

BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

SECTION: 5

DATE:

July 30, 2008

RECOMMENDATION

2008-2009 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve tuition and fee increases effective the Fall 2008 semester averaging 6.8% for operations and 0.9% for infrastructure/building improvements (total of 7.7%). The recommended tuition and fee rates are detailed below and on the attachment.

	<u>Tuition Rates</u>				<u>Tuition and Mandatory Fees*</u>		
	<u>2008-09</u>	<u>2007-08</u>	<u>Increase</u> <u>per SCH</u>	<u>Percent</u> <u>Increase</u>	<u>FYES</u> <u>FY09</u>	<u>FYES</u> <u>FY08</u>	<u>Percent</u> <u>Increase</u>
<u>Residents</u>							
Undergraduate	\$ 229.50	\$ 213.00	\$ 16.50	7.7%	\$ 8,069	\$ 7,490	7.7%
Masters	401.50	373.00	28.50	7.7%	10,600	9,848	7.7%
Doctoral	462.00	429.00	33.00	7.7%	8,064	7,488	7.7%
<u>Non-Residents</u>							
Undergraduate	\$ 676.00	\$ 627.50	\$ 48.50	7.7%	\$21,464	\$19,925	7.7%
Masters	791.50	734.75	56.75	7.7%	19,960	18,530	7.7%
Doctoral	892.00	828.25	63.75	7.7%	14,944	13,876	7.7%

* Based on 30 credit hours for Undergraduate, 24 for Masters, and 16 for Doctoral

STAFF SUMMARY

For an Undergraduate taking 30 credits, the annual cost for tuition and mandatory fees would increase by \$579 (7.7%) from \$7,490 to \$8,069. EMU remains an excellent educational value for students, with tuition and fees below many of the 15 State Universities in Michigan

Including these recommendations, 2008-09 tuition and fee revenue is budgeted at \$177.8 million, a \$7.2 million increase compared with the budget for 2007-08. The 0.9% tuition and fee increase that is designated for infrastructure/building improvements will generate \$1.5 million annually in additional funding.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2008-09 General Fund Revenue Budget of \$262.7 million.

ADMINISTRATIVE RECOMMENDATION

The proposed action has been reviewed and is recommended for Board approval.

University Executive Officer

7/30/08

Date

EASTERN MICHIGAN UNIVERSITY

Mandatory, Elective and Program Fees

	<u>Proposed 2008-09 Fee</u>	<u>Present 2007-08 Fee</u>	<u>2008-09 Over 2007-08</u>	
			<u>Amount</u>	<u>Percent</u>
<u>Mandatory Fees</u>				
General Fee	\$22.60	\$21.00	\$1.60	7.6%
Technology Fee	10.75	10.00	0.75	7.5%
Student Center	3.25	3.00	0.25	8.3%
Total per credit hour	\$36.60	\$34.00	\$2.60	7.6%
Registration Fee (per semester)	\$43.00	\$40.00	3.00	7.5%
<u>Elective Fees</u>				
Appl. Fee-On-line Grad	\$25.00	\$25.00	\$0.00	0.0%
Appl. Fee-On-line Ugrad	20.00	20.00	0.00	0.0%
Application, Paper Grad	35.00	35.00	0.00	0.0%
Application, Paper Ugrad	30.00	30.00	0.00	0.0%
Credit by Exam	1 SCH	1 SCH	N/A	N/A
Course Drop	12.00	11.00	1.00	9.1%
Graduation	95.00	90.00	5.00	5.6%
Record Initiation	88.00	82.00	6.00	7.3%
Installment	\$36/Semester	\$33/Semester	3.00	9.1%
Payment Plan	\$29/Semester	\$27/Semester	2.00	7.4%
Late Registration	\$120/Semester	\$110/Semester	10.00	9.1%
Late Payment	36.00	33.00	3.00	9.1%
Late Add Fee	120.00	110.00	10.00	9.1%
Program Adj.-Drop	12.00	11.00	1.00	9.1%
Transcript Fee	5.00	5.00	0.00	0.0%
Fast Track Fee	29.00	27.00	2.00	7.4%
Summer Orientation	215.00	200.00	15.00	7.5%
Student Teaching	135.00	125.00	10.00	8.0%
<u>Program Fees - 300 level courses and above (per credit hour)*</u>				
Sciences	\$52.00-\$61.00	\$48.25-\$56.75	\$3.75-\$4.25	7.7%
Business	\$52.00-\$61.00	\$48.25-\$56.75	\$3.75-\$4.25	7.7%
Education	\$45.75-\$61.00	\$42.50-\$56.75	\$3.25-\$4.25	7.7%
Health & Human Services	\$45.75-\$61.00	\$42.50-\$56.75	\$3.25-\$4.25	7.7%
Leadership and Counseling (Doctoral)	\$76.50	\$71.00	\$5.50	7.7%
Nursing	\$66.00-\$78.25	\$56.75-\$68.00	\$9.25-\$10.25	15.7%
Technology	\$52.00-\$64.00	\$48.25-\$59.50	\$3.75-\$4.50	7.7%
Foreign Languages	\$39.75-\$52.00	\$37.00-\$48.25	\$2.75-\$3.75	7.7%
Fine Arts	\$45.75-\$61.00	\$42.50-\$56.75	\$3.25-\$4.25	7.7%
Military Science	\$10.75	\$10.00	\$0.75	7.5%
All other courses (not covered above)	\$27.50	\$25.50	\$2.00	7.8%
<u>Program Fees - Other (per credit hour)</u>				
General Education **	\$14.00	\$13.00	\$1.00	7.7%
On-Line Course Fee	\$43.00	\$40.00	\$3.00	7.5%

* Varies by Course Level (300-499, 500-699, 700+)

** General education fee applies to 100 level courses in Mathematics, Communications, English, and Science