

**Original Revenue Budget by Account  
2019,2020, 2021**

<b>Account</b>	<b>Description</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
0011	Acad Part Tuition Undergrad		4,450,000	4,900,000
0013	Acad Part Tuition Grad		1,000,000	2,135,000
0016	Tuition Doctoral	2,943,777	3,081,087	2,856,108
0020	Tuition Undergrad	160,786,206	149,160,920	144,965,333
0025	Tuition Academic Partnerships	4,743,000		
0036	Tuition Grad	35,606,635	33,332,134	31,915,382
0045	Registration Fee Undergrad	2,223,066	2,092,869	1,942,218
0050	Application Fee Undrgrad	233,000	313,000	200,000
0052	Application Fee Grad	108,000	(10,000)	100,000
0058	Grad Fee	491,000	477,000	475,000
0060	ID Card Fee	35,000	24,000	19,000
0062	Installment Fee	264,000	243,000	205,000
0066	Late Fee	2,281,000	1,860,000	1,350,000
0068	Library Fines	10,000	8,000	6,000
0070	Music Fees	20,000	20,000	20,000
0071	LiveText	50,000	-	-
0072	Non Credit Course Fee	1,280,000	275,000	285,000
0075	Test Fees			100,000
0076	Program Fees Continuing Ed	5,795,000	2,840,000	1,100,000
0077	Program Fees Academic	5,411,414	3,419,552	6,085,461
0079	Online Fees	527,000	4,694,000	5,665,566
0080	Program Adj Drops	128,000	105,000	105,000
0086	Late Registration Fee	214,000	124,000	145,000
0089	Online/Hybrid Fees	2,000,000	1,583,000	1,467,475
0091	New Student Freshman	489,600	444,000	350,000
0092	Student Teacher Fee	72,000	72,000	35,000
0093	New Student Transfer	355,000	289,000	300,000
0096	Payment Plan Fee	176,000	130,000	125,000
0097	New Student Grad PBC SB	193,000	157,000	160,000
0098	First Four Move-In	158,400	122,000	127,000
0132	Consulting Revenue	4,000	4,000	-
0134	Service Revenue	440,000	410,000	260,000
0232	Rent	18,475	30,000	15,000
0273	Lost Book Materials Replacement Fee	8,000	8,000	5,000
0275	Lost Book Processing Fees	4,000	5,000	5,000
0279	Inter Library Loan Fees	2,000	2,000	-
0350	Vending Machine Income	40,000	36,000	35,000
0450	IDC Redistribution Federal	253,083	350,000	450,000
0455	IDC Redistribution State	15,048	10,000	35,000
0460	IDC Non Redistribution Other	19,895	45,000	42,000
0465	Administrative Fee Other	665,000	665,000	665,000
0470	IDC Redistribution Other	100,028	100,000	170,000
0515	ACA Federal Pell	40,000	35,000	30,000
0520	ACA Federal Cwsp Seog Perkins	100,000	-	
0525	Service Charge Returned Checks	30,000	30,000	20,000
0555	Commissions Non Taxable	10,000	5,000	-
0575	Miscellaneous Non Taxable	1,706,073	1,833,060	1,703,000
0610	State Appropriation	76,979,300	77,749,093	77,556,000
0624	Miscellaneous Revenue	471,000	-	-
0751	Investment Income Gross	3,000,000	2,000,000	-
<b>Grand Total</b>		<b>310,500,000</b>	<b>293,623,715</b>	<b>288,130,543</b>