

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

SECTION: 15
DATE:
September 21, 2007

RECOMMENDATION

**MONTHLY REPORT-FINANCE, AUDIT AND INVESTMENT COMMITTEE,
INFORMATIONAL REPORTS AND INFORMATIONAL PRESENTATIONS**

ACTION REQUESTED

It is recommended that the Board of Regents receive and place on file the Monthly Report and Working Agenda for September 21, 2007; the minutes for the June 19, 2007.

STAFF SUMMARY

The Monthly Report and Notes

Regular Agenda items discussed at the June 19, 2007 Finance, Audit and Investment Committee were: the Monthly Report, Information Reports (Grants and Contracts & ICT Initiatives); Informational Presentations (Financial Update, Capital Projects Progress Report); Reconveyance of Property from State Building Authority – Halle Library, Letter of Agreement – Eastern Michigan University and City of Ypsilanti, Collective Bargaining Agreement – UAW 1976 Professional/Technical, Collective Bargaining Agreement – EMU AAUP Faculty, Extension to Collective Bargaining Agreement – EMU Police (Sergeants) – POLC, FY 2007-08 Rates for Apartments and Residence Halls, and FY08 Budget Continuation.

Informational Reports

Included in this section are: Grants and Contracts report for periods ending June, July & August 2007 and ICT Strategic Initiatives Progress Report as of August 31, 2007.

Informational Presentations

Informational Presentations includes Financial Update as of July 31, 2007 and Capital Projects Progress Report as of July 30, 2007.

FISCAL IMPLICATIONS

None

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

Date _____

EASTERN MICHIGAN UNIVERSITY
Board of Regents
FINANCE, AUDIT AND INVESTMENT COMMITTEE
June 19, 2007

Present: Regents Floyd Clack, Thomas Sidlik, Roy Wilbanks, Philip Incarnati, Gary Hawks, Francine Parker, James Stapleton; Treasurer Janice Stroh

Janice Stroh recommended that the minutes from the March 20, 2007 Finance, Audit, and Investment committee meeting be received and place on file. Motion passed.

CONSENT AGENDA

Staff Appointments

The University recommended to the Board of Regents to approve 27 staff appointments for the reporting period of March 1, 2007 through May 31, 2007.

Staff Separations/Retirements

The University recommended to the Board of Regents to approve 34 separations and retirements for the reporting period March 1, 2007 through May 31, 2007.

ICT Strategic Initiative Progress Report

There really isn't a lot to talk about as far as the ICT Strategic Initiative Progress Report is concerned. A few adjustments were made, however, nothing out of line of where we should be at this time of year.

Grants and Contracts

Total proposals through April 30 totaled \$23.8 million, up \$1.8 million from last year. Awards totaled \$8.0 million, down \$3.6 from last year.

INFORMATIONAL REPORTS

Section 23

Recommendation: Monthly Reports – Finance, Audit and Investment Committee, Informational Reports and Informational Presentations

Cash and Investments

Bottom line is that we are performing a little better than last month. (5.29% vs. 5.25%).

As of April 30th, cash in the bank was \$701,000. Outstanding checks were \$1.2 million. We are continuing to invest our cash and are monitoring it on a daily basis.

This year the board approved changes in the investment policy. However, we have delayed making a change to our investments pending the Executive Order 2007, which delayed our state appropriation payments. In all, \$8.3 million is either being delayed or reduced. We have prepared adequate liquidity for these events to occur.

A/R Aging

The Student Accounts Receivable Aging pie charts show a significant decrease of \$3.4 million in total student accounts receivable from April 30 of 2006 to April 30 of 2007.

The current student receivable balance is slightly higher due to the timing of billing Summer tuition and fees.

The older than 60 day accounts receivable balances are over \$4 million dollars lower due to increased contact from student business services. Student business services contacted students via telephone calls and emails during the semester about their balances and if they have been accessing their bills. During these contacts, payment arrangements and options were offered.

The reports of Student Accounts Receivable Activity for April 2006 and April 2007 show that students have paid \$28.9 million in web payments this year versus \$19.8 million last year. That corresponds to a decrease in payment by credit card from \$17 million last year to \$7.5 million this year. That is good for EMU because we are not paying the credit card fees. It is also good for the students since they are not financing their education with credit cards.

Budget

Impact of State Actions on Appropriations totals \$8.3 million:

Delay first half of final 06/07 payment from state by \$3.55 million.

Delay second half of final 06/07 payment from state by \$3.55 million.

Reduction in 06/07 state appropriations by \$1.2 million (SB 436 H-1)

Additional revenue challenges total \$1.0 million resulting from enrollment decline offset by additional investment income

Total revenue challenge estimated for 2006-07 is \$9.3 million

Total additional expense challenges include additional litigation including severance pay, Butzel Long investigation and dept of education fines estimated at \$3.5 million.

Opportunities to offset these challenges total \$7.8 million and include elimination of carry forward, and surpluses in financial aid, utilities and unused budget provision.

The net result is an estimated deficit of \$5.0 million for fiscal year 2006-07. Reserves built up in prior years will cover this deficit and is anticipated to be replenished when the state repays the final appropriation payment of \$7.1 million in 2007-08.

Capital Visual Tour

Student Center-Even though we've had a lower amount of students, we still have had quite a bit of activity.

McKenny-Career Services and Human Resources will be moving there in August.

Downing elevator-50 years old, outlived its useful life, being replaced.

Pease-Major water damage to the building. Would like to get it on the historical register. Steel also being replaced. Cost is \$6 million to get it to historical level. Entrance has been secured because we do not want to see anyone getting hurt.

Roosevelt-water problem. Water is betting underneath the steps into the electrical system.

REGULAR AGENDA

Section 24

Recommendation: Reconveyance of Property – Library Replacement (Bruce T. Halle Library)

The bonds issued by the State Building Authority to finance, in part, the Library Replacement Project are now paid in full. We are recommending the Board of Regents approve the request and reconveyance of property for the Bruce T. Halle Library Building to the University from the State Building Authority.

Section 25

Recommendation: Letter of Agreement – Eastern Michigan University and the City of Ypsilanti

The recommendation is for the Board of Regents to authorize the University to proceed with the signing of a Letter of Agreement with the city of Ypsilanti to continue as a nested jurisdiction under the National Pollutant discharge elimination System (NPDES) permit coverage through the expiration of the present permit and again for the upcoming April 2008 permit.

Section 26

Recommendation: Collective Bargaining Agreement between EMU and the UAW International Union and Local 1976 Professional Technical Unit

The proposed agreement is projected to increase the UAW Local 1976 Professional Technical Unit fiscal year 2006-07 compensation costs by \$625,898. The entire 4-year contract's potential cost is \$2.4 million.

Section 27

Recommendation: Collective Bargaining Agreement between EMU and the EMU-AAUP.

This was just to confirm with the Board their prior approval of the Collective Bargaining Agreement with the AAUP.

Section 28

Recommendation: Extension to the Collective Bargaining Agreement between EMU and the EMU Police Officers Labor Council – Sergeant's Unit

The proposed one year extension is projected to increase the University's Department of Public Safety Police Officer's Sergeants Unit fiscal year 2007-08 compensation costs by \$8,621.

Section 29

Recommendation: 2007-2008 Rates for Apartments and Residence Halls/Room and Board

The recommendation is to (1) not increase the apartment rates from last year; (2) increase the residence halls, with the exception of Wise Hall, by 5 percent; (3) Decrease the rate for Wise Hall by 2.6 percent.

The reduction in the rates for Wise Hall was to make an economical offering to students that may not otherwise stay on campus.

Student committee unanimously supported this proposal.

Section 30

Recommendation: FY 2008 Operating Continuation Budget

This is a 19 day period from the close of the fiscal year to the next Board Meeting in July.

We are showing a short fall of \$11 million at this time. We are taking into account contractual increases, no budget reductions, no increases in revenues, and no increases to tuition and fees.

GRANTS AND CONTRACTS
FY 2007 PROGRESS REPORT - FINAL
 June 30, 2007

TABLE I: PROPOSALS

	FY2007 Activity through 06/30		FY2006 Activity through 06/30		FY2005 Activity through 06/30		FY2007 vs. FY2006 Actual to Date Var.	
	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date
Proposals by Activity:								
Research & Development	95	\$13,206,518	113	\$15,510,628	126	\$22,099,356	13	(\$2,304,110)
Service	62	\$6,861,958	82	\$11,516,787	81	\$14,631,534	(20)	(\$4,654,829)
Corporate/Community Training	172	\$6,574,101	223	\$3,557,524	266	\$3,524,407	(51)	\$3,016,577
Instructional Support & Other	24	\$3,141,101	30	\$1,886,266	23	\$1,606,995	(6)	\$1,254,835
Total Proposals	353	\$29,783,678	448	\$32,471,205	496	\$41,862,292	(95)	(\$2,687,527)
Proposals by Funding Source:								
Federal	99	\$24,501,946	99	\$22,953,962	113	\$34,182,468	0	\$1,547,984
State	18	\$510,355	25	\$2,519,733	23	\$1,030,617	(7)	(\$2,009,378)
Foundations	13	\$704,970	28	\$910,629	21	\$548,840	(15)	(\$205,659)
Business & Industry	154	\$2,539,866	236	\$3,844,576	248	\$4,571,097	(82)	(\$1,304,710)
Local Govt. & Other Non-Profits	69	\$1,526,541	60	\$2,242,305	91	\$1,529,270	9	(\$715,764)
Total Proposals	353	\$29,783,678	448	\$32,471,205	496	\$41,862,292	(95)	(\$2,687,527)

TABLE II: AWARDS

	FY2007 Activity through 06/30		FY2006 Activity through 06/30		FY2005 Activity through 06/30		FY2007 vs. FY2006 Actual to Date Var.	
	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date
Awards by Activity:								
Research & Development	50	\$4,532,160	59	\$6,069,500	68	\$5,913,496	(9)	(\$1,537,340)
Service	48	\$3,090,194	59	\$4,012,468	57	\$2,615,869	(11)	(\$922,274)
Corporate/Community Training	162	\$2,364,663	209	\$3,222,359	262	\$3,436,784	(47)	(\$857,696)
Instructional Support & Other	12	\$127,688	22	\$468,790	14	\$414,547	(10)	(\$341,102)
Total Awards	272	\$10,114,705	349	\$13,773,117	401	\$12,380,696	(77)	(\$3,658,412)
Awards by Funding Source:								
Federal	55	\$6,240,432	57	\$8,621,846	51	\$6,930,197	(2)	(\$2,381,414)
State	14	\$545,386	17	\$686,705	22	\$886,165	(3)	(\$141,319)
Foundations	5	\$292,550	11	\$258,244	6	\$289,736	(6)	\$34,306
Business & Industry	147	\$2,381,796	220	\$3,210,424	241	\$3,253,878	(73)	(\$828,628)
Local Govt. & Other Non-Profits	51	\$654,540	44	\$995,898	81	\$1,020,720	7	(\$341,358)
Total Awards	272	\$10,114,704	349	\$13,773,117	401	\$12,380,696	(77)	(\$3,658,413)

**GRANTS AND CONTRACTS
FY 2008 PROGRESS REPORT
September 18, 2007**

TABLE I: PROPOSALS

	FY2008 Activity through 08/31		FY2007 Activity through 08/31		FY2006 Activity through 08/31		FY2008 vs. FY2007 Actual to Date Var.	
	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date	No. to Date	Dollar Value to Date
Proposals by Activity:								
Research & Development	17	\$4,649,825	18	\$1,353,707	16	\$2,712,717	8	\$3,296,118
Service	13	\$1,253,887	9	\$1,724,616	5	\$159,868	4	(\$470,729)
Corporate/Community Training	11	\$509,819	40	\$3,700,265	21	\$503,958	(29)	(\$3,190,446)
Instructional Support & Other	1	\$6,488	1	\$238,115	3	\$155,672	0	(\$231,627)
Total Proposals	42	\$6,420,019	68	\$7,016,703	45	\$3,532,215	(26)	(\$596,684)
Proposals by Funding Source:								
Federal	15	\$5,114,837	15	\$5,781,265	11	\$2,506,808	0	(\$666,428)
State	7	\$419,652	8	\$367,937	12	\$657,891	(1)	\$51,715
Foundations	3	\$138,963	1	\$50	2	\$87,259	2	\$138,913
Business & Industry	11	\$591,489	38	\$679,073	13	\$87,600	(27)	(\$87,584)
Local Govt. & Other Non-Profits	6	\$155,078	6	\$188,378	7	\$192,657	0	(\$33,300)
Total Proposals	42	\$6,420,019	68	\$7,016,703	45	\$3,532,215	(26)	(\$596,684)

TABLE II: AWARDS

Awards by Activity:								
Research & Development	10	\$1,367,594	13	\$716,130	11	\$720,403	(3)	\$651,464
Service	10	\$769,713	11	\$860,763	8	\$756,727	(1)	(\$91,050)
Corporate/Community Training	15	\$617,333	35	\$702,050	10	\$59,015	(20)	(\$84,717)
Instructional Support & Other	2	\$86,488	1	\$7,788	1	\$70,000	1	\$78,700
Total Awards	37	\$2,841,128	60	\$2,286,731	30	\$1,606,145	(23)	\$554,397
Awards by Funding Source:								
Federal	9	\$1,970,462	13	\$1,304,711	11	\$1,391,146	(4)	\$665,751
State	1	\$6,488	1	\$3,900	2	\$72,975	0	\$2,588
Foundations	3	\$127,550	1	\$50	1	\$30,000	2	\$127,500
Business & Industry	16	\$518,519	41	\$934,435	12	\$76,525	(25)	(\$415,916)
Local Govt. & Other Non-Profits	8	\$218,109	4	\$43,635	4	\$35,499	4	\$174,474
Total Awards	37	\$2,841,128	60	\$2,286,731	30	\$1,606,145	(23)	\$554,397

EASTERN MICHIGAN UNIVERSITY

Summary of Grants and Contracts

Report to the Board of Regents: 9/18/2007

(Reported FY 2007)

100% Sponsored

Title Grantor/Contractor	Director	Administrator	Amount
Synthesis of a Variety of Pyrrolizidine and Indolizidine Alkaloids from a Common Intermediate: Exploring Antifeedant Activity and Herman Frasch Foundation	Harriet Lindsay	Harriet Lindsay	\$250,000
Development Proposal for Polymeric Technologies for Coating Concrete Diana-Shield	Ronald Lewarchik	Theodore Provder	\$164,905
Multi-tree: A Digital Library of Language Relationships - transfer from Wayne National Science Foundation	Anthony Aristar Helen Aristar-Dry	Helen Aristar-Dry	\$113,066
Michigan Space Grant Fellowships, 2007-2008 Michigan Space Grant Consortium	James Sheerin	James Sheerin	\$12,500
Supplemental Educational Service Provider-- Willow Run Airport-Supplement No. 1 Willow Run Community Schools	Peggy Wiencek	David Clifford	\$10,192
Yazaki North America, Inc. Yazaki North America	Barbara Hopkins	Barbara Hopkins	\$3,575
National Safety Council - South Florida Chapter National Safety Council of South Florida	Barbara Hopkins	Arlene Cook	\$1,125
National Safety Council - South Florida Chapter National Safety Council of South Florida	Barbara Hopkins	Arlene Cook	\$375

8 Grants/Contracts for a total of: \$555,738

EASTERN MICHIGAN UNIVERSITY

Summary of Grants and Contracts

Report to the Board of Regents: 9/18/2007

(Reported FY 2007)

EMU Matching Funds Required

Title Funding Agency	Director	Administrator	EMU In-kind	EMU Cash	Sponsor	Total
Upward Bound - Competitive Renewal U.S. Department of Education	Sandra Gonzales	Sandra Gonzales	\$4,648		\$398,293	\$402,941
Graduate Assistant Interns for the Ypsilanti Historical Society, 2007-2008, year 2 of 5 Ypsilanti Historical Society	Theodore Ligibel	Theodore Ligibel	\$41,000		\$13,000	\$54,000
Addendum I: Shared cost of Research/Graduate Assistant Norwich University	John Boyless	John Boyless	\$12,000		\$12,000	\$24,000
Student Service Council Michigan Campus Compact	Margaret Harless	Margaret Harless	\$3,284	\$1,000	\$2,500	\$6,784
Upward Bound Competitive Renewal - ORD Cash Match for 2007--04-19 U.S. Department of Education	Sandra Gonzales	Sandra Gonzales		\$4,200	\$0	\$4,200
5 Grants/Contracts for a total of:			\$60,932	\$5,200	\$425,793	\$491,925

EASTERN MICHIGAN UNIVERSITY

Summary of Grants and Contracts

Report to the Board of Regents: 9/18/2007

(Reported for FY 2008)

100% Sponsored

Title Grantor/Contractor	Director	Administrator	Amount
Mayor's Youth Technology Corps - Creating Safe Communities Through Information Technology Training in Homeland Security Applications National Science Foundation	Yichun Xie	Yichun Xie	\$889,753
Training Content Area Teachers to Teach English U.S. Department of Education	Alexander Popko Thomas Cullen	Alexander Popko	\$287,670
General Motors Corporation General Motors Corporation	Barbara Hopkins	Arlene Cook	\$190,000
Studying marring/scratching mechanism of the clearcoats and improving technique and devices/materials in refinishing work 3M	Weidian Shen Theodore Provder	Weidian Shen	\$124,956
EMU Evaluation of Infant Mental Health Contractors for Detroit-Wayne County CMH Agency FY2006/2007 Guidance Center - Virtual Center for Excellence	Joan Abbey	Joan Abbey	\$97,551
Multi-tree: A Digital Library of Language Relationships National Science Foundation	Anthony Aristar Helen Aristar-Dry	Helen Aristar-Dry	\$80,184
MSX International MSX International Inc.	Barbara Hopkins	Arlene Cook	\$46,800
Implementing the GOLD Community of Practice: Laying the Foundations for a Linguistics Cyberinfrastructure National Science Foundation	Helen Aristar-Dry Anthony Aristar	Helen Aristar-Dry	\$42,926
General Motors (China) Investment Company Limited General Motors Corporation	Barbara Hopkins	Barbara Hopkins	\$31,443
The B-Side: The Business Side of Youth Knight Foundation	Kathleen Stacey	Kathleen Stacey	\$28,500
Development of Web Application for Macomb County Health Department Consulting Engineering Associates, Inc.	Yichun Xie	Yichun Xie	\$27,500

GRANTS AND CONTRACTS

100% SPONSORED AWARD REPORT TO THE BOARD OF REGENTS 9/18/2007

Title Grantor/Contractor	Director	Administrator	Amount
Detroit Urban High School Academy Feasibility Study Killman Foundation	Joseph Pollack	Joseph Pollack	\$24,000
Longitudinal Evaluation of Teacher Impact, amendment 3 Facing History and Ourselves	Ethan Lowenstein	Ethan Lowenstein	\$20,790
Development of Prototype GIS Cemetery mapping module for Pontem Resource Information Associates, Inc. (Pontem)	Yichun Xie	Yichun Xie	\$20,000
TRW Automotive TRW AUTOMOTIVE	Barbara Hopkins	Barbara Hopkins	\$12,450
Estimating Spawning Date, Hatch Date, and Strain Contribution for Lake Trout at Lake Michigan's Mid Lake Reef Complex University of Wisconsin- Milwaukee	Glenn Walker	Glenn Walker	\$12,000
MSX International MSX International Inc.	Barbara Hopkins	Arlene Cook	\$8,100
Faurecia Exhaust Systems, Inc. Faurecia Exhaust Systems, Inc.	Barbara Hopkins	Arlene Cook	\$7,870
DOT Foods, Inc. DOT Foods, Inc.	Barbara Hopkins	Barbara Hopkins	\$7,660
Improving the Effectiveness of Portable Sea Lamprey Traps University of Guelph, Ontario	Ulrich Reinhardt-Segawa	Ulrich Reinhardt-Segawa	\$7,482
Upward Bound - PROGRAM INCOME Michigan Department of Education	Sandra Gonzales	Sandra Gonzales	\$6,488
ArcGIS Server system analysis and configuration for City of Southfield Consulting Engineering Associates, Inc.	Yichun Xie	Yichun Xie	\$6,400
International Truck & Engine Corp. International Truck & Engine Corp.	Barbara Hopkins	Barbara Hopkins	\$6,140
Builders Exchange of Central Ohio Building Exchange of Central Ohio	Barbara Hopkins	Arlene Cook	\$6,000
DaimlerChrysler Daimler/Chrysler Corporation	Barbara Hopkins	Arlene Cook	\$5,100

Title Grantor/Contractor	Director	Administrator	Amount
DaimlerChrysler Daimler / Chrysler Corporation	Barbara Hopkins	Arlene Cook	\$4,100
Michigan Works Youth Build Michigan Works	Barbara Hopkins	Arlene Cook	\$2,750
Summer Leadership Program Wayne-Westland School District	Wendy Burke	David Clifford	\$2,000
National Safety Council - South Florida Chapter National Safety Council of South Florida	Barbara Hopkins	Arlene Cook	\$750
National Safety Council - South Florida Chapter National Safety Council of South Florida	Barbara Hopkins	Arlene Cook	\$500

30 Grants/Contracts for a total of: \$2,007,863

EASTERN MICHIGAN UNIVERSITY

Summary of Grants and Contracts

Report to the Board of Regents: 9/18/2007

(Reported for FY 2008)

EMU Matching Funds Required

Title Funding Agency	Director	Administrator	EMU In-kind	EMU Cash	Sponsor	Total
Connecting Students to the Community: EMU GEAR-UP Partnership to Promote College Readiness and Success, Year 2 of 6 U.S. Department of Education	Russell Olwell	David Clifford	\$552,245	\$6,660	\$572,263	\$1,131,168
Integrated Assessment of Coastal Brownfield Redevelopment in Michigan: A Spatial Decision Support Systems Approach Michigan Sea Grant College Program	William Welsh Robert Jones	Yichun Xie	\$47,617	\$4,086	\$78,184	\$129,887
U-TEAMED Support for Technology Transfer Coordinator Position at EMU Michigan Technological University	Brian Anderson Caryn Charter	Brian Anderson	\$0	\$35,000	\$80,000	\$115,000
Small Business and Technology Development Center, Region 9, 2007, Year 7 Cash Match Grand Valley State University	Richard King	Richard King		\$84,000	\$0	\$84,000
B-Side: The Business Side of Youth Ann Arbor Area Community Foundation	Kathleen Stacey	Kathleen Stacey	\$4,261		\$75,050	\$79,311
Designed by Nature: After- school environmental science program for low-income middle schools in Ypsilanti and Willow Run (GEAR-UP extension) Pfizer, Inc.	Russell Olwell	David Clifford	\$15,600		\$14,000	\$29,600
Communication Audit for Lutheran Social Services of Michigan Lutheran Social Services of Michigan	Melissa Motschall	David Clifford		\$1,291	\$13,768	\$15,059
7 Grants/Contracts for a total of:			\$619,723	\$131,037	\$833,265	\$1,584,025

**EASTERN MICHIGAN UNIVERSITY
OFFICE OF RESEARCH DEVELOPMENT**

Report to the Board of Regents: 9/18/2007

(Reported for FY 2008)

Grant/Contract Activity for June 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20070815	Diama-Shield	Coatings Research Institute	Awarded	\$164,905
20071218	Grand Valley State University	Office of the Dean of Business	Awarded	\$0
20070421	Herman Frasch Foundation	Chemistry	Awarded	\$250,000
20070915	Michigan Campus Compact	Diversity Programs	Awarded	\$2,500
20071213	Michigan Space Grant Consortium	Physics & Astronomy	Awarded	\$12,500
20071206	National Safety Council of South Florida	Center for Organizational Risk Reduction	Awarded	\$375
20071207	National Safety Council of South Florida	Center for Organizational Risk Reduction	Awarded	\$1,125
20070612	National Science Foundation	ILIT	Awarded	\$113,066
20071208	Norwich University	School of Technology Studies	Awarded	\$12,000
20070419	U.S. Department of Education	Upward Bound	Awarded	\$398,293
20071219	U.S. Department of Education	Upward Bound	Awarded	\$0
20071209	Willow Run Community Schools	ISCFC	Awarded	\$10,192
20071204	Yazaki North America	Center for Quality	Awarded	\$3,575
20071215	Ypsilanti Historical Society	Geography & Geology	Awarded	\$13,000
20060809	Ann Arbor Area Community Foundation	Health & Human Services	Denied	\$67,902
20060806	Blue Cross Blue Shield of Michigan Foundation	ISCFC	Denied	\$1,000
20060805	Kellogg Foundation, W.K.	ISCFC	Denied	\$5,298
20060935	National Council on Alcoholism and Drug Dependence	School of Social Work School of Social Work	Denied	\$179,025
20070311	National Endowment for the Humanities	English Language & Literature	Denied	\$29,724
20061131	National Institutes of Health	School of Nursing	Denied	\$401,572
20061229	National Science Foundation	Chemistry	Denied	\$175,432
20070701	National Science Foundation	Biology	Denied	\$299,280
20061201	The Charles A. & Anne Morrow Lindbergh Foundation	Biology	Denied	\$10,575
20070105	U.S. Department of Education	Academic Service-Learning	Denied	\$714,676

**GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JUNE 2007**

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071126	U.S. Department of Education	Special Education	Denied	\$0
20061203	University of Michigan	Political Science ISCFC	Denied	\$315,305
20071124	ACCESS-Arab Community Center for Economic and Social Services	Office of Research Development School of Health Sciences	Pending	\$359,667
20070721	Allen Foundation, Midland MI	School of Health Sciences	Pending	\$82,670
20070425	American Chemical Society	School of Engineering Technology	Pending	\$250,000
20070404	American Councils for International Education	Accounting and Finance	Pending	\$2,205
20070919	American Psychoanalytic Association	Psychology	Pending	\$19,826
20070811	Ann Arbor Area Community Foundation	Academic Service-Learning Academic Service-Learning	Pending	\$52,716
20071107	Ann Arbor Area Community Foundation	Academic Service-Learning	Pending	\$74,550
20070902	Association of Community Health Nurse Educators	School of Nursing	Pending	\$1,807
20061235	AT&T Foundation	Faculty Development Center	Pending	\$25,000
20070816	Beckers-Fusion	Coatings Research Institute	Pending	\$247,710
20070312	CampusEAI Consortium	Information and Communications Technology	Pending	\$0
20060747	CISCO Systems	School of Technology Studies	Pending	\$18,794
20070702	City of Detroit	Center for Regional & National Security	Pending	\$8,627
20071212	Facing History and Ourselves	Teacher Education	Pending	\$20,790
20071123	Great Lakes Fisheries Trust	Teacher Education	Pending	\$20,000
20070236	Guidance Center - Virtual Center for Excellence	School of Social Work	Pending	\$97,551
20070607	Health Resources & Services Administration	School of Nursing	Pending	\$755,060
20070722	International Research and Exchange Board	Office of International Students	Pending	\$44,740
20070724	International Research and Exchange Board	Office of International Students	Pending	\$34,312
20070805	Japanese School of Detroit	Foreign Languages & Bilingual Studies	Pending	\$939
20070714	Knight Foundation	Academic Service-Learning Academic Service-Learning	Pending	\$60,120

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JUNE 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071205	Labor and Economic Growth-MIOSH	Center for Organizational Risk Reduction	Pending	\$40,500
20070914	LynnTech	School of Engineering Technology	Pending	\$32,995
20060937	Metanexus Institute	Sociology, Anthropology and Criminology	Pending	\$15,000
20071127	Michigan Campus Compact	Diversity Programs	Pending	\$6,000
20071111	Michigan Department of Education	ISCFC	Pending	\$749,693
20071012	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$55,000
20071013	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20071216	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20071217	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20070129	Michigan Department of State Police	Center for Regional & National Security	Pending	\$63,199
20061106	Michigan Sea Grant College Program	Geography & Geology Geography & Geology	Pending	\$185,998
20070506	Michigan Space Grant Consortium	Physics & Astronomy	Pending	\$5,000
20071018	Michigan Technological University	Office of Research Development	Pending	\$80,000
20061243	National Aeronautics and Space Administration	Physics & Astronomy	Pending	\$659,992
20070329	National Institutes of Health	School of Nursing School of Health Promotion and Human Performance	Pending	\$396,000
20071110	National Institutes of Health	Chemistry	Pending	\$202,136
20071114	National Institutes of Health	Sociology, Anthropology and Criminology	Pending	\$1,499,735
20070822	National League for Nursing	School of Nursing	Pending	\$5,022
20070922	National Oceanic and Atmospheric Administration	Geography & Geology Biology	Pending	\$461,534
20061104	National Science Foundation	School of Engineering Technology	Pending	\$101,860
20070206	National Science Foundation	School of Technology Studies	Pending	\$154,469
20070302	National Science Foundation	Office of the Dean of Technology School of Engineering Technology	Pending	\$599,995

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JUNE 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20070705	National Science Foundation	ILIT	Pending	\$99,023
20070713	National Science Foundation	Sociology, Anthropology and Criminology	Pending	\$63,611
20070725	National Science Foundation	School of Technology Studies	Pending	\$199,985
20070933	National Science Foundation	Honors College Biology	Pending	\$748,150
20071101	National Science Foundation	Computer Science	Pending	\$149,819
20071104	National Science Foundation	Biology	Pending	\$149,950
20071106	National Science Foundation	School of Technology Studies Communication & Theatre Arts	Pending	\$897,977
20071001	Pfizer, Inc.	History & Philosophy	Pending	\$17,100
20071014	Research Corporation	Chemistry	Pending	\$44,456
20071109	Research Corporation	Chemistry	Pending	\$35,684
20060902	Robert Woods Johnson Foundation	School of Health Sciences	Pending	\$99,164
20070504	Rutgers University	School of Health Sciences	Pending	\$4,938
20071210	Southeastern Michigan UASI Board	School of Technology Studies	Pending	\$162,185
20071129	Spencer Foundation	Teacher Education	Pending	\$83,414
20071211	The Charles A. & Anne Morrow Lindbergh Foundation	Chemistry	Pending	\$10,580
20060908	The Japan Foundation	Foreign Languages & Bilingual Studies	Pending	\$0
20070106	U.S. Department of Education	Office of Strategic Enrollment Outreach	Pending	\$652,645
20070716	U.S. Department of Education	Honors College	Pending	\$220,000
20070823	U.S. Department of Education	Foreign Languages & Bilingual Studies	Pending	\$1,386,477
20070102	U.S. Department of Homeland Security	School of Technology Studies	Pending	\$2,724,781
20061234	United States Department of Agriculture	School of Health Sciences	Pending	\$38,632
20070112	University of Guelph, Ontario	Biology	Pending	\$7,482
20070601	University of Michigan	Psychology	Pending	\$66,531
20070737	University of Michigan	Office of the Dean of Health & Human Services	Pending	\$51,140
20070918	University of Michigan	Computer Science	Pending	\$39,314
20071017	University of Michigan	Chemistry	Pending	\$218,835

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JUNE 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071125	University of Michigan	Computer Science	Pending	\$39,314
20071214	University of Michigan	Physics & Astronomy	Pending	\$32,085
20070736	University of Rhode Island	Biology	Pending	\$109,915
20070820	US Department of Defense- Assistant Secretary for Networks (ASN) and Information Integration (NII) Chief Information Officer	School of Technology Studies	Pending	\$424,669
20070821	US Department of Defense- Assistant Secretary for Networks (ASN) and Information Integration (NII) Chief Information Officer	School of Technology Studies	Pending	\$207,281
20060843	Various Sponsors	Textiles Research & Training Institute	Pending	\$2,850
20071202	Wayne-Westland School District	Teacher Education	Pending	\$2,000
20071108	Western EcoSystems Technology, Inc. (WEST)	Biology	Pending	\$34,897

Quantity of Awards: 14

Sum of Awards: \$981,531

Quantity of Pending: 77

Quantity of Denied: 12

**EASTERN MICHIGAN UNIVERSITY
OFFICE OF RESEARCH DEVELOPMENT**

Report to the Board of Regents: 9/18/2007

(Reported for FY 2008)

Grant/Contract Activity for July 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071224	Builders Exchange of Central Ohio	Center for Organizational Risk Reduction	Awarded	\$6,000
20080114	Consulting Engineering Associates, Inc.	IGRE	Awarded	\$6,400
20071221	Daimler/Chrysler Corporation	Center for Organizational Risk Reduction	Awarded	\$5,100
20071222	Daimler/Chrysler Corporation	Center for Organizational Risk Reduction	Awarded	\$4,100
20080113	DOT Foods, Inc.	Center for Quality	Awarded	\$7,660
20071212	Facing History and Ourselves	Teacher Education	Awarded	\$20,790
20071223	Faurecia Exhaust Systems, Inc.	Center for Organizational Risk Reduction	Awarded	\$7,870
20080110	General Motors Corporation	Center for Organizational Risk Reduction	Awarded	\$190,000
20080111	International Truck & Engine Corp.	Center for Quality	Awarded	\$6,140
20071107	Knight Foundation	Academic Service-Learning	Awarded	\$28,500
20071102	Lutheran Social Services of Michigan	English Language & Literature	Awarded	\$13,768
20071227	MSX International Inc.	Center for Organizational Risk Reduction	Awarded	\$8,100
20071225	National Safety Council of South Florida	Center for Organizational Risk Reduction	Awarded	\$750
20071226	National Safety Council of South Florida	Center for Organizational Risk Reduction	Awarded	\$500
20080112	TRW AUTOMOTIVE	Center for Quality	Awarded	\$12,450
20070112	University of Guelph, Ontario	Biology	Awarded	\$7,482
20071229	University of Wisconsin-Milwaukee	Biology	Awarded	\$12,000
20071202	Wayne-Westland School District	Teacher Education	Awarded	\$2,000
20060747	CISCO Systems	School of Technology Studies	Denied	\$18,794
20070702	City of Detroit	Center for Regional & National Security	Denied	\$8,627
20070923	GCAS Incorporated	Coatings Research Institute Coatings Research Institute	Denied	\$59,855

**GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JULY 2007**

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20070129	Michigan Department of State Police	Center for Regional & National Security	Denied	\$63,199
20061104	National Science Foundation	School of Engineering Technology	Denied	\$101,860
20070206	National Science Foundation	School of Technology Studies	Denied	\$154,469
20070302	National Science Foundation	Office of the Dean of Technology School of Engineering Technology	Denied	\$599,995
20070106	U.S. Department of Education	Office of Strategic Enrollment Outreach	Denied	\$652,645
20070102	U.S. Department of Homeland Security	School of Technology Studies	Denied	\$2,724,781
20060843	Various Sponsors	Textiles Research & Training Institute	Denied	\$2,850
20071124	ACCESS-Arab Community Center for Economic and Social Services	Psychology School of Health Sciences	Pending	\$359,667
20070721	Allen Foundation, Midland MI	School of Health Sciences	Pending	\$82,670
20070425	American Chemical Society	School of Engineering Technology	Pending	\$250,000
20070404	American Councils for International Education	Accounting and Finance	Pending	\$2,205
20070811	Ann Arbor Area Community Foundation	Academic Service-Learning Academic Service-Learning	Pending	\$52,716
20070902	Association of Community Health Nurse Educators	School of Nursing	Pending	\$1,807
20061235	AT&T Foundation	Faculty Development Center	Pending	\$25,000
20070816	Beckers-Fusion	Coatings Research Institute	Pending	\$247,710
20070312	CampusEAI Consortium	Information and Communications Technology	Pending	\$0
20071123	Great Lakes Fisheries Trust	Teacher Education	Pending	\$20,000
20070607	Health Resources & Services Administration	School of Nursing	Pending	\$755,060
20070722	International Research and Exchange Board	Office of International Students	Pending	\$44,740
20070724	International Research and Exchange Board	Office of International Students	Pending	\$34,312
20070805	Japanese School of Detroit	Foreign Languages & Bilingual Studies	Pending	\$939
20070714	Knight Foundation	Academic Service-Learning Academic Service-Learning	Pending	\$60,120

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JULY 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071205	Labor and Economic Growth-MIOSH	Center for Organizational Risk Reduction	Pending	\$40,500
20070914	LynnTech	School of Engineering Technology	Pending	\$32,995
20060937	Metanexus Institute	Sociology, Anthropology and Criminology	Pending	\$15,000
20071127	Michigan Campus Compact	Diversity Programs	Pending	\$6,000
20080105	Michigan Department of Community Health	Psychology	Pending	\$83,452
20071111	Michigan Department of Education	ISCFC	Pending	\$749,693
20071012	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$55,000
20071013	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20071216	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20071217	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20080109	Michigan Department of State Police	Center for Regional & National Security	Pending	\$83,078
20080120	Michigan Department of State Police	Center for Regional & National Security	Pending	\$34,526
20080121	Michigan Department of State Police	Center for Regional & National Security	Pending	\$36,473
20061106	Michigan Sea Grant College Program	Geography & Geology Geography & Geology	Pending	\$185,998
20070506	Michigan Space Grant Consortium	Physics & Astronomy	Pending	\$5,000
20071018	Michigan Technological University	Office of Research Development	Pending	\$80,000
20061243	National Aeronautics and Space Administration	Physics & Astronomy	Pending	\$659,992
20070329	National Institutes of Health	School of Nursing School of Health Promotion and Human Performance	Pending	\$396,000
20071110	National Institutes of Health	Chemistry	Pending	\$202,136
20071114	National Institutes of Health	Sociology, Anthropology and Criminology	Pending	\$1,499,735
20070822	National League for Nursing	School of Nursing	Pending	\$5,022
20070922	National Oceanic and Atmospheric Administration	Geography & Geology Biology	Pending	\$461,534

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JULY 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20070705	National Science Foundation	ILIT	Pending	\$99,023
20070713	National Science Foundation	Sociology, Anthropology and Criminology	Pending	\$63,611
20070725	National Science Foundation	School of Technology Studies	Pending	\$199,985
20070933	National Science Foundation	Honors College Biology	Pending	\$748,150
20071101	National Science Foundation	Computer Science	Pending	\$149,819
20071104	National Science Foundation	Biology	Pending	\$149,950
20071106	National Science Foundation	School of Technology Studies Communication & Theatre Arts	Pending	\$897,977
20080103	National Science Foundation	Biology	Pending	\$321,503
20080107	National Science Foundation	Geography & Geology	Pending	\$762,230
20071001	Pfizer, Inc.	History & Philosophy	Pending	\$17,100
20071014	Research Corporation	Chemistry	Pending	\$44,456
20071109	Research Corporation	Chemistry	Pending	\$35,684
20071220	RNR Foundation	Academic Service-Learning	Pending	\$4,370
20060902	Robert Woods Johnson Foundation	School of Health Sciences	Pending	\$99,164
20070504	Rutgers University	School of Health Sciences	Pending	\$4,938
20071210	Southeastern Michigan UASI Board	School of Technology Studies	Pending	\$162,185
20071129	Spencer Foundation	Teacher Education	Pending	\$83,414
20071211	The Charles A. & Anne Morrow Lindbergh Foundation	Chemistry	Pending	\$10,580
20060908	The Japan Foundation	Foreign Languages & Bilingual Studies	Pending	\$0
20070716	U.S. Department of Education	Honors College	Pending	\$220,000
20071121	U.S. Department of Homeland Security	Sociology, Anthropology and Criminology	Pending	\$145,046
20071122	U.S. Department of Homeland Security	Sociology, Anthropology and Criminology	Pending	\$93,329
20061234	United States Department of Agriculture	School of Health Sciences	Pending	\$38,632
20070601	University of Michigan	Psychology	Pending	\$66,531
20070737	University of Michigan	Office of the Dean of Health & Human Services	Pending	\$51,140
20070918	University of Michigan	Computer Science	Pending	\$39,314

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR JULY 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071017	University of Michigan	Chemistry	Pending	\$218,835
20071125	University of Michigan	Computer Science	Pending	\$39,314
20071214	University of Michigan	Physics & Astronomy	Pending	\$32,085
20070736	University of Rhode Island	Biology	Pending	\$109,915
20070820	US Department of Defense- Assistant Secretary for Networks (ASN) and Information Integration (NII) Chief Information Officer	School of Technology Studies	Pending	\$424,669
20070821	US Department of Defense- Assistant Secretary for Networks (ASN) and Information Integration (NII) Chief Information Officer	School of Technology Studies	Pending	\$207,281
20071228	Washtenaw County	Biology	Pending	\$20,399
20071108	Western EcoSystems Technology, Inc. (WEST)	Biology	Pending	\$34,897

Quantity of Awards: 18

Sum of Awards: \$339,610

Quantity of Pending: 71

Quantity of Denied: 10

**EASTERN MICHIGAN UNIVERSITY
OFFICE OF RESEARCH DEVELOPMENT**

Report to the Board of Regents: 9/18/2007

(Reported for FY 2008)

Grant/Contract Activity for August 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20080214	3M	Physics & Astronomy Coatings Research Institute	Awarded	\$124,956
20080202	Ann Arbor Area Community Foundation	Academic Service-Learning	Awarded	\$75,050
20080203	Consulting Engineering Associates, Inc.	IGRE	Awarded	\$27,500
20080209	General Motors Corporation	Center for Quality	Awarded	\$31,443
20070236	Guidance Center - Virtual Center for Excellence	School of Social Work	Awarded	\$97,551
20080219	Michigan Department of Education	Upward Bound	Awarded	\$6,488
20061106	Michigan Sea Grant College Program	Geography & Geology Geography & Geology	Awarded	\$78,184
20071018	Michigan Technological University	Office of Research Development	Awarded	\$80,000
20080207	Michigan Works	Center for Organizational Risk Reduction	Awarded	\$2,750
20080208	MSX International Inc.	Center for Organizational Risk Reduction	Awarded	\$46,800
20070705	National Science Foundation	ILIT	Awarded	\$42,926
20071105	National Science Foundation	IGRE	Awarded	\$889,753
20080204	National Science Foundation	ILIT	Awarded	\$80,184
20071001	Pfizer, Inc.	History & Philosophy	Awarded	\$14,000
20080201	Resource Information Associates, Inc. (Pontem)	IGRE	Awarded	\$20,000
20080213	Skillman Foundation	Charter Schools	Awarded	\$24,000
20070823	U.S. Department of Education	Foreign Languages & Bilingual Studies	Awarded	\$287,670
20080116	U.S. Department of Education	History & Philosophy	Awarded	\$572,263
20070919	American Psychoanalytic Association	Psychology	Denied	\$19,826
20070818	National Science Foundation	IGRE	Denied	\$257,854
20060908	The Japan Foundation	Foreign Languages & Bilingual Studies	Denied	\$0

**GRANTS AND CONTRACTS
ACTIVITY REPORT FOR AUGUST 2007**

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071124	ACCESS-Arab Community Center for Economic and Social Services	Psychology School of Health Sciences	Pending	\$359,667
20070721	Allen Foundation, Midland MI	School of Health Sciences	Pending	\$82,670
20070425	American Chemical Society	School of Engineering Technology	Pending	\$250,000
20070404	American Councils for International Education	Accounting and Finance	Pending	\$2,205
20070811	Ann Arbor Area Community Foundation	Academic Service-Learning Academic Service-Learning	Pending	\$52,716
20070902	Association of Community Health Nurse Educators	School of Nursing	Pending	\$1,807
20061235	AT&T Foundation	Faculty Development Center	Pending	\$25,000
20070816	Beckers-Fusion	Coatings Research Institute	Pending	\$247,710
20070312	CampusEAI Consortium	Information and Communications Technology	Pending	\$0
20071123	Great Lakes Fisheries Trust	Teacher Education	Pending	\$20,000
20070607	Health Resources & Services Administration	School of Nursing	Pending	\$755,060
20070722	International Research and Exchange Board	Office of International Students	Pending	\$44,740
20070724	International Research and Exchange Board	Office of International Students	Pending	\$34,312
20070805	Japanese School of Detroit	Foreign Languages & Bilingual Studies	Pending	\$939
20070714	Knight Foundation	Academic Service-Learning Academic Service-Learning	Pending	\$60,120
20071205	Labor and Economic Growth-MIOSH	Center for Organizational Risk Reduction	Pending	\$40,500
20070914	LynnTech	School of Engineering Technology	Pending	\$32,995
20060937	Metanexus Institute	Sociology, Anthropology and Criminology	Pending	\$15,000
20071127	Michigan Campus Compact	Diversity Programs	Pending	\$6,000
20080105	Michigan Department of Community Health	Psychology	Pending	\$83,452
20071111	Michigan Department of Education	ISCFC	Pending	\$749,693
20080212	Michigan Department of Education	Children's Institute	Pending	\$165,000
20071012	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$55,000

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR AUGUST 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071013	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20071216	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20071217	Michigan Department of Labor & Economic Growth-Career	School of Technology Studies	Pending	\$75,000
20080109	Michigan Department of State Police	Center for Regional & National Security	Pending	\$83,078
20080120	Michigan Department of State Police	Center for Regional & National Security	Pending	\$34,526
20080121	Michigan Department of State Police	Center for Regional & National Security	Pending	\$36,473
20070506	Michigan Space Grant Consortium	Physics & Astronomy	Pending	\$5,000
20061243	National Aeronautics and Space Administration	Physics & Astronomy	Pending	\$659,992
20070329	National Institutes of Health	School of Nursing School of Health Promotion and Human Performance	Pending	\$396,000
20071110	National Institutes of Health	Chemistry	Pending	\$202,136
20071114	National Institutes of Health	Sociology, Anthropology and Criminology	Pending	\$1,499,735
20070822	National League for Nursing	School of Nursing	Pending	\$5,022
20070922	National Oceanic and Atmospheric Administration	Geography & Geology Biology	Pending	\$461,534
20070713	National Science Foundation	Sociology, Anthropology and Criminology	Pending	\$63,611
20070725	National Science Foundation	School of Technology Studies	Pending	\$199,985
20070933	National Science Foundation	Honors College Biology	Pending	\$748,150
20071101	National Science Foundation	Computer Science	Pending	\$149,819
20071104	National Science Foundation	Biology	Pending	\$149,950
20071106	National Science Foundation	School of Technology Studies Communication & Theatre Arts	Pending	\$897,977
20080103	National Science Foundation	Biology	Pending	\$321,503
20080107	National Science Foundation	Geography & Geology	Pending	\$762,230
20080115	National Science Foundation	Sociology, Anthropology and Criminology	Pending	\$23,784
20080123	National Science Foundation	Psychology Psychology	Pending	\$8,000

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR AUGUST 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071014	Research Corporation	Chemistry	Pending	\$44,456
20071109	Research Corporation	Chemistry	Pending	\$35,684
20071220	RNR Foundation	Academic Service-Learning	Pending	\$4,370
20060902	Robert Woods Johnson Foundation	School of Health Sciences	Pending	\$99,164
20070504	Rutgers University	School of Health Sciences	Pending	\$4,938
20080206	School Nutrition Association	School of Health Sciences	Pending	\$29,599
20071210	Southeastern Michigan UASI Board	School of Technology Studies	Pending	\$162,185
20071129	Spencer Foundation	Teacher Education	Pending	\$83,414
20071211	The Charles A. & Anne Morrow Lindbergh Foundation	Chemistry	Pending	\$10,580
20080210	Toyota Technical Center, USA	School of Engineering Technology	Pending	\$118,140
20070716	U.S. Department of Education	Honors College	Pending	\$220,000
20071121	U.S. Department of Homeland Security	Sociology, Anthropology and Criminology	Pending	\$145,046
20071122	U.S. Department of Homeland Security	Sociology, Anthropology and Criminology	Pending	\$93,329
20061234	United States Department of Agriculture	School of Health Sciences	Pending	\$38,632
20070601	University of Michigan	Psychology	Pending	\$66,531
20070737	University of Michigan	Office of the Dean of Health & Human Services	Pending	\$51,140
20070918	University of Michigan	Computer Science	Pending	\$39,314
20071017	University of Michigan	Chemistry	Pending	\$218,835
20071125	University of Michigan	Computer Science	Pending	\$39,314
20071214	University of Michigan	Physics & Astronomy	Pending	\$32,085
20070736	University of Rhode Island	Biology	Pending	\$109,915
20070820	US Department of Defense- Assistant Secretary for Networks (ASN) and Information Integration (NII) Chief Information Officer	School of Technology Studies	Pending	\$424,669
20070821	US Department of Defense- Assistant Secretary for Networks (ASN) and Information Integration (NII) Chief Information Officer	School of Technology Studies	Pending	\$207,281
20071228	Washtenaw County	Biology	Pending	\$20,399

GRANTS AND CONTRACTS
ACTIVITY REPORT FOR AUGUST 2007

Proposal #	Funding Agency	EMU Unit	Award Status Date of Action	Amount Budgeted
20071108	Western EcoSystems Technology, Inc. (WEST)	Biology	Pending	\$34,897

Quantity of Awards: 18

Sum of Awards: \$2,501,518

Quantity of Pending: 71

Quantity of Denied: 3

2

3

4

ICT STRATEGIC INITIATIVES PROGRESS REPORT

Technology Infrastructure

Wireless:

- Completed, planned and future installation locations are available at:
<http://ict.emich.edu/wireless>
 - ✓ Buildings recently completed: Snow Health Center, Convocation Center, and EMU Livonia Facility.
 - ✓ Wireless "Hot Spots" added: Lobby (common space) of Hoyt Hall, Hoyt Conference Center, Hill Hall, Buell Hall, Pittman Hall, and the common space area of REC/IM.

VoIP:

- The VoIP Business Plan has been completed and presented to the Provost and Executive Vice President, and the Associate Provost.
- A meeting has been scheduled to present this business plan to the VP of Finance.
- The timelines for advancing the functionality, implementing key features, and addressing the administrative processes related to the current VoIP are dependent upon the acceptance of the business plan.

Computer Refresh Program

- The FY07-08 Faculty-Staff Computer Refresh Program is underway; 85% of departments have submitted eligibility rosters to date, and ordering will continue through December. Approximately 500 computers will be replaced with new machines.

Enterprise Resource Planning (ERP) System

- Advanced Banner: This project will enhance the utilization of the Banner system. The project proposal and estimated costs have been received from SunGard (SCT). A meeting with SunGard is being planned to review next steps.
- Business Objects Enterprise (BOE) Implementation: BOE is a reporting feature enabling users to view current reports and create new ones from Banner data. A pilot test is underway with users from academic departments and Dean's offices.
- Banner and Oracle Upgrades: The Banner Financial Aid release 7.9 upgrade is planned for September 15. The Oracle 9.2.0.8 upgrade for Banner is planned for October 27. AppWorx 7.0 and Oracle Security Patch installations are planned for November 16.
- Xtender: Banner Xtender document imaging implementation for Records and Registration and Academic Advising are planned for October.
- Workflow: Projects related to getting the Banner Workflow module production ready are underway.

New Technology Projects

- Tablet PCs: Because the Tablet PCs were successful in the classroom during winter semester, increased usage for fall semester is planned.
- Podcasting-vodcasting: With training available and additional equipment purchases, expanded usage is planned for fall semester.
- Rave: Increased use of the mobile phone program for students is planned for fall semester.

EASTERN MICHIGAN UNIVERSITY
SCHEDULE ET ASSETS
As of July 31, 2007

	General Fund	Designated Fund	Auxiliary Activities Fund	Expendable Restricted Fund	Student Loan Fund	Plant Fund	Agency Fund	Consolidated Total
ASSETS								
Current Assets:								
Cash and cash equivalents	\$ (536,018)	\$ 6,946,297	\$ 9,878,818	\$ 2,293,969	\$ 1,462,081	\$ 24,761,039	\$ 1,131,848	\$ 45,938,034
Accounts receivable, net	77,438,183	415,716	982,344	4,375,958	344,901	29,590	0	83,586,692
Appropriation receivable	5,559,995	0	0	0	0	0	0	5,559,995
State Building Authority receivable	0	0	0	0	0	0	0	0
Inventories	311,280	0	503,618	0	0	0	0	814,898
Deposits and prepaid expenses	1,521,682	34,566	349,086	0	0	874,591	0	2,779,925
Accrued interest receivable	230,873	3,799	0	0	382	14,247	0	249,301
Other Current Assets	0	0	0	0	0	0	0	0
Total current assets	84,525,995	7,400,378	11,713,866	6,669,927	1,807,364	25,679,467	1,131,848	138,928,845
Noncurrent Assets:								
Student Loans receivable, net	0	0	0	0	10,790,690	0	0	10,790,690
Long-term investments	0	0	0	0	0	17,822,886	0	17,822,886
Capital Assets, net	0	0	0	0	0	309,606,825	0	309,606,825
Other	0	0	0	0	0	8,051,550	0	8,051,550
Total noncurrent assets	0	0	0	0	10,790,690	335,481,261	0	346,271,951
Total assets	\$ 84,525,995	\$ 7,400,378	\$ 11,713,866	\$ 6,669,927	\$ 12,598,054	\$ 361,160,728	\$ 1,131,848	\$ 485,200,796
LIABILITIES								
Current Liabilities:								
Current portion of long-term debt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,665,000	\$ 0	\$ 4,665,000
Accounts payable and accrued liabilities	1,342,791	12,923	690,623	2,437,291	0	226,168	0	4,709,796
Accrued payroll	(27,538)	0	(9,738)	0	0	0	0	(37,276)
Payroll taxes and accrued fringe benefits	4,575,840	6,901	464,794	38,310	0	0	0	5,085,845
Unearned fees and deposits	495,143	54,350	8,442,154	4,182	0	0	1,131,848	10,127,677
Other current liabilities	0	0	0	0	0	0	0	0
Insurance and other claims payable	1,597,989	0	616,611	0	0	0	0	2,214,600
Total current liabilities	7,984,225	74,174	10,204,444	2,479,783	0	4,891,168	1,131,848	26,765,642
Noncurrent Liabilities:								
Accrued Compensated Absences	3,892,119	263	162,148	7,675	0	0	0	4,062,205
Long-term debt	0	0	0	0	0	144,790,000	0	144,790,000
Total noncurrent liabilities	3,892,119	263	162,148	7,675	0	144,790,000	0	148,852,205
Total liabilities	11,876,344	74,437	10,366,592	2,487,458	0	149,681,168	1,131,848	175,617,847
NET ASSETS:								
Invested in capital assets, net of related debt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,151,825	\$ 0	\$ 160,151,825
Restricted, expendable				4,182,469	12,598,053	18,685,498		35,466,020
Unrestricted								0
Designated		7,325,941	1,347,274			32,642,238	0	41,315,453
Undesignated	72,649,651			0	0	0	0	72,649,651
Total net assets	\$ 72,649,651	\$ 7,325,941	\$ 1,347,274	\$ 4,182,469	\$ 12,598,053	\$ 211,479,561	\$ 0	\$ 309,582,949

Eastern Michigan University
CASH AND INVESTMENTS
 July 31, 2007

	Date Settled	Mature/Call Date	Account Balance		Annualized YTD Actual Total Return	Prior Month Annual. YTD Total Return
			Dollars	Pct. Total		
Cash						
EMU						
Comerica Bank/U.S. Bank	n/a	n/a	\$418,882.26	0.66%	4.8400%	4.8400%
Less: Outstanding checks and reconciliation items			\$(1,001,706.58)	-1.57%		
Eagle Crest						
Citizen's Bank	n/a	n/a	\$618,387.99	0.97%	0.0000%	0.0000%
Total Cash			<u>\$35,563.67</u>	<u>0.06%</u>		
Investments						
Money Market Funds						
Dreyfus Institutional Preferred	Daily	n/a	\$1,571,365.55	2.46%	5.1924%	4.9473%
Total Money Market Funds			\$1,571,365.55	2.46%	5.1924%	4.9473%
28 Day Auction Rate Notes (Putable)						
SLM Student Loans (AAA)	7/9/07	8/6/07	\$5,000,000.00	7.84%	5.2890%	5.2600%
Education Funding South (Aaa)	7/11/07	8/8/07	\$3,300,000.00	5.18%	5.2000%	5.2000%
Wisconsin St. (AAA)	7/10/07	8/7/07	\$2,000,000.00	3.14%	5.2000%	5.2000%
Access Group Loans (AAA)	7/12/07	8/9/07	\$3,000,000.00	4.71%	5.2900%	5.3290%
Missouri Higher Ed Loan Authority (AAA)	7/17/07	8/14/07	\$3,650,000.00	5.72%	5.2800%	5.2990%
Illinois Higher Ed (AAA)	7/16/07	8/13/07	\$4,350,000.00	6.82%	5.3000%	5.3100%
Greenpoint Taxable (Aaa)	7/20/07	8/19/07	\$5,000,000.00	7.84%	5.4000%	5.3000%
Hopkinsville Kentucky IDR (AA4)	7/31/07	weekly	\$200,000.00	0.31%	5.4100%	5.3900%
Collegiate Funding Services (AAA)	7/16/07	8/13/07	\$2,000,000.00	3.14%	5.3000%	5.3190%
Utah Student Loan (AAA)	7/10/07	8/7/07	\$5,000,000.00	7.84%	5.2700%	5.2800%
Iowa Student Loan (AAA)	7/17/07	8/14/07	\$2,000,000.00	3.14%	5.3000%	5.3100%
Total Auction Rate Notes			<u>\$35,500,000.00</u>	<u>55.68%</u>	<u>5.2911%</u>	<u>5.2834%</u>
Short-Term (0-5 Year) Bond Funds						
One Group Ultra Short-Term Fund (Ultrashort)	Monthly	n/a	\$0.00	0.00%	0.0000%	0.0000%
Vanguard Short-Term Investment-Grade Fund	Monthly	n/a	8,653,990.78	13.57%	8.4900%	7.0325%
Total Short Term Funds			<u>\$8,653,990.78</u>	<u>13.57%</u>	<u>8.4900%</u>	<u>7.0325%</u>
Student Center/McKenny Bond Proceeds						
Commercial Paper And Agency Notes			\$0.00	0.00%	0.0000%	0.0000%
Int. Term (5 Year) Agency Bonds						
Fed. National Mortgage Assoc. (5/25/04 Call)	2/25/04	8/25/09	\$6,000,000.00	9.41%	4.4500%	4.4500%
Federal Home Loan Bank (3/17/05 Call)	12/17/04	12/17/09	6,000,000.00	9.41%	4.4500%	4.4500%
Federal Home Loan Bank (7/1/05 Call)	4/1/05	10/1/07	3,000,000.00	4.71%	4.1400%	4.1400%
Federal Home Loan Bank (4/18/06 One-time Call)	4/18/05	10/18/07	3,000,000.00	4.71%	4.2500%	4.2500%
Total Agency Bonds			<u>\$18,000,000.00</u>	<u>28.23%</u>	<u>4.3700%</u>	<u>4.3700%</u>
Total Non-Cash Investments			<u>\$63,725,356.33</u>	<u>99.94%</u>	<u>5.4628%</u>	<u>5.2352%</u>
Total Cash And Investments			<u>\$63,760,920.00</u>	<u>100.00%</u>	<u>5.4631%</u>	<u>5.2355%</u>

EASTERN MICHIGAN UNIVERSITY
FY 2008
UNIVERSITY BUDGET STATUS REPORT
July 31, 2007

Student Credit Hour Counts

Traditional	459,858				\$459,858
Continuing Education	74,265				\$74,265
Total Student Credit Hours	534,123	0	0	0	\$534,123

Operating Revenues

	FY2008 General Fund Budget a	FY2008 Designated Budget b	FY2008 Auxiliary Budget c	FY2008 Restricted Budget d	FY2008 Total Budget e (a+b+c+d)
Student Tuition and Fees	\$170,591,000	\$265,500			\$170,856,500
Departmental Activities	\$1,501,000	\$2,329,329		\$1,394,000	\$5,224,329
Auxiliary	\$0	\$0	\$39,431,000		\$39,431,000
Grants and contracts		\$38,280		\$23,341,000	\$23,379,280
Indirect Cost Recovery	\$610,000	\$301,147			\$911,147
Other	\$837,000	\$956,238		\$892,000	\$2,684,238
Total Approved Funding	\$173,439,000	\$3,889,494	\$39,431,000	\$25,627,000	\$242,386,494

Operating Expenditures

	FY2008 General Fund Budget a	FY2008 Designated Budget b	FY2008 Auxiliary Budget c	FY2008 Restricted Budget d	FY2008 Total Budget e (a+b+c+d)
Instruction	\$102,219,546	\$156,556		\$199,144	\$102,575,246
Research	\$1,262,273	\$497,437		\$3,920,993	\$5,680,703
Public service	\$3,144,855	\$194,793		\$4,715,723	\$8,055,371
Academic support	\$21,528,239	\$582,073		\$140,000	\$22,250,312
Student services	\$21,858,132	\$2,585,610		\$229,636	\$24,673,378
Institutional support	\$37,022,331	\$1,820,479		\$101,995	\$38,944,805
Scholarships and fellowships	\$21,423,000	\$48,700		\$15,208,000	\$36,679,700
Scholarships and fellowships CWS	\$0	\$0		\$0	\$0
Operation and maintenance	\$28,507,021	\$40,000		\$0	\$28,547,021
Auxiliary	\$0	\$0	\$32,295,000	\$0	\$32,295,000
Other	\$2,310,603	\$352		\$2,032,509	\$4,343,464
Total Operating Expense	\$239,276,000	\$5,926,000	\$32,295,000	\$26,548,000	\$304,045,000
Operating Income/Loss	(\$65,837,000)	(\$2,036,506)	\$7,136,000	(\$921,000)	(\$61,658,506)

Nonoperating Revenues (Expenses)

	FY2008 General Fund Budget a	FY2008 Designated Budget b	FY2008 Auxiliary Budget c	FY2008 Restricted Budget d	FY2008 Total Budget e (a+b+c+d)
Appropriations	\$76,955,000				\$76,955,000
Gifts		\$333,706		\$2,200,000	\$2,533,706
Investment Income	\$1,930,000	\$34,000	\$354,000		\$2,318,000
Fund Balance	\$0	\$1,038,800			\$1,038,800
Net nonoperating revenues	\$78,885,000	\$1,406,506	\$354,000	\$2,200,000	\$82,845,506

Transfers In (Out)

	FY2008 General Fund Budget a	FY2008 Designated Budget b	FY2008 Auxiliary Budget c	FY2008 Restricted Budget d	FY2008 Total Budget e (a+b+c+d)
Debt Retirement	\$8,082,000		\$2,842,000		\$10,924,000
Provision 2005 MJ PH	\$4,934,700		\$0		\$4,934,700
Asset Preservation	\$2,600,000		\$1,684,000		\$4,284,000
Other Funds and General Fee Obligations	(\$2,617,700)	(\$630,000)	\$2,872,000	\$376,000	\$300
Total Transfers	\$12,999,000	(\$630,000)	\$7,398,000	\$376,000	\$20,143,000

Total net nonoperating rev (exp)	\$65,886,000	\$2,036,506	(\$7,044,000)	\$1,824,000	\$62,702,506
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Increase In Net Assets	\$48,000	\$0	\$92,000	\$993,000	\$1,044,000
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Summarized

Total Revenues	\$252,324,000	\$5,296,000	\$39,785,000	\$27,827,000	\$325,232,000
Total Expenditures	\$252,275,000	\$5,296,000	\$39,693,000	\$26,924,000	\$324,188,000
Increase In Net Assets	\$48,000	\$0	\$92,000	\$993,000	\$1,044,000

	FY2008 General Fund 7/31/07 f	FY2008 Designated 7/31/07 g	FY2008 Auxiliary 7/31/07 h	FY2008 Restricted 7/31/07 i	FY2008 Total 7/31/07 j (f+g+h+i)
	0	0	0	0	0

\$89,334,849	\$24,496	\$1,203	(\$38)	\$89,380,510
\$101,416	\$680,230	\$0	\$0	\$781,646
\$0	\$0	\$503,391	\$0	\$503,391
\$28,417	\$212	(\$1,169,066)	(\$1,167,854)	\$0
\$51,099	\$41,258	(\$69,873)	\$0	\$40,887
\$89,516,781	\$746,184	\$504,594	(\$1,247,989)	\$69,518,580

(\$387,418)	\$20,874	\$41,473	(\$325,071)	
(\$135,873)	\$21,677	\$184,872	\$70,676	
\$107,165	\$28,529	\$253,318	\$389,010	
\$804,128	\$17,972	(\$1,654)	\$820,444	
\$1,311,509	\$85,743	\$2,480	\$1,399,732	
\$3,802,767	\$26,830	\$7,148	\$3,836,743	
\$89,686	\$5,986	\$15,469	\$109,899	
\$272,371	\$1,924	\$0	\$274,295	
\$63,641,248	\$536,859	(\$344,549)	(\$1,895,184)	\$61,938,174

\$5,580,040	\$19,669	(\$304,014)	\$5,560,040	
\$103,536	\$0	\$0	\$103,536	
\$5,683,576	\$19,669	\$0	(\$304,014)	\$5,379,231

\$578,910	\$236,792	\$0	\$815,702	
\$93,455	\$2,350,502	\$279,076	(\$2,120,155)	\$593,877
\$670,365	\$2,350,502	\$515,867	(\$2,129,155)	\$1,407,579

\$4,993,211	(\$2,330,833)	(\$515,867)	\$1,825,141	\$3,971,652
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\$68,634,469	(\$1,794,174)	(\$952,416)	(\$973,043)	\$66,809,828
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\$75,179,357	\$765,863	\$504,594	(\$1,552,003)	\$74,897,811
\$6,544,898	\$2,560,037	\$1,365,010	(\$1,481,960)	\$8,987,985
\$68,634,469	(\$1,794,174)	(\$880,416)	(\$70,043)	\$66,809,828

	FY2008 General Fund 7/31/07 k	FY2008 Designated 7/31/07 l	FY2008 Auxiliary 7/31/07 m	FY2008 Restricted 7/31/07 n	FY2008 Total 7/31/07 o (k+l+m+n)
(f-a)	(459,858)	0	0	0	(459,858)
(g-b)	(74,265)	0	0	0	(74,265)
(h-c)	(534,123)	0	0	0	(534,123)

(\$101,256,151)	(\$241,004)	\$1,203	(\$38)	(\$101,256,189)
(\$1,399,584)	(\$1,649,099)	\$0	(\$1,394,000)	(\$2,793,584)
\$0	\$0	(\$38,927,609)	\$0	\$0
\$0	(\$38,068)	\$0	(\$24,509,066)	(\$24,509,066)
(\$481,583)	(\$259,891)	\$0	(\$69,673)	(\$551,256)
(\$785,901)	(\$955,238)	\$0	(\$902,212)	(\$1,688,113)
(\$103,923,219)	(\$3,143,300)	(\$38,926,406)	(\$25,874,989)	(\$130,798,208)

(\$102,806,964)	(\$135,682)	\$0	(\$157,671)	(\$102,764,635)
(\$1,397,946)	(\$475,760)	\$0	(\$3,736,321)	(\$5,134,267)
(\$3,037,690)	(\$166,264)	\$0	(\$4,462,407)	(\$7,500,097)
(\$20,724,113)	(\$564,101)	\$0	(\$141,654)	(\$20,885,767)
(\$20,546,623)	(\$2,499,867)	\$0	(\$227,158)	(\$20,773,779)
(\$33,219,564)	(\$1,793,649)	\$0	(\$94,848)	(\$33,314,413)
(\$21,323,314)	(\$42,714)	\$15,469	(\$15,048,302)	(\$36,371,616)
\$0	\$0	\$0	\$0	\$0
(\$28,234,650)	(\$38,078)	\$0	\$0	(\$28,234,650)
\$0	\$0	(\$31,461,326)	\$64	\$64
(\$2,310,603)	(\$352)	\$0	(\$2,032,509)	(\$4,343,112)
(\$233,401,467)	(\$5,716,465)	(\$31,445,857)	(\$25,900,805)	(\$269,302,272)

\$129,478,248	\$2,573,165	(\$7,480,549)	(\$974,184)	\$128,504,064
(\$71,394,960)	\$0	\$0	\$0	(\$71,394,960)
\$0	(\$314,037)	\$0	(\$2,504,014)	(\$2,504,014)
(\$1,826,464)	(\$34,000)	(\$354,000)	\$0	(\$1,826,464)
\$0	(\$1,038,800)	\$0	\$0	\$0
(\$73,221,424)	(\$1,386,837)	(\$354,000)	(\$2,504,014)	(\$75,725,438)

(\$7,505,090)	\$0	(\$2,605,208)	\$0	(\$7,505,090)
(\$4,934,700)	\$0	\$0	\$0	(\$4,934,700)
(\$2,600,000)	\$0	(\$1,684,000)	\$0	(\$2,600,000)
\$2,711,155	\$2,980,502	(\$2,592,925)	(\$2,505,155)	\$206,000
(\$12,328,635)	\$2,980,502	(\$6,882,133)	(\$2,505,155)	(\$14,833,790)

(\$60,892,789)	(\$4,367,339)	\$6,528,133	\$1,141	(\$60,891,648)
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\$68,585,459	(\$1,794,174)	(\$952,416)	(\$973,043)	\$66,809,828
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(\$177,144,643)	(\$4,530,137)	(\$39,280,406)	(\$29,379,003)	(\$250,334,189)
(\$245,730,102)	(\$2,735,963)	(\$38,327,990)	(\$28,405,960)	(\$315,200,015)
\$68,585,459	(\$1,794,174)	(\$952,416)	(\$973,043)	\$66,809,828

	FY2008 General Fund 7/31/07 p	FY2008 Designated 7/31/07 q	FY2008 Auxiliary 7/31/07 r	FY2008 Restricted 7/31/07 s	FY2008 Total 7/31/07 t (p+q+r+s)
(t/a)	0.00%	(q/b)	(r/c)	(s/d)	(t/e)
	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%

40.64%	8.23%			40.60%
6.76%	29.20%		0.00%	14.96%
		1.28%		1.28%
		0.55%	-6.00%	-5.00%
5.57%	12.70%			0.00%
6.11%	0.00%		-1.14%	1.52%
40.08%		0.73%	-167.25%	28.69%

-0.38%	13.33%		20.83%	-0.32%
-10.76%	4.36%		4.71%	1.24%
3.41%	14.85%		5.37%	4.83%
3.74%	3.09%		-1.18%	3.69%
8.00%	3.32%		1.08%	5.67%
10.27%	1.47%		7.01%	9.85%
0.47%	12.28%		1.05%	0.77%
0.99%	4.81%			0.99%
0.00%	0.00%	2.58%	0.00%	2.58%
2.46%	3.54%	-2.83%	-2.44%	2.49%
-96.66%	-26.35%	-4.83%	205.77%	-100.45%

7.23%				7.23%
5.36%	5.89%		-13.82%	-11.22%
	0.00%	0.00%		4.47%
	0.00%			0.00%
7.18%	1.40%	0.00%	-13.82%	6.49%

-3.57%	-373.10%	9.72%		
5.16%	-373.10%	6.97%		6.99%

7.58%	-114.45%	7.32%	100.06%	6.33%
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29.79%	14.46%	1.27%	-5.58%	23.03%
2.59%	48.34%	3.44%	-5.50%	2.77%

*Necessary adjustments occur at year end not reflected above. An example is interdepartmental income for Auxiliaries and allowances for scholarships is removed.

EASTERN MICHIGAN UNIVERSITY
FY 2008 UNIVERSITY BUDGET STATUS REPORT
EXPENDITURES BY CATEGORY
 July 31, 2007

Expenditures By Category:

	Budget					Actual *					Variance					Percentage Of Budget To Date				
	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008	FY2008
	General Fund	Designated	Auxiliary	Restricted	Total	General Fund	Designated	Auxiliary	Restricted	Total	General Fund	Auxiliary	Auxiliary	Auxiliary	Total	General Fund	Designated	Designated	Designated	Total
	Budget	Budget	Budget	Budget	Budget	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07	7/31/07
	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
					(a+b+c+d)					(f+g+h+i)	(f-a)	(g-b)	(h-c)	(i-d)	(k+l+m+n)	(p-a)	(q-b)	(r-c)	(s-d)	(p+q+r+s)
Faculty Salaries	\$64,757,000				\$64,757,000	(\$1,672,801)	\$11,352	\$0	\$40,896	(\$1,620,553)	(\$66,429,801)	\$11,352	\$0	\$40,896	(\$66,377,553)					
Staff Salaries	\$48,578,000		\$12,309,000	\$5,126,000	\$66,013,000	\$2,302,583	\$5,993	\$211,006	\$101,101	\$2,620,683	(\$46,275,437)	\$5,993	(\$12,097,994)	(\$5,024,899)	(\$63,392,337)	4.74%		1.71%	1.97%	3.97%
Other Personal Services	\$6,911,000	\$1,163,500	\$1,596,000		\$9,670,500	\$102,858	\$46,812	\$4,247	\$59,363	\$213,280	(\$6,808,132)	(\$1,116,688)	(\$1,591,753)	\$59,363	(\$9,457,210)		4.02%	0.27%		2.21%
Student Help	\$6,902,000				\$6,902,000	\$170,374	\$8,782	\$63,261	\$58,740	\$301,157	(\$6,731,626)	\$8,782	\$63,261	\$58,740	(\$6,600,843)					
Benefits	\$45,172,000				\$45,172,000	\$534,861	\$20,191	\$98,005	\$58,984	\$703,041	(\$44,637,139)	\$20,191	\$98,005	\$58,984	(\$44,471,959)	1.18%				1.55%
Sub-Total Compensation	\$172,320,000	\$1,163,500	\$13,905,000	\$5,126,000	\$192,514,500	\$1,437,855	\$93,130	\$366,519	\$317,084	\$2,214,588	(\$170,882,135)	(\$1,070,370)	(\$13,538,481)	(\$4,808,916)	(\$190,299,902)	0.83%	8.00%	2.64%	6.19%	1.15%
Cost of Goods Sold			\$6,284,000		\$6,284,000			\$58,558		\$58,558	\$0	\$0	(\$6,225,442)	\$0	(\$6,225,442)			0.93%		0.93%
SS&M/Travel/Equipment	\$34,184,000	\$4,713,800	\$6,226,000	\$6,214,000	\$51,337,800	\$2,478,109	\$110,336	\$408,597	\$112,807	\$3,109,939	(\$31,705,801)	(\$4,603,464)	(\$5,817,403)	(\$6,101,193)	(\$48,227,651)	7.25%	2.34%	6.56%	1.62%	6.06%
Utilities	\$9,517,000		\$4,495,000		\$14,012,000	\$26,645	\$83		\$59	\$26,787	(\$9,490,355)	\$83	(\$4,495,000)	\$59	(\$13,985,213)	0.28%				0.19%
Financial Aid	\$21,423,000	\$48,700	\$1,385,000	\$15,208,000	\$38,064,700	\$99,886	\$5,986	\$15,469	\$159,698	\$280,839	(\$21,323,314)	(\$42,714)	(\$1,369,531)	(\$15,048,302)	(\$37,783,861)	0.47%	12.29%		1.05%	0.74%
Distribution to EMU Foundation	\$1,832,000		\$0		\$1,832,000	\$1,832,138		\$0	\$57,547	\$1,889,685	\$138	\$0	\$0	\$57,547	\$57,685	100.01%				103.15%
Transfers	\$12,999,000	(\$630,000)	\$7,398,000	\$376,000	\$20,143,000	\$670,365	\$2,350,602	\$515,867	(\$2,129,155)	\$1,407,579	(\$12,328,635)	\$2,980,502	(\$6,882,133)	(\$2,505,155)	(\$18,735,421)	5.16%	-373.10%	6.97%	-566.26%	6.99%
Sub-Total Operating Expense	\$79,955,000	\$4,132,500	\$25,788,000	\$21,798,000	\$131,673,500	\$5,107,033	\$2,486,907	\$998,491	(\$1,799,044)	\$6,773,387	(\$74,847,967)	(\$1,665,593)	(\$24,789,509)	(\$23,597,044)	(\$124,900,113)	6.39%	69.70%	3.87%	-8.25%	5.14%
Total Expenditures	\$252,275,000	\$5,296,000	\$39,693,000	\$26,924,000	\$324,188,000	\$6,544,898	\$2,580,037	\$1,385,010	(\$1,481,960)	\$8,987,985	(\$245,730,102)	(\$2,735,963)	(\$38,327,990)	(\$28,405,960)	(\$248,466,065)	2.59%	48.34%	3.44%	-5.50%	2.77%

EASTERN MICHIGAN UNIVERSITY
FY 2008
GENERAL OPERATIONS BUDGET STATUS REPORT
July 31, 2007

Operating Revenues

Student Tuition and Fees
 Departmental Activities
 Auxiliary
 Grants and contracts
 Indirect Cost Recovery
 Other
 Total Approved Funding

Budget	Actual	Variance	% Variance
\$170,591,000	\$69,334,849	(\$101,256,151)	40.64%
\$1,501,000	\$101,416	(\$1,399,584)	6.76%
\$0	\$0	\$0	
\$0	\$0	\$0	
\$510,000	\$28,417	(\$481,583)	5.57%
\$837,000	\$51,099	(\$785,901)	6.11%
\$173,439,000	\$69,515,781	(\$103,923,219)	40.08%

Operating Expenditures

Instruction
 Research
 Public service
 Academic support
 Student services
 Institutional support
 Scholarships and fellowships
 Scholarships and fellowships CWS
 Operation and maintenance
 Auxiliary
 Other
 Total Operating Expense
 Operating Income/Loss

\$102,219,546	(\$387,418)	(\$102,606,964)	-0.38%
\$1,262,273	(\$135,673)	(\$1,397,946)	-10.75%
\$3,144,855	\$107,165	(\$3,037,690)	3.41%
\$21,528,239	\$804,126	(\$20,724,113)	3.74%
\$21,858,132	\$1,311,509	(\$20,546,623)	6.00%
\$37,022,331	\$3,802,767	(\$33,219,564)	10.27%
\$21,423,000	\$99,686	(\$21,323,314)	0.47%
\$0	\$0	\$0	
\$28,507,021	\$272,371	(\$28,234,650)	0.96%
\$0	\$0	\$0	
\$2,310,603	(\$2,310,603)	(\$2,310,603)	0.00%
\$239,276,000	\$5,874,533	(\$233,401,467)	2.46%
(\$65,837,000)	\$63,641,248	\$129,478,248	-96.66%

Nonoperating Revenues (Expenses)

Appropriations
 Gifts
 Investment Income
 Fund Balance
 Net nonoperating revenues

\$76,955,000	\$5,560,040	(\$71,394,960)	7.23%
\$0	\$0	\$0	
\$1,930,000	\$103,536	(\$1,826,464)	5.36%
\$0	\$0	\$0	
\$78,885,000	\$5,663,576	(\$73,221,424)	7.18%

Transfers In (Out)

Debt Retirement
 Provision 2005 MJ PH
 Asset Preservation
 Other Funds and General Fee Obligations
 Total Transfers
 Total net nonoperating rev (exp)
 Increase in Net Assets

\$8,082,000	\$576,910	(\$7,505,090)	7.14%
\$4,934,700		(\$4,934,700)	0.00%
\$2,600,000		(\$2,600,000)	0.00%
(\$2,617,700)	\$93,455	\$2,711,155	-3.57%
\$12,999,000	\$670,365	(\$12,328,635)	5.16%
\$65,886,000	\$4,993,211	(\$60,892,789)	7.58%
\$49,000	\$68,634,459	\$68,585,459	

Summarized

Total Revenues
 Total Expenditures
 Increase in Net Assets

\$252,324,000	\$75,179,357	(\$177,144,643)	29.79%
\$252,275,000	\$6,544,898	(\$245,730,102)	2.59%
\$49,000	\$68,634,459	\$68,585,459	

*Necessary adjustments occur at year end not reflected above.

EASTERN MICHIGAN UNIVERSITY
FY 2008
DESIGNATED BUDGET STATUS REPORT
July 31, 2007

Operating Revenues

Student Tuition and Fees
 Departmental Activities
 Auxiliary
 Grants and contracts
 Indirect Cost Recovery
 Other
 Total Approved Funding

Operating Expenditures

Instruction
 Research
 Public service
 Academic support
 Student services
 Institutional support
 Scholarships and fellowships
 Scholarships and fellowships CWS
 Operation and maintenance
 Auxiliary
 Other
 Total Operating Expense
 Operating Income/Loss

Nonoperating Revenues (Expenses)

Appropriations
 Gifts
 Investment Income
 Fund Balance
 Net nonoperating revenues

Transfers In (Out)

Debt Retirement
 Provision 2005 MJ PH
 Asset Preservation
 Other Funds and General Fee Obligations
 Total Transfers
 Total net nonoperating rev (exp)
 Increase in Net Assets

Summarized

Total Revenues
 Total Expenditures
 Increase in Net Assets

Budget	Actual	Variance	% Variance
\$265,500	\$24,496	(\$241,004)	9.23%
\$2,329,329	\$680,230	(\$1,649,099)	29.20%
\$0	\$0		
\$38,280	\$212	(\$38,068)	0.55%
\$301,147	\$41,256	(\$259,891)	13.70%
\$955,238		(\$955,238)	0.00%
\$3,889,494	\$746,194	(\$3,143,300)	19.18%
\$156,556	\$20,874	(\$135,682)	13.33%
\$497,437	\$21,677	(\$475,760)	4.36%
\$194,793	\$28,529	(\$166,264)	14.65%
\$582,073	\$17,972	(\$564,101)	3.09%
\$2,585,610	\$85,743	(\$2,499,867)	3.32%
\$1,820,479	\$26,830	(\$1,793,649)	1.47%
\$48,700	\$5,986	(\$42,714)	12.29%
	\$0	\$0	
\$40,000	\$1,924	(\$38,076)	4.81%
\$0	\$0		
\$352		(\$352)	0.00%
\$5,926,000	\$209,535	(\$5,716,465)	3.54%
(\$2,036,506)	\$536,659	\$2,573,165	-26.35%
		\$0	
\$333,706	\$19,669	(\$314,037)	5.89%
\$34,000		(\$34,000)	0.00%
\$1,038,800		(\$1,038,800)	0.00%
\$1,406,506	\$19,669	(\$1,386,837)	1.40%
		\$0	
		\$0	
		\$0	
(\$630,000)	\$2,350,502	\$2,980,502	-373.10%
(\$630,000)	\$2,350,502	\$2,980,502	-373.10%
\$2,036,506	(\$2,330,833)	(\$4,367,339)	-114.45%
\$0	(\$1,794,174)	(\$1,794,174)	
\$5,296,000	\$765,863	(\$4,530,137)	14.46%
\$5,296,000	\$2,560,037	(\$2,735,963)	48.34%
\$0	(\$1,794,174)	(\$1,794,174)	

*Necessary adjustments occur at year end not reflected above.

EASTERN MICHIGAN UNIVERSITY
FY 2008
RESTRICTED BUDGET STATUS REPORT
July 31, 2007

Operating Revenues

Student Tuition and Fees
 Departmental Activities
 Auxiliary
 Grants and contracts
 Indirect Cost Recovery
 Other
 Total Approved Funding

Operating Expenditures

Instruction
 Research
 Public service
 Academic support
 Student services
 Institutional support
 Scholarships and fellowships
 Scholarships and fellowships CWS
 Operation and maintenance
 Auxiliary
 Other
 Total Operating Expense
 Operating Income/Loss

Nonoperating Revenues (Expenses)

Appropriations
 Gifts
 Investment Income
 Fund Balance
 Net nonoperating revenues

Transfers In (Out)

Debt Retirement
 Provision 2005 MJ PH
 Asset Preservation
 Other Funds and General Fee Obligations
 Total Transfers
 Total net nonoperating rev (exp)
 Increase in Net Assets

Summarized

Total Revenues
 Total Expenditures
 Increase in Net Assets

Budget	Actual	Variance	% Variance
	(\$38)	(\$38)	
\$1,394,000	\$0	(\$1,394,000)	0.00%
	\$0	\$0	
\$23,341,000	(\$1,168,066)	(\$24,509,066)	-5.00%
	(\$69,673)	(\$69,673)	
\$892,000	(\$10,212)	(\$902,212)	-1.14%
\$25,627,000	(\$1,247,989)	(\$26,874,989)	-4.87%
\$199,144	\$41,473	(\$157,671)	20.83%
\$3,920,993	\$184,672	(\$3,736,321)	4.71%
\$4,715,723	\$253,316	(\$4,462,407)	5.37%
\$140,000	(\$1,654)	(\$141,654)	-1.18%
\$229,636	\$2,480	(\$227,156)	1.08%
\$101,995	\$7,146	(\$94,849)	7.01%
\$15,208,000	\$159,698	(\$15,048,302)	1.05%
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$64	\$64	
\$2,032,509		(\$2,032,509)	0.00%
\$26,548,000	\$647,195	(\$25,900,805)	2.44%
(\$921,000)	(\$1,895,184)	(\$974,184)	205.77%
		\$0	
\$2,200,000	(\$304,014)	(\$2,504,014)	-13.82%
		\$0	
		\$0	
\$2,200,000	(\$304,014)	(\$2,504,014)	-13.82%
		\$0	
		\$0	
		\$0	
\$376,000	(\$2,129,155)	(\$2,505,155)	
\$376,000	(\$2,129,155)	(\$2,505,155)	
\$1,824,000	\$1,825,141	\$1,141	100.06%
\$903,000	(\$70,043)	(\$973,043)	
\$27,827,000	(\$1,552,003)	(\$29,379,003)	-5.58%
\$26,924,000	(\$1,481,960)	(\$28,405,960)	-5.50%
\$903,000	(\$70,043)	(\$973,043)	

*Necessary adjustments occur at year end not reflected above.

Eastern Michigan University
Construction Projects Progress Report
As Of July 31, 2007

Project Status	Fund Code	Funding Source/Project Title	FY 2008 Budget	YTD Expenses	YTD Encumbrances	Current FYTD Budget Available	Total Project Budget	Total Project To Date Expense	Total Encumbrances	Total Project Budget Available
Funding Source - Asset Preservation Prior										
Closed	U60325	Camp Chiller & Absorber Eddie Current Testing	7,000	5,578	0	1,422	5,578	5,578	0	0
Closed	U60335	Campus Plumbing Repairs & Energy Savings	2,169	2,249	0	(80)	7,080	7,080	0	0
Funding Source - Asset Preservation fy08										
Closed	U60475	BOWE-Bowen Bathroom West Walls	0	0	0	0	0	0	0	0
Funding Source - Asset Preservation prior										
Closed	U36550	Campus Storm Sewer Repair	24,726	0	0	24,726	5,274	5,274	0	0
Closed	U37100	Ford-Roof Emergency Repairs	9,044	0	0	9,044	3,456	3,456	0	0
Closed	U38650	Campus-Cooling Tower and Chilled Water Treatmer	4,902	4,180	0	722	34,278	34,278	0	0
Closed	U42350	Campus-MLK Plaza Revitalization	8,209	0	0	8,209	34,791	34,791	0	0
Closed	U42800	Strong-Chilled Water Lines Repair	5,047	2,261	0	2,786	17,214	17,214	0	0
Closed	U45700	Campus-Chilled Water & Pumping Distribution Stud	12,039	11,632	0	407	19,593	19,593	0	0
Closed	U46850	Boone-Roof Repairs	7,778	4,321	0	3,457	92,543	92,543	0	0
Closed	U60290	Pierce Chiller Repair	10,000	9,579	0	421	9,579	9,579	0	0
Funding Source - Department Reserves										
Closed	U47500	Radiological Waste Reserve	0	0	0	0	0		0	0
Funding Source - Housing Reserves M&R Plan										
Closed	U32350	Cornell Courts Sidewalk Repairs	7,730	3,305	0	4,425	3,475	3,475	0	0
Totals for Closed Projects:			98,644	43,105	0	55,539	232,861	232,861	0	0
Funding Source - Academic Facility Improvements										
Active	U28950	Campus Signage	9,528	0	0	9,528	20,000	10,472	0	9,528
Funding Source - Asset Preservation Prior										
Active	U43550	Quirk Replace AHU 1 HVAC System & Controls	12,000	659	0	11,341	124,500	73,831	39,328	11,341
Active	U44250	Campus Water Main Repairs	6,879	5,119	0	1,760	21,000	19,240	0	1,760
Active	U44450	Campus Cooling Tower & Chilled Water System Ch	8,182	0	0	8,182	35,500	0	27,318	8,182
Active	U44700	Campus-Elevator Repairs	7,000	10,619	(10,100)	6,481	45,000	38,519	0	6,481
Active	U46450	Sculpture Studio Site Work Drain Improvement	5,516	0	0	5,516	35,000	25,713	3,771	5,516
Active	U46800	Racham Sound Booth Removal	5,000	2,471	0	2,529	17,900	15,371	0	2,529
Active	U46900	Campus Electrical Repairs	7,294	8,048	0	(754)	25,000	25,754	0	(754)
Active	U47150	Campus Concrete Repairs	4,807	0	0	4,807	17,000	12,193	0	4,807
Active	U47250	Heating Plant Sewer Line Repairs	29,419	8,664	0	20,755	29,419	8,664	0	20,755
Active	U47450	Halle Absorption Chiller Leak Repair	9,000	0	0	9,000	9,000	0	0	9,000
Active	U47600	Roosevelt Water Pipes Replacement	21,000	0	0	21,000	21,000	0	0	21,000
Active	U48350	Campus Space Utilization	300,000	0	0	300,000	300,000	0	0	300,000
Active	U60050	Heat Feed Water Pump & Stats Controls	20,000	0	0	20,000	20,000	0	0	20,000
Active	U60060	Owen College of Business Interior Finishes	25,000	4,730	0	20,270	25,000	4,730	0	20,270
Active	U60075	Strong Interior Surfaces	12,720	7,958	2,211	2,551	22,000	7,958	11,491	2,551
Active	U60090	Campus ADA improvements	115,000	0	0	115,000	115,000	0	0	115,000
Active	U60100	Bowen West Exterior Wall Repairs	70,000	0	0	70,000	70,000	0	0	70,000
Active	U60205	Campus Roof Repairs	35,000	20,537	0	14,463	35,000	20,537	0	14,463
Active	U60220	Campus Window Treatment Replacement	33,780	0	0	33,780	36,100	0	2,320	33,780

Eastern Michigan University
Construction Projects Progress Report
As Of July 31, 2007

Project Status	Fund Code	Funding Source/Project Title	FY 2008 Budget	YTD Expenses	YTD Encumbrances	Current FYTD Budget Available	Total Project Budget	Total Project To Date Expense	Total Encumbrances	Total Project Budget Available
Active	U29300	Campus Accessibility	16,931	2,234	0	14,697	30,000	15,303	0	14,697
Active	U31500	Heating Plant Replace Make-up Water System	32,830	1,767	0	31,063	55,000	23,937	0	31,063
Active	U36750	Campus Keltron Replacement	48,498	21,737	0	26,761	211,000	182,739	1,500	26,761
Active	U37000	Heating Plant - Boilers 1 & 2 Control Revitalization	29,213	(3)	0	29,216	47,300	18,084	0	29,216
Active	U38400	Campus-Emergency Generator Services.	6,509	6,741	0	(232)	19,000	19,232	0	(232)
Active	U41100	Heating Plant - Condensate Polisher Tank Replace	67,800	0	0	67,800	72,000	4,200	0	67,800
Active	U41150	Alexander-Lighting Upgrade/Energy Conservation	123,527	7,938	0	115,589	137,000	21,411	0	115,589
Active	U41200	Heating Plant - Boiler Control System	114,010	0	0	114,010	124,000	9,990	0	114,010
Active	U41550	Owen-Variable Frequency Drive Replacement	8,709	486	0	8,223	20,000	11,777	0	8,223
Active	U41650	Owen-Chiller 10 Year Rebuild	2,860	(1,786)	0	4,646	30,000	25,354	0	4,646
Active	U42000	Cooper-Emergency Roof Repairs	5,593	0	0	5,593	15,000	9,407	0	5,593
Active	U43150	Cooper-HVAC Upgrades, Repairs & Energy Consen	21,474	1,336	0	20,138	125,000	104,574	288	20,138
Active	U43350	Rynearson-Painting	273,250	45,674	0	227,576	277,000	49,424	0	227,576
Active	U44400	Alexander-Ceiling Tile Repair/Replacement	72,747	13,978	0	58,769	180,000	116,151	5,080	58,769
Active	U45550	Pray-Harold Chiller Rebuild	2,669	2,324	0	345	113,000	112,655	0	345
Active	U45600	Mark Jefferson AHU4 Replacement	20,000	0	0	20,000	20,000	0	0	20,000
Active	U45650	Quirk-Replacement HVAC System & Controls	14,932	2,122	0	12,810	115,000	57,976	44,214	12,810
Active	U45850	Alexander-Recital Hall Upgrade	13,699	(2,491)	0	16,190	60,000	43,810	0	16,190
Active	U46050	Mark Jefferson-Water Distillation	2,148	1,802	0	346	49,700	49,354	0	346
Active	U46950	Halle Library Replace Charcoal Filters in Air Handler	40,000	0	0	40,000	40,000	0	0	40,000
Active	U47000	Halle Library Plate & Frame Heat Exchanger Repair	25,000	0	0	25,000	25,000	0	0	25,000
Active	U60255	Campus Loop/Switchgear and Transformer Cleaning	43,000	0	0	43,000	43,000	0	0	43,000
Active	U60265	Heat - Power Factor Correction Capacitors	35,000	0	0	35,000	35,000	0	0	35,000
Active	U60040	Roosevelt Step Replacement	75,400	138,869	(159,043)	95,574	273,000	138,869	38,557	95,574
Active	U60320	Olds HVAC Pool Pak Maintenance & Filter Replacer	5,518	4,632	0	886	10,000	9,114	0	886
Funding Source - Asset Preservation fy08										
Active	U47650	Heating Plant Feed Water Pump 2 & Stator Controls	20,000	0	0	20,000	20,000	0	0	20,000
Active	U47850	Warner Masonry Repairs	98,000	0	0	98,000	98,000	0	0	98,000
Active	U47900	Bowen Waste Line Replacement	35,000	0	0	35,000	35,000	0	0	35,000
Active	U47950	Olds Shower Blending Valves Replacement	30,000	0	0	30,000	30,000	0	0	30,000
Active	U48050	Campus Damper Repairs/Filter Replacement	60,000	0	0	60,000	60,000	0	0	60,000
Active	U48200	Campus Site Work & Sidewalk Repairs	45,000	0	0	45,000	45,000	0	0	45,000
Active	U48300	Roosevelt Wall 209/211	15,000	0	0	15,000	15,000	0	0	15,000
Active	U60380	CAMP-Annual Backflow Prevention Testing & Repai	48,000	0	0	48,000	48,000	0	0	48,000
Active	U60385	CAMP-Annual Fire Pump Testing & Repairs	40,000	0	0	40,000	40,000	0	0	40,000
Active	U60390	CAMP-Annual Sprinkler Flow Testing & Repairs	35,000	0	0	35,000	35,000	0	0	35,000
Active	U60395	CAMP-Carpet Replacement	30,000	0	0	30,000	30,000	0	0	30,000
Active	U60400	CAMP-Chiller & Absorber Ammonia Removal	14,000	0	0	14,000	14,000	0	0	14,000
Active	U60405	CAMP-Classroom Painting	45,000	0	0	45,000	45,000	0	0	45,000
Active	U60420	CAMP-Electrical Repairs	35,000	0	0	35,000	35,000	0	0	35,000
Active	U60425	CAMP-Elevator Repairs	40,000	0	0	40,000	40,000	0	0	40,000
Active	U60430	CAMP-Generator Emergency Services	20,000	0	0	20,000	20,000	0	0	20,000
Active	U60435	CAMP-Heat Pumps, Controls, Valves & Stats Repla	20,000	0	0	20,000	20,000	0	0	20,000

Eastern Michigan University
Construction Project Progress Report
As Of July 31, 2007

Project Status	Fund Code	Funding Source/Project Title	FY 2008 Budget	YTD Expenses	YTD Encumbrances	Current FYTD Budget Available	Total Project Budget	Total Project To Date Expense	Total Encumbrances	Total Project Budget Available
Active	U60450	CAMP-Water Main Repairs	25,000	0	0	25,000	25,000	0	0	25,000
Active	U60455	OLDS-HVAC Pool Pak Maintenance & Filter Replac	10,000	0	0	10,000	10,000	0	0	10,000
Active	U60460	611 W-New Furnace Condensing Unit Replacement	5,000	0	0	5,000	5,000	0	0	5,000
Active	U60470	ALEX-Sewer & Storm Pumps Replacement	35,000	0	0	35,000	35,000	0	0	35,000
Active	U60505	PIER-Water Main Piping in Tunnel Replacement	60,000	0	0	60,000	60,000	0	0	60,000
Active	U60515	SILL-Air Compressor Repair	10,000	0	0	10,000	10,000	0	0	10,000
Active	U60520	SILL-Heating System Expansion Joints Replacemen	10,000	0	0	10,000	10,000	0	0	10,000
Active	U60525	Storm Water-Phase II Monitoring & Control	40,000	0	0	40,000	40,000	0	0	40,000
Active	U60530	TUNN-Mechanical & Structural Repairs	40,000	0	0	40,000	40,000	0	0	40,000
Funding Source - Auxiliary Reserves FY08										
Active	U47700	Cornell Court B Building Refurbishment	110,000	0	0	110,000	110,000	0	0	110,000
Active	U48400	DC #3 AHU Coil Repair/Reheat Installation	50,000	0	0	50,000	50,000	0	0	50,000
Active	U60345	DC-1 Steam & Condensate Repairs	50,000	753	0	49,247	50,000	753	0	49,247
Active	U60715	DC-3 Steam/Condensate Line Leak Repair	800,000	0	0	800,000	800,000	0	0	800,000
Funding Source - Auxiliary Reserves Prior										
Active	U46150	Eaglecrest Club Structural Repairs	444,307	3,730	0	440,577	444,307	3,730	0	440,577
Funding Source - Bond Proceeds										
Active	U26800	New Student Center & McKenny Renovation	2,474,798	3,128,811	(2,285,135)	1,631,122	45,000,000	43,172,858	196,020	1,631,122
Funding Source - Departmental Initiatives										
Active	U38000	Pray Harrold Emergency Generator Installation	111,929	558	0	111,371	132,000	20,629	0	111,371
Active	U40650	Snow Lower Level Renovation	24,737	1,147	0	23,590	99,600	76,010	0	23,590
Active	U41900	Hover University Budget Relocation	3,036	862	259	1,915	37,000	32,012	3,072	1,916
Active	U42300	Pierce-Data Cabling Upgrade	6,701	12,889	(11,860)	5,672	190,000	182,938	1,390	5,672
Active	U42750	Porter-Memorial Garden Patio	3,429	2,564	(2,319)	3,184	27,500	24,253	63	3,184
Active	U43800	Roosevelt 201 Class Room Renovation	376	1,522	0	(1,146)	18,722	19,868	0	(1,146)
Active	U45400	Olds Outdoor Basketball Court	550	0	0	550	27,500	0	26,950	550
Active	U45450	Olds Video Surveillance	23,680	(20)	0	23,700	23,700	0	0	23,700
Active	U46000	Racham Limited Use Kitchen	5,097	28,665	0	(23,568)	16,000	39,568	0	(23,568)
Active	U46600	Olds Jones Pool Storage	8,901	784	0	8,117	16,000	7,883	0	8,117
Active	U47550	King Early College Alliance Suite 220 Office Renova	4,000	0	0	4,000	4,000	0	0	4,000
Active	U48150	Rynearson Football Press box Upgrades	200,000	0	0	200,000	200,000	0	0	200,000
Active	U48250	Hover Office for AVP Relocation	55,000	0	0	55,000	55,000	0	0	55,000
Active	U60110	Pray Harrold Anthro Lab 718 Remodel	5,000	0	0	5,000	5,000	0	0	5,000
Active	U60605	CAMP-Academic Affairs Relocation	120,000	0	0	120,000	120,000	0	0	120,000
Funding Source - Energy Efficiency Projects										
Active	U60535	ALEX-Condensate Receiver Replacement	10,000	0	0	10,000	10,000	0	0	10,000
Active	U60545	CAMP-Insulation	37,000	0	0	37,000	37,000	0	0	37,000
Active	U60550	CAMP-Steam Traps Repair/Replacement	37,000	0	0	37,000	37,000	0	0	37,000
Active	U60565	PIER-Steam Traps & Condensate Receiver Repair/f	25,000	0	0	25,000	25,000	0	0	25,000
Active	U60570	RACK-Condensate Pump Replacement	18,000	0	0	18,000	18,000	0	0	18,000
Active	U60575	SNOW-Condensate Return Pipe Replacement	12,000	0	0	12,000	12,000	0	0	12,000
Active	U60580	TUNN-Steam/Condensate Repairs	30,000	0	0	30,000	30,000	0	0	30,000
Active	U60585	WARN-Condensate System & Steam Traps Repairs	15,000	0	0	15,000	15,000	0	0	15,000

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Active	U60590	WELC-Condensate System Repair	40,000	0	0	40,000	40,000	0	0	40,000
		Funding Source - Facility Plan U00300								
Active	U04700	Welch Building Locks & Door Repairs	7,744	0	0	7,744	56,300	48,556	0	7,744
Active	U40500	Campus Backflow Device Installation	40,343	9,486	0	30,857	150,000	119,143	0	30,857
Active	U43950	Campus Walk Tour Side Walk Beautification	6,699	14,346	(176,158)	168,511	600,000	426,289	5,200	168,511
Active	U45350	Campus Video Surveillance System East	89,175	74,256	0	14,919	250,000	235,081	0	14,919
Active	U45500	Classroom Technology Projects	845,000	63,879	573,828	207,293	845,000	63,879	573,828	207,293
Active	U45800	Peas Masonry Repairs	2,163,911	67,370	(57,725)	2,154,266	2,295,300	98,609	42,425	2,154,266
Active	U46250	Campus Classroom Improvements	343,992	81,591	74,452	187,949	700,000	297,427	214,624	187,949
Active	U46400	Campus Classroom Finishes & Security Locks	25,605	0	0	25,605	100,000	74,395	0	25,605
		Funding Source - Housing Reserves M&R Plan								
Active	U39650	Cornell Courts Roof Two Buildings	50,000	0	54,800	(4,800)	50,000	0	54,800	(4,800)
Active	U40050	601W Forest Partial Window Replacement	17,918	0	0	17,918	28,000	10,082	0	17,918
Active	U43700	Housing & Dining Wireless Upgrade	53,801	6,400	0	47,401	306,000	177,610	80,989	47,401
Active	U45750	Housing & Dining Keltron Upgrade for Auxiliary Builc	31,902	0	0	31,902	88,500	56,598	0	31,902
Active	U46200	Pittman Riser Valves Controls & Water Supply	20,928	0	0	20,928	29,000	8,072	0	20,928
Active	U46300	Downing Elevator Replace	43,541	60,030	(122,485)	105,996	309,300	79,552	123,752	105,996
Active	U46550	Hill Restoration 5th Floor	26,843	1,500	0	25,343	35,000	9,657	0	25,343
Active	U47100	Dining Commons 1 Conceptual Design & Program S	11,000	7,600	(22,800)	26,200	49,000	15,200	7,600	26,200
Active	U47750	OLDS-ADA Pool Lifts	11,000	0	0	11,000	11,000	0	0	11,000
Active	U48000	601 W Forest Siding Replacement	35,000	0	0	35,000	35,000	0	0	35,000
Active	U48100	Warner Club Pool Hot Tub	100,000	0	0	100,000	100,000	0	0	100,000
Active	U60005	Complex 2 Lobby Renovation	120,000	10,475	49,854	59,671	120,000	10,475	49,854	59,671
Active	U60015	Complex 2 Smoke Detector Hardwiring	158,000	58,000	0	100,000	158,000	58,000	0	100,000
Active	U60125	Cornell Courts Sidewalk Replacement	40,000	9,785	0	30,215	40,000	9,785	0	30,215
Active	U60175	Owen College of Business Dining Satellite Renovati	75,698	34,854	13,157	27,687	80,000	39,156	13,157	27,687
		Funding Source - Insurance Claims								
Active	U45100	Bowen Field house Flood 09/08/06	543,000	15,800	(27,285)	554,485	1,880,000	1,180,918	144,597	554,485
Active	U45150	P. H. Condensate Pump Fail 09/21/06	17,000	16,295	0	705	28,500	27,795	0	705
Active	U47300	Pray-Harold Loading Dock Sink Hole	7,500	1,067	0	6,433	7,500	1,067	0	6,433
Active	U47350	Alex Fire Alarm Repair/Replace	350,000	0	0	350,000	350,000	0	0	350,000
		Funding Source - Multiple Sources								
Active	U46100	Owen-HVAC System Review & Renovation	143,286	2,854	0	140,432	162,000	21,568	0	140,432
Active	U47800	Roosevelt Room 2 Furniture/Finish Upgrade	170,000	0	0	170,000	170,000	0	0	170,000
Active	U60200	Heating Plant Tank Farm Restoration	1,300,000	0	0	1,300,000	1,300,000	0	0	1,300,000
		Funding Source - Multiple-Safety and Security								
Active	U39450	Campus Video Surveillance System	113,900	67,721	0	46,179	363,900	317,721	0	46,179
Active	U40750	Campus Emergency Re-Keying Campus Building	44,453	23,546	0	20,908	900,000	853,158	25,934	20,908
Active	U46350	Buell Elevator Replace	45,535	132,494	(191,121)	104,162	309,300	204,431	707	104,162
Active	U46500	Parking DPS Renovation & Addition	2,615,000	59,461	682,885	1,872,654	2,615,000	113,321	629,025	1,872,654
Active	U60215	Campus Fire Safety II Insp.	36,269	5,331	0	30,938	45,000	14,062	0	30,938
Active	U60350	CAMP-Safety & Security Audit Initiatives	500,000	0	0	500,000	500,000	0	0	500,000
Active	U60360	CAMP-Annual Safety/Security Issues	100,000	0	0	100,000	100,000	0	0	100,000

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Active	U60365	Camp-Emergency Evacuation Signage	50,000	0	0	50,000	50,000	0	0	50,000
Active	U60370	COOP-Cooper Fire Alarm System	34,000	0	0	34,000	34,000	0	0	34,000
		Funding Source - Restricted Gifts								
Active	U40825	Parsons Project A/E Design	22,566	8,304	22,066	(7,804)	80,400	64,389	23,815	(7,804)
Active	U47200	Alexander 217/217A Renovation	1,502	0	1,337	165	9,000	7,498	1,337	165
Active	U47400	Halle Reading Alcove	29,583	2,179	4,908	22,496	35,000	2,179	10,325	22,496
		Totals for Active Projects:	17,870,676	4,333,051	(1,586,275)	15,123,900	67,039,748	49,512,518	2,403,330	15,123,900
		Funding Source - Asset Preservation								
Pending	U60035	Pierce Roof Repair	176,000	0	0	176,000	176,000	0	0	176,000
Pending	U60055	Halle Interior Finishes	35,000	0	0	35,000	35,000	0	0	35,000
Pending	U60070	Quirk Roof Repair	63,360	0	0	63,360	63,360	0	0	63,360
Pending	U60195	Campus Contingency	450,341	0	0	450,341	505,880	0	0	505,880
		Funding Source - Asset Preservation fy08				0				
Pending	U60375	CAMP-Absorber 3 Yr. Overhauls	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60410	CAMP-Coil Winterizing	25,000	0	0	25,000	25,000	0	0	25,000
Pending	U60415	CAMP-Cooling Tower & Chilled Water Sys Chem Tr	30,000	0	0	30,000	30,000	0	0	30,000
Pending	U60440	CAMP-Interior Finishes	40,000	0	0	40,000	40,000	0	0	40,000
Pending	U60445	CAMP-Roof Repairs	45,000	0	0	45,000	45,000	0	0	45,000
Pending	U60465	ALEX-Roofing Repairs	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60480	CAMP-Campus Standards & Specifications	300,000	0	0	300,000	300,000	0	0	300,000
Pending	U60485	CAMP-Condensate Return Plan	30,000	0	0	30,000	30,000	0	0	30,000
Pending	U60490	Camp-Contingency	486,000	0	0	486,000	486,000	0	0	486,000
Pending	U60495	CAMP-Emergency Funds	300,000	0	0	300,000	300,000	0	0	300,000
Pending	U60500	CAMP-North Loop Steam/Condensate Metering	75,000	0	0	75,000	75,000	0	0	75,000
Pending	U60510	SCUL-Sculpture Studio Fire Alarm Repairs	45,000	0	0	45,000	45,000	0	0	45,000
		Funding Source - Auxiliary Reserves FY08								
Pending	U60700	BEST-Paint Building Interior	85,000	0	0	85,000	85,000	0	0	85,000
Pending	U60705	CC-Cornell Courts Stair Replacement	180,000	0	0	180,000	180,000	0	0	180,000
Pending	U60710	DC-2 Cash Office Alarm & Cameras	10,000	0	0	10,000	10,000	0	0	10,000
Pending	U60720	HDUC-Delayed Egress Hardware	75,000	0	0	75,000	94,000	0	0	94,000
Pending	U60725	HDUC-Housing & Dining Utilization Assessment Stu	100,000	0	0	100,000	100,000	0	0	100,000
Pending	U60730	HDUC-Standards & Specifications for Housing/ Dini	62,000	0	0	62,000	62,000	0	0	62,000
Pending	U60735	STUD-Cash Office Alarm & Cameras	35,000	0	0	35,000	35,000	0	0	35,000
Pending	U60740	CAMP-Campus Parking Evaluation Study/Plan	120,000	0	0	120,000	120,000	0	0	120,000
Pending	U60745	PARK-Reconfiguration of Parking Structure/DPS	90,000	0	0	90,000	90,000	0	0	90,000
Pending	U60750	Parking Contingency 2008	200,000	0	0	200,000	200,000	0	0	200,000
Pending	U60755	Contingency M & R Other	197,000	0	0	197,000	197,000	0	0	197,000
Pending	U60760	RACK-Carpet Replacement	32,000	0	0	32,000	32,000	0	0	32,000
		Funding Source - Bond Proceeds								
Pending	U60600	MARK-Mark Jefferson Science Complex	2,700,000	0	0	2,700,000	100,000,000	0	0	100,000,000
		Funding Source - Department Reserves								

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Pending	U60030	Campus Misc Parking Repairs	28,500	0	0	28,500	28,500	0	0	28,500
Pending	U60300	Owen College of Business Parking Structure Repair	30,000	0	0	30,000	30,000	0	0	30,000
Pending	U60305	Campus North Lot 2 Repairs	185,000	0	0	185,000	185,000	0	0	185,000
Pending	U60310	Campus East Circle Drive Restoration	115,000	0	0	115,000	115,000	0	0	115,000
		Funding Source - Departmental Initiatives								
Pending	U60610	CAMP-Department Funded Contingency	196,000	0	0	196,000	196,000	0	0	196,000
Pending	U60615	Convocation Clothing Store Conversion	200,000	0	0	200,000	200,000	0	0	200,000
Pending	U60620	HALL-Staff Elevator Access Card Control	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60625	HALL-Rear Exit Property Loss/Security Control	10,000	0	0	10,000	10,000	0	0	10,000
Pending	U60630	Howell Continuing Ed Multiple Classroom Furn	100,000	0	0	100,000	100,000	0	0	100,000
Pending	U60635	Livonia Multi Classroom Furniture & White Boards/C	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60640	OEST-Baseball Press box Expansion	400,000	0	0	400,000	400,000	0	0	400,000
Pending	U60645	OWEN-401-473 installation of new carpet	30,000	0	0	30,000	30,000	0	0	30,000
Pending	U60650	Pierce 4th Floor Admissions Reception Area	50,000	0	0	50,000	50,000	0	0	50,000
Pending	U60655	PORT-120 Cate Lab Camera System	10,000	0	0	10,000	10,000	0	0	10,000
Pending	U60660	PRAY-ICT Long Range Power Requirement Study	500,000	0	0	500,000	500,000	0	0	500,000
Pending	U60665	Rackham 219 Finishes	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60670	Roosevelt 107 Main Floor Restroom Renovation	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60675	SILL- New Equipment Installation Room 200	21,000	0	0	21,000	21,000	0	0	21,000
Pending	U60680	WSOF-New Locker Rooms	150,000	0	0	150,000	155,000	0	0	155,000
		Funding Source - Energy Efficiency Projects								
Pending	U60540	CAMP-Energy Project Contingency	250,000	0	0	250,000	250,000	0	0	250,000
Pending	U60555	HEAT-Heating Plant Reverse Osmosis	170,000	0	0	170,000	170,000	0	0	170,000
Pending	U60560	OWEN-Cooling Tower Chemical free treatment	35,000	0	0	35,000	35,000	0	0	35,000
		Funding Source - Facility Plan U00300								
Pending	U60115	Phoenix Building DECA Relocation	13,500	0	0	13,500	13,500	0	0	13,500
		Funding Source - Housing Reserves M&R Plan								
Pending	U60010	Complex 2 Riser Valves	129,000	0	0	129,000	129,000	0	0	129,000
Pending	U60120	Cornell Courts Building A Roof & Sump Replacemer	15,000	0	0	15,000	15,000	0	0	15,000
Pending	U60130	Westview Laundry Tub Replacement	15,000	0	0	15,000	15,000	0	0	15,000
Pending	U60135	601 Forest Exterior Paint	15,000	0	0	15,000	15,000	0	0	15,000
Pending	U60145	Complex 3 Riser Installation	48,000	0	0	48,000	48,000	0	0	48,000
Pending	U60155	Dining Common 3 Booster Pump Replacement	25,000	0	0	25,000	25,000	0	0	25,000
Pending	U60160	Hill Hall Elevator Room AC	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60170	Hoyt Elevator Repair	20,000	0	0	20,000	20,000	0	0	20,000
Pending	U60260	Dining Common 2 Air Handler	70,000	0	0	70,000	70,000	0	0	70,000
Pending	U60270	Dining Common 3 Complex 3 Emergency Generator	150,000	0	0	150,000	150,000	0	0	150,000
Pending	U60275	Dining Common 2 ADA Power Assist Front Doors	7,000	0	0	7,000	7,000	0	0	7,000
Pending	U60690	HDUC-Contingency 2008	421,610	0	0	421,610	421,610	0	0	421,610
Pending	U60695	HDUC-Emergency Funds	260,000	0	0	260,000	260,000	0	0	260,000
		Funding Source - Insurance Claims								
Pending	U60685	Campus Insurance Contingency	200,000	0	0	200,000	200,000	0	0	200,000
		Funding Source - Multiple-Safety and Security								

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Pending	U60285	Campus Arc Fault Study/Labeling/Protective Gear	125,000	0	0	125,000	125,000	0		125,000
Pending	U60355	Camp-Mark Jefferson Pray Harold Re-keying Projec	100,000	0	0	100,000	100,000	0	0	100,000
Totals for Pending Projects:			10,221,311	0	0	10,221,311	107,600,850	0	0	107,600,850
Total Projects			28,190,631	4,376,156	(1,586,275)	25,400,749	174,873,459	49,745,379	2,403,330	122,724,750