



General Fund Scholarships, Awards and Grants

Proposal for 2013-2014

Division of Academic and Student Affairs

October 30, 2012

TABLE OF CONTENTS

EXECUTIVE SUMMARY

CHART A

2013-2014 Budget Request

Academic Scholarships, Awards and Grants (Athletic, Federal, State)

CHART B

2013-2014 Athletic Grants-in-Aid Request

EXECUTIVE SUMMARY

Key highlights 2013-14:

It is recommended that the Board of Regents approve the General Fund Scholarships, Awards, and Grants proposal for the \$38,085,000.

The primary source of funding increase reflects the recruitment of a 2012 FTIAC of 2,595 students, 465 students higher than previous year. The expectation is to continue to recruit a 2013 FTIAC class of 2,600 as reflected in this request.

Summary

I.	Total Academic Scholarships, Awards and Grants	\$25,963,000
II.	Athletic Grants-in-Aid	\$ 7,097,000
III.	Federal and State Required Matches	\$ 650,000
IV.	Graduate Aid	\$ 4,375,000
	<i>2013/2014 Scholarship, Athletic Aid & Awards Proposal</i>	<u>\$38,085,000</u>

Note: Exceptions are made at the discretion of the Director of Financial Aid or designee. Unless otherwise noted, funds may be transferred from under-utilized accounts to other areas of need within the above accounts

Award Name	Fin Aid 12/13 Approved	Units	Fin Aid 13/14 Proposal	Units	Variance
Tuition Sensitive					
Academic Team Scholarship	50,000	3	50,000	3	0
Presidential Scholarship	1,000,000	57	1,000,000	57	0
Regents Gold Scholarship	484,000	50	484,000	50	0
Michigan Indian Tuition Waiver	230,000	60	230,000	60	0
Wade McCree Scholarship	75,000	15	60,000	10	(15,000)
National Scholars Program*	3,330,000	300	4,347,000	365	1,017,000
National Scholars Program* Provisional	584,000	40	0	0	(584,000)
EMU Vet Connect	35,000	3	35,000	3	0
Come Home to Michigan*			140,000	10	140,000
Not Tuition Sensitive					
Recognition of Excellence	1,300,000	831	1,000,000	650	(300,000)
EMU Success Scholarship	175,000	50	175,000	50	0
Campus Housing Awards	600,000	600	375,000	350	(225,000)
Leader Award	161,000	161	161,000	161	0
Regents Scholarship	1,800,000	700	1,290,000	560	(510,000)
Transfer Scholarship	800,000	450	400,000	225	(400,000)
Eagle Scholarship	900,000	540	525,000	390	(375,000)
Emerald Scholarship	4,112,000	1,920	10,000,000	3,775	5,888,000
TRUEMU	0	0	341,000	205	341,000
Challenge Award	400,000	0	525,000	500	125,000
Need Based					
University Grant	3,387,589	3,600	2,000,000	2,600	(1,387,589)
Education First Opp Scholarship (EFOS)	600,000	300	700,000	400	100,000
Departmentally Managed					
International Partnership Award*	1,560,000	165	1,560,000	165	0
International Partnership Award* Provisional	200,000	60	0	60	(200,000)
Michigan National Guard Grant	120,000	76	120,000	76	0
Honors College Award	200,000	200	200,000	200	0
Undergraduate Honors Assistantship	90,000	35	90,000	35	0
Communication and Theatre Arts Award	65,000	59	65,000	59	0
Music Service Award	60,000	76	60,000	76	0
ROTC Service Award	30,000	20	30,000	20	0
					0
Total Scholarships & Awards	22,348,589		25,963,000		3,614,411
Athletics					
Out State Tuition Differential*	1,941,000	122	1,585,000	122	(356,000)
Men's Athletic Award - Room/Board	1,239,000	151	1,299,000	151	60,000
Men's Athletic Award - Tuition/Fees	1,481,000	151	1,538,000	151	57,000
Spring Academic Aid	120,000		120,000		0
Women's Athletic Award - Tuition/Fees	1,310,000	134	1,360,000	134	50,000
Women's Athletic Award - Room/Board	1,095,000	134	1,150,000	134	55,000
Men's Football Summer	30,000		30,000		0
Women's Basketball Fifth Year Aid	15,000		15,000		0
Total Athletics	7,231,000		7,097,000		(134,000)
Federal Matching Funds					
Federal Work Study	1,000,000		627,000		(373,000)
Federal Perkins/NDSL	23,000		23,000		0
Federal Supplement Grant	0		0		0
Total Federal Matches	1,023,000		650,000		(373,000)
Total Undergraduate Aid	30,602,589		33,710,000		3,107,411
Graduate Aid					
Graduate Fellowships	250,000	214	200,000	172	(50,000)
Graduate Assistant Tuition	4,050,000	327	3,750,000	302	(300,000)
Doctorial Fellowships Tuition	525,000	43	425,000	35	(100,000)
Total Graduate Aid	4,825,000		4,375,000		(450,000)
Grand Total Financial Aid	35,427,589		38,085,000		2,657,411

* Non-Resident Tuition Differential awards

2013-14 ATHLETICS GRANTS-IN-AID REQUEST
Detailed Analysis by Sport 09/27/2012

Men's Athletic Aid		Sport	Room & Board	Tuition & Fees
NCAA	EMU			
85.0	85.0	Football	\$728,961	\$862,496
13.0	13.0	Basketball	\$111,488	\$131,911
11.7	11.7	Baseball	\$100,339	\$118,720
4.5	4.5	Golf	\$38,592	\$45,662
9.9	9.9	Swimming	\$84,902	\$100,455
12.6	12.6	Track/Cross Country	\$108,058	\$127,852
9.9	9.9	Wrestling	\$84,902	\$100,455
<u>146.6</u>	<u>146.6</u>	Total	<u>\$1,257,243</u>	<u>\$1,487,552</u>

\$2,744,795

93,616

5 Medicals @ \$18,723.11 (tuition, fees, room and board)

Total Men's Athletic Awards

\$2,838,410

Women's Athletic Aid		Sport	Room & Board	Tuition & Fees
NCAA	EMU			
15.0	15.0	Basketball	\$128,640	\$152,207
12.0	12.0	Softball	\$102,912	\$121,765
12.0	12.0	Volleyball	\$102,912	\$121,765
8.0	8.0	Tennis	\$68,608	\$81,177
14.0	14.0	Swimming	\$120,064	\$142,059
12.0	12.0	Gymnastics	\$102,912	\$121,765
18.0	18.0	Track/Cross Country	\$154,368	\$182,648
14.0	14.0	Soccer	\$120,064	\$142,059
6.0	6.0	Golf	\$51,456	\$60,883
20.0	20.0	Crew	\$171,520	\$202,942
<u>131.0</u>	<u>131.0</u>	Total	<u>\$1,123,457</u>	<u>\$1,329,270</u>

\$2,452,727

56,169

3 Medicals @ \$18,723.11 (tuition, fees, room, board)

Total Women's Athletic Awards

\$2,508,897

114 Out of State Tuition Differentials @ \$16,863

1,585,000

Spring Academic Aid

120,000

Men's Football Summer Aid

30,000

Women's Basketball 5th Year Aid

15,000

GRAND TOTAL ATHLETIC AWARDS

\$7,097,307

(rounded)

NOTE: Average projected tuition/fee increase of 3.5% and room/board increase of 3.5% used to calculate revised 2013-14 funding.