

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

SECTION: 25

DATE:
June 21, 2011

RECOMMENDATION

2011-2012 Tuition and Fees

ACTION REQUESTED

It is recommended that the Board of Regents approve an increase of 3.65% on the current tuition, mandatory fees, program fees (with the exception of the "all other course" fee) and elective fees starting with the Fall 2011 semester. In addition, it is recommended that the Board of Regents approve new lab and studio fees. Both the recommended and the current tuition and fee rates are detailed below and on the attachment.

	<u>Tuition Rates</u>				<u>Tuition and Mandatory Fees</u>		
	<u>2011-2012</u>	<u>2010-2011</u>	<u>Increase per SCH</u>	<u>Percent Increase</u>	<u>FYES FY11</u>	<u>FYES FY10</u>	<u>Percent Increase</u>
<u>Residents</u>							
Undergraduate	\$246.95	\$238.25	\$8.70	3.65%	\$8,683	\$8,377	3.65%
Masters	\$431.95	\$416.75	\$15.20	3.65%	\$11,405	\$11,004	3.65%
Doctoral	\$497.00	\$479.50	\$17.50	3.65%	\$8,675	\$8,370	3.65%
<u>Non-Residents</u>							
Undergraduate	\$727.35	\$701.75	\$25.60	3.65%	\$23,095	\$22,282	3.65%
Masters	\$851.45	\$821.50	\$29.95	3.65%	\$21,473	\$20,718	3.65%
Doctoral	\$959.80	\$926.00	\$33.80	3.65%	\$16,080	\$15,514	3.65%

STAFF SUMMARY

For an Undergraduate student taking 30 credits, the annual cost for tuition and mandatory fees would be \$8,683, a 3.65% increase over last fiscal year. This equates to an increase of \$306 or \$10.20 more per credit hour. This tuition and fee increase, coupled with last year's 0% and FY10's 3.8%, further demonstrates Eastern Michigan University's commitment to hold tuition and fee increases to a minimum and to deliver a high quality education at affordable tuition and fee levels. The 2011-12 rate increase for all tuition and fees amounts to a weighted average of approximately 4.25%.

The Total 2011-12 tuition and fee revenue is budgeted at \$210.3 million reflecting a budgeted student credit hour growth of 1.75%.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2011-12 General Fund Revenue Budget of \$281.4 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

6-21-11

Date

Eastern Michigan University
Mandatory, Program, and Elective Fees

	Proposed 2011-12		Present 2010-11		2011-12 Over 2010-11	
					Amount	Percent
Registration Fee (per semester)	\$	46.35	\$	44.75	\$ 1.60	3.6%
<u>Mandatory fees (per SCH)</u>						
General	\$	24.40	\$	23.50	\$ 0.90	3.8%
Technology	\$	11.55		11.15	0.40	3.6%
Student Union	\$	3.45		3.35	0.10	3.0%
Total per Credit Hour	\$	39.40	\$	38.00	\$ 1.40	3.7%
<u>Program fees - 300 level courses and above (per SCH)</u>						
Sciences		\$56.00-\$65.55		\$54.00-\$63.25	\$2.00-\$2.30	3.6%
Business		\$56.00-\$65.55		\$54.00-\$63.25	\$2.00-\$2.30	3.6%
Technology		\$56.00-\$68.90		\$54.00-\$66.50	\$2.00-\$2.40	3.6%
Education		\$49.25-\$65.55		\$47.50-\$63.25	\$1.75-\$2.30	3.6%
Health and Human Services		\$49.25-\$65.55		\$47.50-\$63.25	\$1.75-\$2.30	3.6%
Fine Arts		\$49.25-\$65.55		\$47.50-\$63.25	\$1.75-\$2.30	3.6%
Nursing		\$71.00-\$84.20		\$68.50-\$81.25	\$2.50-\$2.95	3.6%
Foreign Languages		\$42.75-\$56.00		\$41.25-\$54.00	\$1.50-\$2.00	3.6%
Leadership / Counseling -Doctoral	\$	82.40	\$	79.50	\$ 2.90	3.6%
Military Science	\$	-	\$	11.00	\$ (11.00)	-100.0%
All Other courses		\$38.50-\$65.55-\$82.40	\$	28.50	\$10-\$53.90	35%+
Lab and Studio Fees (New Fee)		Various Amounts (range \$0 - \$75/course)	\$	-	N/A	N/A
<u>Elective fees</u>						
Application fees, online graduate	\$	25.00	\$	25.00	\$ -	0.0%
Application fees, online undergraduate	\$	20.00	\$	20.00	\$ -	0.0%
Application fees, paper graduate	\$	35.00	\$	35.00	\$ -	0.0%
Application fees, paper undergraduate	\$	30.00	\$	30.00	\$ -	0.0%
Credit by exam		1 SCH		1 SCH		3.6%
Graduation	\$	100.00	\$	95.00	\$ 5.00	5.3%
Installment	\$	36.00	\$	36.00	\$ -	0.0%
Payment plan	\$	32.00	\$	30.00	\$ 2.00	6.7%
Late registration	\$	125.00	\$	120.00	\$ 5.00	4.2%
Late payment	\$	40.00	\$	38.00	\$ 2.00	5.3%
Late add fee	\$	125.00	\$	120.00	\$ 5.00	4.2%
Program adjustment - drop	\$	13.00	\$	12.00	\$ 1.00	8.3%
Transcript fee	\$	5.00	\$	5.00	\$ -	0.0%
New student fee - transfer	\$	150.00	\$	150.00	\$ -	0.0%
New student fee - freshmen	\$	300.00	\$	300.00	\$ -	0.0%
New student fee - graduate	\$	100.00	\$	100.00	\$ -	0.0%
Student teaching	\$	145.00	\$	135.00	\$ 10.00	7.4%
On-line course fee	\$	46.50	\$	44.50	\$ 2.00	4.5%
General Education*	\$	14.50	\$	14.50	\$ -	0.0%

Weighted Avg.
Increase of
Elective Fees
Is 3.6%

*General Education fee applies to 100 level courses in Mathematics, Communications, English, and Science