

BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

RECOMMENDATION

SECTION: /

DATE:

July 21, 2006

FY 2007 GENERAL FUND TUITION AND MANDATORY FEES

ACTION REQUESTED

It is recommended that the tuition and fee rates be established in accordance with the following schedule, effective Fall 2006 semester:

<u>Course Level-Residents</u>	<u>Tuition Rates</u>			<u>Total Tuition and Fees</u>		
	<u>2005-06</u>	<u>2006-07</u>	<u>Increase Per SCH</u>	<u>FYES FY06</u>	<u>FYES FY07</u>	<u>% Inc</u>
100-400	\$ 182.10	\$ 194.50	\$12.40	\$6,540	\$6,933	6.0%
500-600	326.60	340.50	13.90	8,717	9,066	4.0%
700-999	376.00	391.75	15.75	6,628	6,893	4.0%

Course Level-Non-Residents

100-400	\$ 560.60	\$ 573.00	\$12.40	\$17,896	\$18,289	2.2%
500-600	657.10	671.00	13.90	16,648	16,997	2.1%
700-999	740.60	756.35	15.75	12,461	12,726	2.1%

<u>Type</u>	<u>Current</u>	<u>Proposed</u>	<u>Variance</u>
Appl. Fee-On-line Grad	\$ 25.00	\$ 25.00	0
Appl. Fee-On-line Ugrad	20.00	20.00	0
Application, Paper Grad	35.00	35.00	0
Application, Paper Ugrad	30.00	30.00	0
Credit by Exam	1 SCH	1 SCH	0
Course Drop	11.00	11.00	0
General Education	13.00	13.00	0
General Fee	21.00	21.00 Per SCH	0
Technology Fee	10.00	10.00 Per SCH	0
New Student Union Fee	2.25	3.00 Per SCH	.75
Graduation	90.00	90.00	0
Record Initiation	82.00	82.00	0
Registration	40.00	40.00 Per Term	0
Installment	33.00	33.00 Per Term	0
Payment Plan	27.00	27.00 Per Term	0
Late Registration	110.00	110.00 Per Term	0
Late Payment	33.00	33.00	0
Late Add Fee	110.00	110.00	0
Program Adj.-Drop	11.00	11.00	0
Transcript Fee	5.00	5.00	0

Fast Track Fee	27.00	27.00	0
Summer Orientation	185.00	185.00	0
Student Teaching	125.00	125.00	0
Academic Program Fees	Increase 0%		

2.

FISCAL IMPLICATIONS

General Fund revenues from tuition, mandatory and elective fees, (net of uncollectible), are planned to generate \$133.1 million. General Fee revenues are projected to provide \$11.3 million, Technology Fees \$5.4 million, and Student Union Fee of \$1.6 million. These revenues, when combined with a State Appropriation of \$78.2 million, and other miscellaneous revenue, are sufficient to balance the FY 2006-07 General Fund operating budget.

The per SCH tuition rate increases range from 2.1% for non-resident graduate students to 6.8% for resident undergraduates. There are no mandatory fee increases except for the scheduled New Student Center (NSC) increase as stipulated when the NSC funding/project was approved. The total tuition and fee increases in absolute terms for all student classifications is 5%.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University/Executive Officer

Date /

Eastern Michigan University

2004 - 2007

Tuition History and Recommended Tuition Mandatory Fees

<u>Credit Hour Rate/ Course Level</u>	<u>2003/04</u>	<u>2004/05</u>	<u>% VAR</u>	<u>2005/06</u>	<u>% VAR</u>	<u>2006/07</u>	<u>Variance</u>	<u>% VAR</u>
For Residents:								
#100-200	\$153.15	\$156.90		\$182.10		\$194.50	\$12.40	
#300-400	\$153.15	\$156.90		\$182.10		\$194.50	\$12.40	
#500-600	\$270.25	\$284.20		\$326.60		\$340.50	\$13.90	
#700-999	\$311.50	\$327.50		\$376.00		\$391.75	\$15.75	
For Non-Residents:								
#100-200	\$467.10	\$490.45		\$560.60		\$573.00	\$12.40	
#300-400	\$467.10	\$490.45		\$560.60		\$573.00	\$12.40	
#500-600	\$548.10	\$575.35		\$657.10		\$671.00	\$13.90	
#700-999	\$618.00	\$648.70		\$740.60		\$756.35	\$15.75	
Registration Fee/Semester								
Per Term	\$40.00	\$40.00		\$40.00		\$40.00	\$0.00	
General Fee								
Credit Hour Rate - Effective Fall 03 Term	\$21.00	\$21.00		\$21.00		\$21.00	\$0.00	
Technology Fee								
Credit Hour Rate	\$10.00	\$10.00		\$10.00		\$10.00	\$0.00	
Student Union Fee								
Credit Hour Rate - Effective Summer 05	\$0.75	\$1.50		\$2.25		\$3.00	\$0.75	
FYES Rate								
For Resident:								
Lower-Level Undergraduate	\$5,627.00	\$5,762.05	2.4%	\$6,540.00	13.5%	\$6,933.00	\$393.00	6.0%
Upper-Level Undergraduate	\$5,627.00	\$5,762.05	2.4%	\$6,540.00	13.5%	\$6,933.00	\$393.00	6.0%
Masters	\$7,328.00	\$7,680.80	4.8%	\$8,717.00	13.5%	\$9,066.00	\$349.00	4.0%
Doctoral	\$5,572.00	\$5,840.00	4.8%	\$6,628.00	13.5%	\$6,893.00	\$265.00	4.0%
For Non Resident:								
Lower-Level Undergraduate	\$15,045.50	\$15,767.68	4.8%	\$17,896.00	13.5%	\$18,289.00	\$393.00	2.2%
Upper-Level Undergraduate	\$15,045.50	\$15,767.68	4.8%	\$17,896.00	13.5%	\$18,289.00	\$393.00	2.2%
Masters	\$13,996.40	\$14,668.40	4.8%	\$16,648.00	13.5%	\$16,997.00	\$349.00	2.1%
Doctoral	\$10,476.00	\$10,979.20	4.8%	\$12,461.00	13.5%	\$12,726.00	\$265.00	2.1%

Academic Program Fees FY2006-07

Forecast SCH for 2006-2007

	Summer	Fall	Winter	Spring	Total
Academic Departments					
Lower	7,561	133,590	110,840	13,568	265,559
Upper	6,348	69,771	70,124	14,219	160,462
Masters	2,729	16,099	15,430	3,644	37,902
Doctoral	107	565	723	205	1,600
Total	16,745	220,025	197,117	31,636	465,523
Continuing Education					
Lower	4,387	9,738	11,655	6,005	31,785
Upper	2,831	6,457	6,555	3,529	19,372
Masters	3,827	8,156	7,909	4,130	24,022
Doctoral	96	37	125	63	321
Total	11,141	24,388	26,244	13,727	75,500
Grand Total	27,886	244,413	223,361	45,363	541,023

Forecast Revenue
Total By Term

\$	644,207	\$4,233,804	\$ 4,186,866	\$ 1,140,204	\$ 10,205,081
----	---------	-------------	--------------	--------------	---------------

Forecast Revenue

Fee Category:

- 1 Science
- 2 Business
- 3 Teacher Education
- 4 HHS
- 5 Nursing
- 6 Technology
- 7 For Language
- 8 Fine Art
- 9 Military Science
- 10 Liberal Arts

Budgeted

Amount

- 924,386
- 1,892,038
- 3,370,010
- 841,131
- 254,369
- 700,633
- 186,608
- 264,717
- 4,893
- 1,766,296

\$ 10,205,081

Eastern Michigan University
Special Purpose Revenues
 FY 2007

Fee	FY07 Proposed	FY06 Rate	FY07 Budget	FY06 Budget
General Education	\$13.00	\$13.00	\$675,000	\$601,000
Graduation	\$287.00	\$287.00	\$400,000	\$420,000
Record Initiation	\$82.50	\$82.50	\$715,000	\$475,000
Installment	\$60.50	\$60.50	\$330,000	\$417,000
Late Registration	\$110/\$220	\$110/\$220	\$205,000	\$211,000
Late Payment	\$33.00	\$33.00	\$2,238,000	\$2,450,000
Library Fines	Vary	Vary	\$45,000	\$70,000
Music Fees	Vary	Vary	\$30,000	\$42,000
Program Adj Fee-Drop	\$11.00	\$11.00	\$75,000	\$140,000
Student Teaching	\$137.50	\$137.50	\$160,000	\$130,000
Transcript Fee	\$5.50	\$5.50	\$90,000	\$82,500
Misc			\$0	\$104,344
Fast Track Fee	\$27.50	\$27.50	\$52,000	\$52,000
Application Fees	Vary	Vary	\$440,000	\$506,000
GF Special Purpose Fees			\$5,455,000	\$5,414,500
Designated Fund				
Summer Orientation	\$185.00	\$185.00	\$430,000	\$429,424