

**FY23 Original Revenue Budget by Account**

<b>Account</b>	<b>Account Title</b>	<b>Budget</b>
0011	Acad Part Tuition Undergrad	3,445,249
0013	Acad Part Tuition Grad	3,494,420
0016	Tuition Doctoral	3,387,796
0020	Tuition Undergrad	151,608,038
0036	Tuition Grad	31,410,753
0045	Registration Fee Undergrad	1,729,555
0050	Application Fee Undrgrad	200,000
0052	Application Fee Grad	30,000
0058	Grad Fee	410,000
0060	ID Card Fee	25,000
0062	Installment Fee	250,000
0066	Late Fee	1,350,000
0068	Library Fines	-
0070	Music Fees	30,000
0072	Non Credit Course Fee	250,000
0076	Program Fees Continuing Ed	700,000
0077	Program Fees Academic	8,583,144
0079	Online Fees	7,939,210
0080	Program Adj Drops	90,000
0081	Unearned Student Fees	-
0086	Late Registration Fee	140,000
0089	Online/Hybrid Fees	1,157,389
0091	New Student Freshman	480,000
0093	New Student Transfer	250,000
0096	Payment Plan Fee	130,000
0097	New Student Grad PBC SB	150,000
0098	First Four Move-In	125,000
0134	Service Revenue	400,000
0232	Rent	60,000
0350	Vending Machine Income	20,000
0450	IDC Redistribution Federal	830,000
0455	IDC Redistribution State	30,000
0460	IDC Non Redistribution Other	30,000
0465	Administrative Fee Other	665,000
0470	IDC Redistribution Other	130,000
0515	ACA Federal Pell	60,000
0525	Service Charge Returned Checks	10,000
0575	Miscellaneous Non Taxable	1,810,000
0610	State Appropriation	85,334,000
<b>Grand Total</b>		<b>306,744,554</b>