME LECTURER SECTIONS	25	851	1,825	54	54	68,635	2.25	61.08
ADJUNCT LECTURER SECTIONS	68	1,589	2,920	120	120	120,600	4.00	98.28
GRADUATE ASSISTANT SECTIONS	6	101	98	5	13	22,708	0.63	3.27
<b>TOTAL REGULAR ALLOCATED</b>	<b>181</b>	<b>4,105</b>	<b>8,404</b>	<b>369</b>	<b>381</b>	<b>690,304</b>	<b>15.11</b>	<b>283.39</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	2	2	2	0	0.00	0.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	34	229	305	64	64	0	0.00	10.84
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>36</b>	<b>231</b>	<b>307</b>	<b>66</b>	<b>66</b>	<b>0</b>	<b>0.00</b>	<b>10.93</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	276	580	25	25	34,694	0.72	20.03
FULL TIME LECTURER SECTIONS	5	51	62	7	7	8,500	0.23	2.07
ADJUNCT LECTURER SECTIONS	18	265	505	28	28	16,450	0.68	17.35
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>35</b>	<b>613</b>	<b>1,168</b>	<b>61</b>	<b>61</b>	<b>59,644</b>	<b>1.63</b>	<b>40.15</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>19.97</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.67	58,126	134.33	45.30	42.37	42.61
FULL TIME LECTURER	27.15	30,504	37.61	13.81	21.72	21.55
ADJUNCT LECTURER	24.58	30,158	41.30	37.57	34.75	34.68
GRADUATE ASSISTANT	5.16	35,884	231.71	3.31	1.17	1.15
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.75</b>	<b>45,681</b>	<b>82.14</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	27.95	48,410	59.82	31.43	49.66	49.90
FULL TIME LECTURER FACULTY	8.86	36,429	137.10	14.29	5.31	5.15
ADJUNCT LECTURER	25.39	24,073	32.57	51.43	43.24	43.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>24.58</b>	<b>36,517</b>	<b>51.07</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.74	57,348	123.90	43.06	43.26	43.52
FULL TIME LECTURER FACULTY	25.43	31,061	40.88	13.89	19.71	19.52
ADJUNCT LECTURER	24.70	29,270	40.01	39.81	35.78	35.74
GRADUATE ASSISTANT	5.16	35,884	231.71	2.78	1.02	1.01
<b>TOTAL COMBINED</b>	<b>19.32</b>	<b>44,787</b>	<b>78.35</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**IHHS Interdis Health & Human Serv**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>12</b>	<b>272</b>	<b>612</b>	<b>18</b>	<b>36</b>	<b>33,637</b>	<b>0.72</b>	<b>20.40</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	89	267	3	3	16,037	0.25	8.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	136	204	9	27	11,600	0.39	6.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>10</b>	<b>225</b>	<b>471</b>	<b>12</b>	<b>30</b>	<b>27,637</b>	<b>0.64</b>	<b>15.70</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	47	141	6	6	6,000	0.08	4.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>47</b>	<b>141</b>	<b>6</b>	<b>6</b>	<b>6,000</b>	<b>0.08</b>	<b>4.70</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**IHHS Interdis Health & Human Serv**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>28.48</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	35.60	64,148	60.06	10.00	56.69	56.69
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.60	30,023	56.86	90.00	43.31	43.31
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.67</b>	<b>43,429</b>	<b>58.68</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	58.76	75,019	42.55	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>58.76</b>	<b>75,019</b>	<b>42.55</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	35.60	64,148	60.06	8.33	43.63	43.63
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.66	37,740	51.01	91.67	56.37	56.37
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>28.48</b>	<b>46,956</b>	<b>54.96</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**NUR School of Nursing**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>74</b>	<b>1,145</b>	<b>3,055</b>	<b>206</b>	<b>206</b>	<b>553,905</b>	<b>10.78</b>	<b>103.63</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	27	662	1,717	72	72	375,624	5.88	57.97
FULL TIME LECTURER SECTIONS	4	27	81	12	12	19,204	0.50	2.70
ADJUNCT LECTURER SECTIONS	25	181	531	73	73	101,400	3.37	17.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>56</b>	<b>870</b>	<b>2,329</b>	<b>157</b>	<b>157</b>	<b>496,228</b>	<b>9.74</b>	<b>78.37</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	4	16	8	8	0	0.00	0.67
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	8	24	3	3	0	0.00	0.80
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>12</b>	<b>40</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0.00</b>	<b>1.47</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	189	501	29	29	56,777	0.88	17.53
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	74	185	9	9	900	0.16	6.27
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>263</b>	<b>686</b>	<b>38</b>	<b>38</b>	<b>57,677</b>	<b>1.04</b>	<b>23.79</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**NUR School of Nursing**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>9.61</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.87	63,936	218.77	48.21	73.72	73.97
FULL TIME LECTURER	5.40	38,408	237.09	7.14	3.48	3.45
ADJUNCT LECTURER	5.26	30,123	190.96	44.64	22.80	22.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>8.04</b>	<b>50,941</b>	<b>213.06</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.84	64,276	113.33	73.33	73.03	73.66
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	39.58	5,684	4.86	26.67	26.97	26.34
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>22.84</b>	<b>55,370</b>	<b>84.08</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.17	63,980	194.95	53.52	73.57	73.90
FULL TIME LECTURER FACULTY	5.40	38,408	237.09	5.63	2.69	2.64
ADJUNCT LECTURER	6.80	29,025	142.88	40.85	23.75	23.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>9.47</b>	<b>51,369</b>	<b>183.72</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>96</b>	<b>1,256</b>	<b>3,686</b>	<b>244</b>	<b>265</b>	<b>529,362</b>	<b>10.00</b>	<b>134.67</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	30	475	1,478	85	97	381,835	5.46	53.98
FULL TIME LECTURER SECTIONS	9	161	524	28	28	54,296	1.50	17.63
ADJUNCT LECTURER SECTIONS	20	350	987	53	62	55,000	1.83	34.58
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>59</b>	<b>986</b>	<b>2,989</b>	<b>166</b>	<b>187</b>	<b>491,131</b>	<b>8.79</b>	<b>106.19</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	16	28	28	28	0	0.00	1.09
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>16</b>	<b>16</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0.00</b>	<b>1.09</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	71	230	16	16	9,865	0.12	9.58
FULL TIME LECTURER SECTIONS	2	32	113	7	7	4,666	0.17	4.71
ADJUNCT LECTURER SECTIONS	14	151	326	27	27	23,700	0.92	13.09
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21</b>	<b>254</b>	<b>669</b>	<b>50</b>	<b>50</b>	<b>38,231</b>	<b>1.21</b>	<b>27.38</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**SW School of Social Work**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>13.47</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.89	69,954	258.35	50.85	49.45	50.84
FULL TIME LECTURER	11.76	36,197	103.62	15.25	17.53	16.61
ADJUNCT LECTURER	18.86	30,001	55.72	33.90	33.02	32.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>12.08</b>	<b>55,863</b>	<b>164.31</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	76.67	78,920	42.89	23.81	34.38	35.00
FULL TIME LECTURER FACULTY	28.25	27,996	41.29	9.52	16.89	17.19
ADJUNCT LECTURER	14.28	25,855	72.70	66.67	48.73	47.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>22.66</b>	<b>31,639</b>	<b>57.15</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.39	70,155	229.33	43.75	46.69	47.59
FULL TIME LECTURER FACULTY	13.41	35,377	92.56	13.75	17.41	16.73
ADJUNCT LECTURER	17.33	28,619	59.94	42.50	35.89	35.69
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>13.36</b>	<b>52,936</b>	<b>144.71</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>410</b>	<b>5,152</b>	<b>14,334</b>	<b>1,091</b>	<b>1,091</b>	<b>2,057,147</b>	<b>35.83</b>	<b>495.96</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	184	2,425	6,832	498	498	1,465,163	20.36	233.73
FULL TIME LECTURER SECTIONS	27	476	1,412	80	80	108,153	3.18	47.62
ADJUNCT LECTURER SECTIONS	47	857	2,483	141	141	167,400	5.67	83.29
GRADUATE ASSISTANT SECTIONS	2	23	58	5	5	8,030	0.24	1.93
<b>TOTAL REGULAR ALLOCATED</b>	<b>260</b>	<b>3,781</b>	<b>10,785</b>	<b>724</b>	<b>724</b>	<b>1,748,746</b>	<b>29.45</b>	<b>366.57</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	48	76	175	106	106	0	0.00	6.75
MILITARY SCIENCE(6)	12	94	220	27	27	0	0.00	7.33
ADMINISTRATIVE INSTRUCTED(8)	7	53	136	16	16	0	0.00	5.42
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.13
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>68</b>	<b>224</b>	<b>534</b>	<b>152</b>	<b>152</b>	<b>0</b>	<b>0.00</b>	<b>19.63</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	46	558	1,476	120	120	232,079	3.82	54.02
FULL TIME LECTURER SECTIONS	5	91	273	15	15	15,722	0.55	9.90
ADJUNCT LECTURER SECTIONS	31	498	1,266	80	80	60,600	2.01	45.84
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>82</b>	<b>1,147</b>	<b>3,015</b>	<b>215</b>	<b>215</b>	<b>308,401</b>	<b>6.37</b>	<b>109.76</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>13.84</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.48	71,952	214.46	70.77	63.35	63.76
FULL TIME LECTURER	14.97	34,009	76.60	10.38	13.09	12.99
ADJUNCT LECTURER	14.70	29,541	67.42	18.08	23.02	22.72
GRADUATE ASSISTANT	7.91	32,840	138.44	0.77	0.54	0.53
<b>TOTAL REGULAR ALLOCATED</b>	<b>12.45</b>	<b>59,371</b>	<b>162.15</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.15	60,807	157.24	56.10	48.96	49.22
FULL TIME LECTURER FACULTY	18.00	28,585	57.59	6.10	9.05	9.02
ADJUNCT LECTURER	22.83	30,174	47.87	37.80	41.99	41.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>17.22</b>	<b>48,377</b>	<b>102.29</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.90	70,193	204.29	67.25	60.20	60.41
FULL TIME LECTURER FACULTY	15.42	33,209	73.52	9.36	12.21	12.07
ADJUNCT LECTURER	16.83	29,707	60.82	22.81	27.17	27.11
GRADUATE ASSISTANT	7.91	32,840	138.44	0.58	0.42	0.41
<b>TOTAL COMBINED</b>	<b>13.29</b>	<b>57,415</b>	<b>149.07</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**COTI Coll of Technology Interdisc**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>7</b>	<b>37</b>	<b>111</b>	<b>21</b>	<b>21</b>	<b>81,993</b>	<b>1.14</b>	<b>6.88</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	3	22	66	9	9	81,993	1.14	4.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>3</b>	<b>22</b>	<b>66</b>	<b>9</b>	<b>9</b>	<b>81,993</b>	<b>1.14</b>	<b>4.13</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.19
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	10	30	3	3	0	0.00	1.88
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>2</b>	<b>11</b>	<b>33</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>2.06</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	4	12	6	6	0	0.00	0.69
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>0.69</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**COTI Coll of Technology Interdisc**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
<b>6.03</b>						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	3.62	71,884	1,242.31	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>3.62</b>	<b>71,884</b>	<b>1,242.31</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	4.22	71,884	1,051.19	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>4.22</b>	<b>71,884</b>	<b>1,051.19</b>			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

Jun 16, 2006

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>161</b>	<b>2,070</b>	<b>5,530</b>	<b>429</b>	<b>429</b>	<b>872,879</b>	<b>16.14</b>	<b>195.34</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	69	861	2,351	189	189	589,856	8.29	80.30
FULL TIME LECTURER SECTIONS	11	170	510	33	33	51,283	1.50	17.55
ADJUNCT LECTURER SECTIONS	23	380	1,057	70	70	89,200	3.17	35.76
GRADUATE ASSISTANT SECTIONS	2	23	58	5	5	8,030	0.24	1.93
<b>TOTAL REGULAR ALLOCATED</b>	<b>105</b>	<b>1,434</b>	<b>3,976</b>	<b>297</b>	<b>297</b>	<b>738,369</b>	<b>13.20</b>	<b>135.54</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	22	50	30	30	0	0.00	1.96
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	16	48	3	3	0	0.00	1.60
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>15</b>	<b>38</b>	<b>98</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0.00</b>	<b>3.56</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	20	245	560	44	44	87,732	1.34	22.13
FULL TIME LECTURER SECTIONS	2	32	96	6	6	6,778	0.25	4.00
ADJUNCT LECTURER SECTIONS	19	321	800	49	49	40,000	1.34	30.11
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>41</b>	<b>598</b>	<b>1,456</b>	<b>99</b>	<b>99</b>	<b>134,510</b>	<b>2.93</b>	<b>56.24</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>12.11</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.68	71,142	250.90	65.71	59.13	59.24
FULL TIME LECTURER	11.70	34,189	100.55	10.48	12.83	12.95
ADJUNCT LECTURER	11.29	28,168	84.39	21.90	26.58	26.38
GRADUATE ASSISTANT	7.91	32,840	138.44	1.90	1.46	1.43
<b>TOTAL REGULAR ALLOCATED</b>	<b>10.27</b>	<b>55,927</b>	<b>185.71</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.50	65,390	156.66	48.78	38.46	39.35
FULL TIME LECTURER FACULTY	16.00	27,112	70.60	4.88	6.59	7.11
ADJUNCT LECTURER	22.44	29,814	50.00	46.34	54.95	53.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.17</b>	<b>45,856</b>	<b>92.38</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.63	70,341	232.77	60.96	53.59	53.41
FULL TIME LECTURER FACULTY	12.31	33,178	95.81	8.90	11.16	11.24
ADJUNCT LECTURER	14.61	28,658	69.57	28.77	34.19	34.34
GRADUATE ASSISTANT	7.91	32,840	138.44	1.37	1.07	1.01
<b>TOTAL COMBINED</b>	<b>11.89</b>	<b>54,096</b>	<b>160.69</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**MSL Military Science & Leadership**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>14</b>	<b>115</b>	<b>247</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0.00</b>	<b>8.23</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	12	94	220	27	27	0	0.00	7.33
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>12</b>	<b>94</b>	<b>220</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0.00</b>	<b>7.33</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	21	27	3	3	0	0.00	0.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>21</b>	<b>27</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>0.90</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

**MSL Military Science & Leadership**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>0.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>228</b>	<b>2,930</b>	<b>8,446</b>	<b>611</b>	<b>611</b>	<b>1,102,275</b>	<b>18.55</b>	<b>285.51</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	112	1,542	4,415	300	300	793,314	10.93	149.30
FULL TIME LECTURER SECTIONS	16	306	902	47	47	56,870	1.68	30.07
ADJUNCT LECTURER SECTIONS	24	477	1,426	71	71	78,200	2.50	47.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>152</b>	<b>2,325</b>	<b>6,743</b>	<b>418</b>	<b>418</b>	<b>928,384</b>	<b>15.11</b>	<b>226.90</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	33	53	122	73	73	0	0.00	4.61
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	27	58	10	10	0	0.00	1.94
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.13
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>39</b>	<b>81</b>	<b>183</b>	<b>86</b>	<b>86</b>	<b>0</b>	<b>0.00</b>	<b>6.68</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	24	309	904	70	70	144,347	2.47	31.20
FULL TIME LECTURER SECTIONS	3	59	177	9	9	8,944	0.30	5.90
ADJUNCT LECTURER SECTIONS	10	156	439	28	28	20,600	0.67	14.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>37</b>	<b>524</b>	<b>1,520</b>	<b>107</b>	<b>107</b>	<b>173,891</b>	<b>3.44</b>	<b>51.93</b>

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Winter 2006  
 ALL SECTIONS

TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>15.39</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.66	72,574	179.69	73.68	65.48	65.80
FULL TIME LECTURER	17.90	33,848	63.05	10.53	13.38	13.25
ADJUNCT LECTURER	19.01	31,280	54.84	15.79	21.15	20.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.02</b>	<b>61,437</b>	<b>137.68</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.61	58,322	159.68	64.86	59.47	60.08
FULL TIME LECTURER FACULTY	19.67	29,813	50.53	8.11	11.64	11.36
ADJUNCT LECTURER	22.25	30,900	46.92	27.03	28.88	28.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.09</b>	<b>50,525</b>	<b>114.40</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.46	69,943	176.29	71.96	64.37	64.73
FULL TIME LECTURER FACULTY	18.16	33,237	61.00	10.05	13.06	12.90
ADJUNCT LECTURER	19.69	31,200	52.98	17.99	22.57	22.37
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.03</b>	<b>59,413</b>	<b>133.40</b>			