

**Eastern Michigan University**  
**Original Revenue Budget by Account**  
**2018, 2019 and 2020**

Acct	Acct Title	2018	2019	2020
0011	Acad Partnership Undergrad			4,450,000
0013	Acad Part Tuition Grad			1,000,000
0016	Tuition Doctoral	3,014,858	2,943,777	3,081,087
0020	Tuition Undergrad	167,549,888	160,786,206	149,560,920
0025	Tuition Academic Partnerships		4,743,000	
0036	Tuition Grad	37,303,370	35,606,635	33,332,134
0045	Registration Fee Undergrad	2,386,113	2,223,066	2,092,869
0050	Application Fee Undrgrad	235,000	233,000	205,000
0052	Application Fee Grad	130,000	108,000	98,000
0058	Grad Fee	525,000	491,000	477,000
0060	ID Card Fee	40,000	35,000	24,000
0062	Installment Fee	300,000	264,000	243,000
0065	Student Union Fee	50,000		
0066	Late Fee	2,120,000	2,281,000	1,860,000
0067	General Fee	355,000		
0068	Library Fines	15,000	10,000	8,000
0069	Technology Fee	170,000		
0070	Music Fees	20,000	20,000	20,000
0071	LiveText	45,000	50,000	-
0072	Non Credit Course Fee	270,000	1,280,000	275,000
0075	Program Fees Continuing Ed			180,000
0076	Program Fees Continuing Ed	8,135,000	5,795,000	2,536,000
0077	Program Fees Academic	5,368,125	5,411,414	3,419,552
0079	Online Fees		527,000	
0080	Program Adj Drops	140,000	128,000	105,000
0084	Transcripts	-	-	
0086	Late Registration Fee	165,000	214,000	124,000
0087	Late Add Fee	-	-	
0089	Online/Hybrid Fees		2,000,000	6,001,000
0091	New Student Freshman	530,000	489,600	444,000
0092	Student Teacher Fee	75,000	72,000	72,000
0093	New Student Transfer	400,000	355,000	289,000
0096	Payment Plan Fee	185,000	176,000	130,000
0097	New Student Grad PBC SB	220,000	193,000	157,000
0098	First Four Move-In		158,400	122,000
0125	Other Contracts and Grants	350,000	-	
0132	Consulting Revenue	8,000	4,000	4,000
0134	Service Revenue	429,000	440,000	410,000
0142	Merchandise Sales Other	2,000	-	
0232	Rent	113,322	18,475	30,000
0273	Lost Book Materials Replacement Fee	10,000	8,000	8,000
0275	Lost Book Processing Fees	8,000	4,000	5,000
0279	Inter Library Loan Fees	3,000	2,000	2,000
0344	Guest Meals Nontaxable	5,000	-	
0350	Vending Machine Income	200,000	40,000	36,000
0450	IDC Redistribution Federal	275,000	253,083	350,000
0455	IDC Redistribution State	5,000	15,048	10,000
0460	IDC Non Redistribution Other	17,000	19,895	45,000
0465	Administrative Fee Other		665,000	665,000
0470	IDC Redistribution Other	125,000	100,028	100,000
0515	ACA Federal Pell	40,000	40,000	35,000
0520	ACA Federal Cwsp Seog Perkins	150,000	100,000	
0525	Service Charge Returned Checks	25,000	30,000	30,000
0555	Commissions Non Taxable	17,000	10,000	5,000
0575	Miscellaneous Non Taxable	1,209,000	1,706,073	1,833,060
0610	State Appropriation	75,169,000	76,979,300	77,749,093
0624	Miscellaneous Revenue	17,133	471,000	-
0751	Investment Income Gross		3,000,000	2,000,000
<b>Grand Total</b>		<b>307,924,809</b>	<b>310,500,000</b>	<b>293,623,715</b>