

BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

SECTION: 22

DATE:

June 23, 2009

RECOMMENDATION

2009-2010 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve tuition and fee increases effective the Fall 2009 semester averaging 3.82%. The recommended tuition and fee rates are detailed below and on the attachment.

	Tuition Rates				Tuition and Mandatory Fees*		
	2009-2010	2008-2009	Increase per SCH	Percent Increase	FYES FY10	FYES FY09	Percent Increase
Residents							
Undergraduate	\$238.25	\$229.50	\$8.75	3.8%	\$8,377	\$8,069	3.8%
Masters	\$416.75	\$401.50	\$15.25	3.8%	\$11,004	\$10,600	3.8%
Doctoral	\$479.50	\$462.00	\$17.50	3.8%	\$8,370	\$8,064	3.8%
Non-Residents							
Undergraduate	\$701.75	\$676.00	\$25.75	3.8%	\$22,282	\$21,464	3.8%
Masters	\$821.50	\$791.50	\$30.00	3.8%	\$20,718	\$19,960	3.8%
Doctoral	\$926.00	\$892.00	\$34.00	3.8%	\$15,514	\$14,944	3.8%

*Based on 30 credit hours for undergraduate, 24 for masters, and 16 for doctoral

STAFF SUMMARY

For an Undergraduate taking 30 credits, the annual cost for tuition and mandatory fees would increase by \$308 (3.82%) from \$8,069 to \$8,377. EMU remains an excellent educational value for students, with tuition and fees below the majority of the 15 Public State Universities in Michigan.

Including these recommendations, 2009-2010 tuition and fee revenue is budgeted at \$185.0 million, a \$7.2 million increase compared with the budget for 2008-09.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2009-2010 General Fund Revenue Budget of \$267.7 million

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

06/23/09

Date

EASTERN MICHIGAN UNIVERSITY

Mandatory, Elective and Program Fees

Attachment

	Proposed 2009-2010	Present 2008-2009 Fee	2009-10 Over 2008-09 Amount	Percent
<u>Mandatory Fees</u>				
General Fee	\$23.50	\$22.60	\$0.90	4.0%
Technology Fee	11.15	10.75	0.40	3.7%
Student Center	<u>3.35</u>	<u>3.25</u>	<u>0.10</u>	3.1%
Total per credit hour	\$38.00	\$36.60	\$1.40	3.8%
Registration Fee (per semester)	\$44.75	\$43.00	\$1.75	4.1%
<u>Elective Fees</u>				
Appl. Fee-On-line Grad	\$25.00	\$25.00	\$0.00	0.0%
Appl. Fee-On-line Ugrad	20.00	20.00	\$0.00	0.0%
Application, Paper Grad	35.00	35.00	\$0.00	0.0%
Application, Paper Ugrad	30.00	30.00	\$0.00	0.0%
Credit by Exam	1 SCH	1 SCH		N/A
Course Drop	12.00	12.00	\$0.00	0.0%
Graduation	95.00	95.00	\$0.00	0.0%
Installment (per semester)	36.00	36.00	\$0.00	0.0%
Payment Plan (per semester)	30.00	29.00	\$1.00	3.4%
Late Registration (per semester)	120.00	120.00	\$0.00	0.0%
Late Payment	38.00	36.00	\$2.00	5.6%
Late Add Fee	120.00	120.00	\$0.00	0.0%
Program Adj.-Drop	12.00	12.00	\$0.00	0.0%
Transcript Fee	5.00	5.00	\$0.00	0.0%
Fast Track Fee /a	0.00	29.00		N/A
Record Initiation /a	0.00	88.00		N/A
Summer Orientation /a	0.00	215.00		N/A
New Student Fee - Transfer /a	150.00	0.00		N/A
New Student Fee - Freshmen /a	300.00	0.00		N/A
New Student Fee - Grad/PBC/SB /a	100.00	0.00		N/A
Student Teaching	135.00	135.00	\$0.00	0.0%
<u>Program Fees - 300 level courses and above (per credit hour)*</u>				
Sciences	\$54.00-\$63.25	\$52.00-\$61.00	\$2.00-\$2.25	3.7%
Business	\$54.00-\$63.25	\$52.00-\$61.00	\$2.00-\$2.25	3.7%
Education	\$47.50-\$63.25	\$45.75-\$61.00	\$1.75-\$2.25	4.0%
Health & Human Services	\$47.50-\$63.25	\$45.75-\$61.00	\$1.75-\$2.25	3.7%
Leadership and counseling (Doctoral)	\$79.50	\$76.50	\$3.00	3.8%
Nursing	\$68.50-\$81.25	\$66.00-\$78.25	\$2.50-\$2.00	3.7%
Technology	\$54.00-\$66.50	\$52.00-\$64.00	\$2.00-1.50	3.8%
Foreign Languages	\$41.25-\$54.00	\$39.75-\$52.00	\$1.50-\$2.00	3.7%
Fine Arts	\$47.50-\$63.25	\$45.75-\$61.00	\$1.75-\$2.25	3.7%
Military Science	\$11.00	\$10.75	\$0.25	2.3%
All other courses (not covered above)	\$28.50	\$27.50	\$1.00	3.5%
<u>Program Fees - Other (per credit hour)</u>				
General Education **	\$14.50	\$14.00	\$0.50	3.6%
On-Line Course Fee	\$44.50	\$43.00	\$1.50	3.5%

* Varies by Course Level (300-499, 500-699, 700+)

** General education fee applies to 100 level courses in Mathematics, Communications, English, and Science

/a Effective for FY10, Fast Track Fee, Record Initiation, and Orientation will be combined into one New Student Fee for Freshmen, Transfer, and Graduate, Post Baccalaureate, and Second Bachelors students.