



Review of Capital Projects

September 22, 2009



Capital Projects Highlighted

- Science Complex
- Pray-Harrold Renovation
- Department of Public Safety
- Jean Noble Parsons Center
- Parking Improvements (Ann, WCD, Snow)
- Campus Roofing
- Apartment Renovations
- Pittman FF&E Improvement
- Indoor Athletic Practice Facility
- Brown-Munson Window Replacement
- Wise Heating System Upgrades
- Complex Three Boiler Plant
- Fletcher Building
- Westview Roofing
- Rynearson Scoreboard
- Border to Border Trail

Mark Jefferson Science Complex



Financial Status

- \$90,000,000 Total Budget
- Project Currently on Budget
 - Just Under 1/3 of Total Project Dollars committed as of August 27, 2009

Schedule Status

- Total Project 5% Complete as of August 27, 2009
- Bld. Enclosure Completion (Addition) – March 1, 2010

Work in Progress (Addition)

- Steel Erection (South Half)
- Retaining Wall (South Half)
- Footings & Foundation (North Half)

Look Ahead (Addition)

- Pour Flooring (South Half)
- Steel Erection (North Half)
- Fire Proofing (South Half)
- Mechanical Layout

Pray-Harrold Renovations



- **Financial Status**

- \$42,000,000 Total Budget
- Project Currently on Budget

- **Schedule Status**

- JCOS Approval on May 7, 2009
- Legislative Funding Approval Signed by Governor on July 10, 2009

- **Work in Progress**

- Completing Design Development Documents September 2009
- CM Procurement Process Completed August / Sept. 2009

- **Look Ahead**

- DMB Review and Approval of Design Development Documents
- Construction Documents Completion early 2010

Department of Public Safety Renovations



○ Financial Status

- \$3,900,000 Total Budget
- Project Completed Under Budget
 - Reconciliation in Progress

○ Schedule Status

- Substantially Complete and Occupied on August 7, 2009
- Additional DPS Parking Substantially Complete as of August 28, 2009

○ Work in Progress

- Final Punch List Completion
- Canopy Installation for DPS Vehicular Parking Area
- Project Closeout

Jean Noble Parsons Center



- **Financial Status**

- \$2,142,400 Total Project Budget
- Project Currently on Budget

- **Schedule Status**

- Scheduled for Substantial Completion October 2009



- **Work in Progress**

- Finishes
- Parking and Drive
- Final Grading and Landscape

- **Look Ahead**

- Substantial Completion
- Punch List
- Project Closeout

Parking Improvements

(Ann St., West Circle Drive, Snow Lot)



Ann St.



WCD



Snow

Financial Status

- \$604,000 Ann St.
- \$275,000 WCD
- \$133,000 Snow

Schedule Status

- Original Completion Date August 14 – Ann St.
 - Completion Date September 4
- Complete June 12 – WCD
- Complete June 25 - Snow

Work in Progress

- Project Close Out – Ann St.

Campus Roofing



- **Financial Status**

- \$1,125,000 Total Budget
 - Roofing of 11 Campus Buildings
- Project Currently on Budget

- **Schedule Status**

- Bidding Completion September 4, 2009
- Substantial Completion – November 30, 2009



- **Work in Progress**

- Contract Award
- Commence Construction

- **Look Ahead**

- Selective Demo and Tear-Off
- New Roofing Installation
- Substantial Completion
- Project Closeout

Apartments Renovations

(Westview Apartment Complex)

Before



After



Financial Status

- \$350,000 Total Budget
 - Original Scope (23 Units) Completed Under Budget
 - Additional Scope (8 Units) From Realized savings *No Budget Increase*

Schedule Status

- Original Scope Substantially Completed July 15th
- Additional Scope - Substantial Completion September 30th

Work in Progress

- Completing Additional Scope
- Commencing Punch list (Additional Scope)

Look Ahead

- Project Closeout

Pittman Hall FF&E Improvements

Existing



Proposed



- **Financial Status**

- \$1,630,000 Total Budget
- Project Currently on Budget

- **Schedule Status**

- Construction Documents Completion September 09

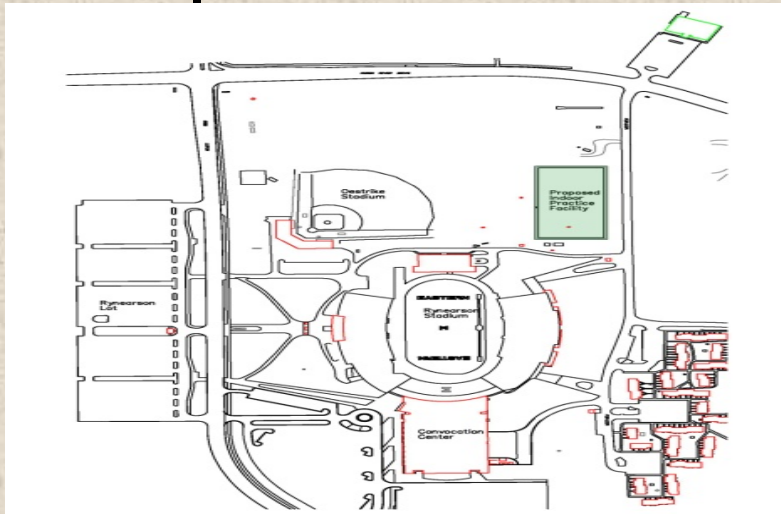
- **Work in Progress**

- Bidding / Procurement September / October 09

- **Look Ahead**

- Demo / Construction to Commence October 09

Indoor Athletic Practice Facility



- **Financial Status**

- \$3,920,700 Total Budget

- **Schedule Status**

- JCOS Meeting September 10, 2009
- Anticipated Substantial Completion February 11, 2010

- **Work in Progress (Pending JCOS Approval)**

- Dome Structure and Turf Procurement
- Civil / Site Construction Documents

- **Look Ahead**

- Site Work Mobilization September 24, 2009 (Pending JCOS Approval)

Brown-Munson Window Replacement



Financial Status

- \$1,779,000 Window Budget
- Project Currently on Budget
 - Anticipate Project to be completed on Budget

Schedule Status

- Scheduled for Completion End March 2010
 - Anticipate Project to be completed on Time

Work in Progress

- Begin Test Run Window Removal and Installation on Aug. 24
- Full Project Kickoff Sep. 14

Look Ahead

- Town Hall Meetings with Tenants
- Abatement
- Window Installation

Wise Heating System Upgrades



Financial Status

- \$2,229,249 Mechanical Budget
- Project Currently on Budget
 - Anticipate Project to be Completed on Budget

Schedule Status

- Scheduled for Completion End September 2009
 - Anticipate Project to be completed on Time

Work in Progress

- Work Complete in Tenant Spaces
- Installation of Heating System in Basement
- Electrical Hookups

Look Ahead

- Controls Commissioning and Verification

Complex Three New Boiler Plant



Financial Status

- \$2,430,000 Total Budget
- Project Currently on Budget
 - Anticipate Project to be completed on Budget

Schedule Status

- Scheduled for Completion End December 2009
 - Anticipate Project to be completed on Time

Work in Progress

- Installation of Domestic Hot Water System
- Kitchen Hood and Equipment Installation

Look Ahead

- Hot Water Heating System Installation
- Gas Meter Hookup by DTE

Fletcher Building



Financial Status

- \$350,000 Total Budget for Autism Collaborative
- Project Currently on Budget

Schedule Status

- Closing Completed August 12, 2009
- EMU Ownership started September 1, 2009
- Ypsilanti School District tenancy for Culinary Arts through end of 2009.

Work in Progress

- Programming & Design for Autism Collaborative Ongoing

Look Ahead

- Renovations for Autism Collaborative
- Miscellaneous Improvements to upgrade to Campus requirements

Westview Roofing



Financial Status

- \$542,000 Original Budget
 - \$555,700 Revised Budget to Incorporate Replacement of all 24 Roofs
- Project Currently on Budget

Schedule Status

- Commenced Roofing on August 10, 2009
- Substantial Completion October 2, 2009

Work in Progress

- (9) Completed Roofs as of August 27, 2009
- Gutter and Downspout Replacement
- Continue Existing Roof Tear-Offs and Replacements on Remaining Buildings.

Look Ahead

- Project Completion and Closeout

Rynearson Scoreboard



Financial Status

- \$561,160 Original Budget
- Project Currently on Budget

Schedule Status

- Demolition of Old Scoreboard August 6, 2009
- Erection of New Scoreboard August 17, 2009
- Substantially Complete and Operational August 28, 2009

Work in Progress

- Commissioning / Training from August 31 to September 4
- Punch List complete September 18

Look Ahead

- Project Closeout

Border to Border Trail



Financial Status

- Cost Share with Washtenaw County
- \$262,700 Total Budget
- \$100,000 EMU Share
- Project Currently on Budget

Schedule Status

- Commenced Pathway on August 10, 2009
- Substantial Completion August 28, 2009

Work in Progress

- Project Closeout

EMU Capital Projects 2008 to 2012

Capital Projects (Major and Other Committed Projects)

2008 to 2012

