

BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

RECOMMENDATION

FY 2006 GENERAL FUND TUITION AND MANDATORY FEES

ACTION REQUESTED

It is recommended that the tuition and fee rates be established in accordance with the following schedule, effective Fall 2005 semester:

<u>Course Level-Residents</u>	<u>2004-05</u>	<u>2005-06</u>	<u>Increase Per SCH</u>	<u>FYES FY05</u>	<u>FYES FY06</u>	<u>% Inc</u>
100-400	\$ 156.90	\$ 182.10	\$ 25.20	\$ 5,762	\$ 6,540	13.5%
500-600	284.20	326.60	42.40	7,681	8,717	13.5%
700-999	327.50	376.00	48.50	5,840	6,628	13.5%

Course Level-Non-Residents

100-400	\$ 490.45	\$ 560.60	\$ 70.15	\$15,768	\$17,896	13.5%
500-600	575.35	657.10	81.75	14,668	16,648	13.5%
700-999	648.70	740.60	91.90	10,979	12,461	13.5%

<u>Type</u>	<u>Current</u>	<u>Proposed</u>	<u>Variance</u>
Appl. Fee-On-line Grad	\$ 25.00	\$ 25.00	0
Appl. Fee-On-line Ugrad	20.00	20.00	0
Application, Paper Grad	35.00	35.00	0
Application, Paper Ugrad	30.00	30.00	0
Credit by Exam	1 SCH	1 SCH	0
Course Drop	10.00	11.00	1.00
General Education	12.00	13.00	1.00
General Fee	21.00	21.00	0
Technology Fee	10.00	10.00	0
New Student Union Fee	1.50	2.25 Per SCH	.75
Graduation	90.00	90.00	0
Record Initiation	75.00	82.00	7.00
Registration	40.00	40.00	0
Installment	30.00	33.00 Per Term	3.00
Payment Plan	25.00	27.00 Per Term	2.00
Late Registration	100.00	110.00 Per Term	10.00
Late Payment	30.00	33.00	3.00
Late Add Fee	100.00	110.00	10.00
Program Adj.-Drop	10.00	11.00	1.00
Transcript Fee	5.00	5.00	0
Fast Track Fee	25.00	27.00	2.00
Summer Orientation	165.00	185.00	20.00

Student Teaching	125.00	125.00	0
Academic Program Fees	Increase 13.5%		

STAFF SUMMARY

It is expected that the proposed resident undergraduate tuition and mandatory fee rate will place EMU 8th out of the 15 state universities.

FISCAL IMPLICATIONS

General Fund revenues from tuition, mandatory and elective fees, (net of uncollectible), are planned to generate \$134.8 million. General Fee revenues are projected to provide \$11 million, Technology Fees \$5.2 million, and Student Union Fee of \$1.2 million. These revenues, when combined with a State Appropriation of \$75.9 million, and other miscellaneous revenue, are sufficient to balance the FY 2005-06 General Fund operating budget.

Of the proposed 13.5% increase in tuition, mandatory and academic program fees, 9.5% is required to balance the non-capital operational budgets. It is recommended that 4% of the proposed increase be dedicated to address outstanding facility needs, including the issuance of new debt.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

Date