

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

<b>SECTION:</b> 22
<b>DATE:</b>
June 23, 2009

**RECOMMENDATION**

**2009-2010 TUITION AND FEES**

**ACTION REQUESTED**

It is recommended that the Board of Regents approve tuition and fee increases effective the Fall 2009 semester averaging 3.82%. The recommended tuition and fee rates are detailed below and on the attachment.

	Tuition Rates				Tuition and Mandatory Fees*		
	2009-2010	2008-2009	Increase per SCH	Percent Increase	FYES FY10	FYES FY09	Percent Increase
<b>Residents</b>							
Undergraduate	\$238.25	\$229.50	\$8.75	3.8%	\$8,377	\$8,069	3.8%
Masters	\$416.75	\$401.50	\$15.25	3.8%	\$11,004	\$10,600	3.8%
Doctoral	\$479.50	\$462.00	\$17.50	3.8%	\$8,370	\$8,064	3.8%
<b>Non-Residents</b>							
Undergraduate	\$701.75	\$676.00	\$25.75	3.8%	\$22,282	\$21,464	3.8%
Masters	\$821.50	\$791.50	\$30.00	3.8%	\$20,718	\$19,960	3.8%
Doctoral	\$926.00	\$892.00	\$34.00	3.8%	\$15,514	\$14,944	3.8%

\*Based on 30 credit hours for undergraduate, 24 for masters, and 16 for doctoral

**STAFF SUMMARY**

For an Undergraduate taking 30 credits, the annual cost for tuition and mandatory fees would increase by \$308 (3.82%) from \$8,069 to \$8,377. EMU remains an excellent educational value for students, with tuition and fees below the majority of the 15 Public State Universities in Michigan.

Including these recommendations, 2009-2010 tuition and fee revenue is budgeted at \$185.0 million, a \$7.2 million increase compared with the budget for 2008-09.

**FISCAL IMPLICATIONS**

The recommended tuition and fee increases are incorporated in the recommended 2009-2010 General Fund Revenue Budget of \$267.7 million

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.

\_\_\_\_\_  
University Executive Officer

06/23/09  
\_\_\_\_\_  
Date

# EASTERN MICHIGAN UNIVERSITY

## Mandatory, Elective and Program Fees

Attachment

	Proposed 2009-2010	Present 2008-2009 Fee	2009-10 Over 2008-09 Amount	Percent
<b><u>Mandatory Fees</u></b>				
General Fee	\$23.50	\$22.60	\$0.90	4.0%
Technology Fee	11.15	10.75	0.40	3.7%
Student Center	<u>3.35</u>	<u>3.25</u>	<u>0.10</u>	3.1%
Total per credit hour	\$38.00	\$36.60	\$1.40	3.8%
Registration Fee (per semester)	\$44.75	\$43.00	\$1.75	4.1%
<b><u>Elective Fees</u></b>				
Appl. Fee-On-line Grad	\$25.00	\$25.00	\$0.00	0.0%
Appl. Fee-On-line Ugrad	20.00	20.00	\$0.00	0.0%
Application, Paper Grad	35.00	35.00	\$0.00	0.0%
Application, Paper Ugrad	30.00	30.00	\$0.00	0.0%
Credit by Exam	1 SCH	1 SCH		N/A
Course Drop	12.00	12.00	\$0.00	0.0%
Graduation	95.00	95.00	\$0.00	0.0%
Installment (per semester)	36.00	36.00	\$0.00	0.0%
Payment Plan (per semester)	30.00	29.00	\$1.00	3.4%
Late Registration (per semester)	120.00	120.00	\$0.00	0.0%
Late Payment	38.00	36.00	\$2.00	5.6%
Late Add Fee	120.00	120.00	\$0.00	0.0%
Program Adj.-Drop	12.00	12.00	\$0.00	0.0%
Transcript Fee	5.00	5.00	\$0.00	0.0%
Fast Track Fee /a	0.00	29.00		N/A
Record Initiation /a	0.00	88.00		N/A
Summer Orientation /a	0.00	215.00		N/A
New Student Fee - Transfer /a	150.00	0.00		N/A
New Student Fee - Freshmen /a	300.00	0.00		N/A
New Student Fee - Grad/PBC/SB /a	100.00	0.00		N/A
Student Teaching	135.00	135.00	\$0.00	0.0%
<b><u>Program Fees - 300 level courses and above (per credit hour)*</u></b>				
Sciences	\$54.00-\$63.25	\$52.00-\$61.00	\$2.00-\$2.25	3.7%
Business	\$54.00-\$63.25	\$52.00-\$61.00	\$2.00-\$2.25	3.7%
Education	\$47.50-\$63.25	\$45.75-\$61.00	\$1.75-\$2.25	4.0%
Health & Human Services	\$47.50-\$63.25	\$45.75-\$61.00	\$1.75-\$2.25	3.7%
Leadership and counseling (Doctoral)	\$79.50	\$76.50	\$3.00	3.8%
Nursing	\$68.50-\$81.25	\$66.00-\$78.25	\$2.50-\$2.00	3.7%
Technology	\$54.00-\$66.50	\$52.00-\$64.00	\$2.00-1.50	3.8%
Foreign Languages	\$41.25-\$54.00	\$39.75-\$52.00	\$1.50-\$2.00	3.7%
Fine Arts	\$47.50-\$63.25	\$45.75-\$61.00	\$1.75-\$2.25	3.7%
Military Science	\$11.00	\$10.75	\$0.25	2.3%
All other courses (not covered above)	\$28.50	\$27.50	\$1.00	3.5%
<b><u>Program Fees - Other (per credit hour)</u></b>				
General Education **	\$14.50	\$14.00	\$0.50	3.6%
On-Line Course Fee	\$44.50	\$43.00	\$1.50	3.5%

\* Varies by Course Level (300-499, 500-699, 700+)

\*\* General education fee applies to 100 level courses in Mathematics, Communications, English, and Science

/a Effective for FY10, Fast Track Fee, Record Initiation, and Orientation will be combined into one New Student Fee for Freshmen, Transfer, and Graduate, Post Baccalaureate, and Second Bachelors students.