

**BOARD OF REGENTS**  
**EASTERN MICHIGAN UNIVERSITY**

**SECTION: 21**

**DATE:**  
June 18, 2013

**RECOMMENDATION**

**FISCAL YEAR 2013-2014 TUITION AND FEES**

**ACTION REQUESTED**

It is recommended that the Board of Regents approve a 3.75% increase in tuition and fees for the 2013-2014 academic year. The current and recommended tuition and fee rates are detailed below and on the attachment.

	<u>Tuition Rates</u>				<u>Tuition and Mandatory Fees</u>		
	<u>2013-2014</u>	<u>2012-2013</u>	<u>Increase per SCH</u>	<u>Percent Increase</u>	<u>FYES FY14</u>	<u>FYES FY13</u>	<u>Percent Increase</u>
<b><u>Residents</u></b>							
Undergraduate	\$266.30	\$256.70	\$9.60	3.75%	\$9,364	\$9,026	3.75%
Masters	\$465.85	\$449.00	\$16.85	3.75%	\$12,300	\$11,855	3.75%
Doctoral	\$536.00	\$516.65	\$19.35	3.75%	\$9,356	\$9,018	3.75%
<b><u>Non-Residents</u></b>							
Undergraduate	\$784.45	\$756.10	\$28.35	3.75%	\$24,909	\$24,008	3.75%
Masters	\$918.30	\$885.10	\$33.20	3.75%	\$23,159	\$22,322	3.75%
Doctoral	\$1,035.15	\$997.75	\$37.40	3.75%	\$17,342	\$16,716	3.75%

**STAFF SUMMARY**

This recommendation builds upon Eastern's commitment to provide students a high quality education at an affordable price. Eastern continues to be the State's leader in tuition restraint. With this recommendation, Eastern will have had the lowest dollar tuition increase over the last 5 years of any of the 15 public universities in the State. Eastern's tuition increases will have averaged 3.0% over the same 5-year timeframe.

For an Undergraduate Michigan resident student taking 30 credits, the annual cost for tuition and mandatory fees would be \$9,364, a 3.75% increase over last year. This equates to an increase of \$11.27 per credit hour.

**FISCAL IMPLICATIONS**

The recommended tuition and fee increases are incorporated in the recommended 2013-14 General Fund Revenue Budget of \$296.4 million.

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.

**University Executive Officer**

**Date**

# Eastern Michigan University

## Mandatory, Program, and Elective Fees

	Proposed 2013-14		Present 2012-13		2013-14 Over 2012-13	
					Amount	Percent
Registration Fee (per semester)	\$	50.00	\$	48.20	\$ 1.80	3.73%
<b><u>Mandatory fees (per SCH)</u></b>						
General	\$	26.40	\$	25.40	\$ 1.00	3.94%
Technology		12.45		12.00	0.45	3.75%
Student Center		3.65		3.55	0.10	2.82%
Total per Credit Hour	\$	42.50	\$	40.95	\$ 1.55	3.79%
<b><u>Program fees - 300 level courses and above (per SCH)</u></b>						
Sciences / Business		\$60.40 - \$70.70		\$58.20 - \$68.15	\$2.20 - \$2.55	3.7-3.8%
Technology		\$60.40 - \$74.35		\$58.20 - \$71.65	\$2.20 - \$2.70	3.8%
Education / HHS / Fine Arts		\$53.10 - \$70.70		\$51.20 - \$68.15	\$1.90 - \$2.55	3.7%
Foreign Languages		\$46.10 - \$60.40		\$44.45 - \$58.20	\$1.65 - \$2.20	3.7%
Nursing		\$76.55 - \$90.85		\$73.80 - \$87.55	\$2.75 - \$3.30	3.7-3.8%
Leadership / Counseling -Doctoral	\$	88.85	\$	85.65	\$ 3.20	3.7%
All Other courses - UGR	\$	41.50	\$	40.00	\$ 1.50	3.8%
All Other Courses - Grad	\$	70.70	\$	68.15	\$ 2.55	3.7%
All Other Courses - Doc	\$	88.85	\$	85.65	\$ 3.20	3.7%
Physican's Assistant	\$	83.00		n/a	n/a	n/a
<b><u>Elective fees</u></b>						
Application fees	\$	35.00	\$	35.00	\$ -	0.0%
Credit by exam		1 SCH		1 SCH	\$ -	0.0%
Graduation	\$	100.00	\$	100.00	\$ -	0.0%
Installment	\$	40.00	\$	38.00	\$ 2.00	5.3%
Payment plan	\$	34.00	\$	32.00	\$ 2.00	6.3%
Late registration	\$	135.00	\$	130.00	\$ 5.00	3.8%
Late payment	\$	45.00	\$	42.00	\$ 3.00	7.1%
Late add fee	\$	135.00	\$	130.00	\$ 5.00	3.8%
Program adjustment - drop	\$	15.00	\$	14.00	\$ 1.00	7.1%
Transcript fee	\$	5.00	\$	5.00	\$ -	0.0%
New student fee - transfer	\$	150.00	\$	150.00	\$ -	0.0%
New student fee - freshmen	\$	300.00	\$	300.00	\$ -	0.0%
New student fee - graduate	\$	100.00	\$	100.00	\$ -	0.0%
Student teaching	\$	155.00	\$	150.00	\$ 5.00	3.3%
On-line course fee	\$	50.00	\$	48.25	\$ 1.75	3.6%
General Education*	\$	15.00	\$	14.50	\$ 0.50	3.4%

\*General Education fee applies to 100 level courses in Mathematics, Communications, English, and Science