

| Account | Account Description | 2017 | 2018 | 2019 |
|---------|----------------------------------|-------------|-------------|-------------|
| 0016 | Tuition Doctoral | 2,579,657 | 3,014,858 | 2,943,777 |
| 0020 | Tuition Undergrad | 149,487,653 | 167,549,888 | 160,786,206 |
| 0025 | Tuition Academic Partnerships | | - | 4,743,000 |
| 0036 | Tuition Grad | 34,906,038 | 37,303,370 | 35,606,635 |
| 0045 | Registration Fee Undergrad | 2,545,432 | 2,386,113 | 2,223,066 |
| 0050 | Application Fee Undergrad | 230,000 | 235,000 | 233,000 |
| 0052 | Application Fee Grad | 125,000 | 130,000 | 108,000 |
| 0058 | Grad Fee | 525,000 | 525,000 | 491,000 |
| 0060 | ID Card Fee | 40,000 | 40,000 | 35,000 |
| 0062 | Installment Fee | 290,000 | 300,000 | 264,000 |
| 0065 | Student Union Fee | 1,963,261 | 50,000 | - |
| 0066 | Late Fee | 2,385,000 | 2,120,000 | 2,281,000 |
| 0067 | General Fee | 14,449,242 | 355,000 | - |
| 0068 | Library Fines | 15,000 | 15,000 | 10,000 |
| 0069 | Technology Fee | 6,795,818 | 170,000 | - |
| 0070 | Music Fees | 22,000 | 20,000 | 20,000 |
| 0071 | LiveText | 50,000 | 45,000 | 50,000 |
| 0072 | Non Credit Course Fee | 340,000 | 270,000 | 1,280,000 |
| 0076 | Program Fees Continuing Ed | 6,750,000 | 8,135,000 | 5,795,000 |
| 0077 | Program Fees Academic | 7,609,973 | 5,368,125 | 5,411,414 |
| 0079 | Online Fees | | - | 527,000 |
| 0080 | Program Adj Drops | 130,000 | 140,000 | 128,000 |
| 0084 | Transcripts | 30,000 | - | - |
| 0086 | Late Registration Fee | 160,000 | 165,000 | 214,000 |
| 0087 | Late Add Fee | 3,000 | - | - |
| 0088 | General Ed Fee | 949,552 | - | - |
| 0089 | Online/Hybrid Fees | | | 2,000,000 |
| 0090 | Records Initiation Fee | - | - | |
| 0091 | New Student Freshman | 975,000 | 530,000 | 489,600 |
| 0092 | Student Teacher Fee | 75,000 | 75,000 | 72,000 |
| 0093 | New Student Transfer | 390,000 | 400,000 | 355,000 |
| 0095 | Scholarship Allowances | - | - | |
| 0096 | Payment Plan Fee | 220,000 | 185,000 | 176,000 |
| 0097 | New Student Grad PBC SB | 145,000 | 220,000 | 193,000 |
| 0098 | First Four Move-In | | - | 158,400 |
| 0099 | Scholarship Allowances (Aux Rev) | - | | |
| 0125 | Other Contracts and Grants | 445,000 | 350,000 | - |
| 0132 | Consulting Revenue | 10,000 | 8,000 | 4,000 |
| 0134 | Service Revenue | 358,000 | 429,000 | 440,000 |
| 0142 | Merchandise Sales Other | 5,000 | 2,000 | - |
| 0156 | Dept Sales Inter Dept | - | - | |
| 0174 | Locker Rental Fee | - | | |
| 0184 | Rec Im Member Fees | - | | |
| 0194 | Ticket Sales | - | - | |
| 0195 | Other Operating Revenue | - | | |

| | | | | |
|--------------------|-------------------------------------|--------------------|--------------------|--------------------|
| 0232 | Rent | 113,322 | 113,322 | 18,475 |
| 0256 | Park Meter And Gate Revenue | - | | |
| 0273 | Lost Book Materials Replacement Fee | 10,000 | 10,000 | 8,000 |
| 0275 | Lost Book Processing Fees | 8,000 | 8,000 | 4,000 |
| 0279 | Inter Library Loan Fees | 2,000 | 3,000 | 2,000 |
| 0306 | Licensing Fees | - | | |
| 0308 | Royalties | - | | |
| 0312 | Advertising Income | | - | |
| 0344 | Guest Meals Nontaxable | 7,000 | 5,000 | - |
| 0350 | Vending Machine Income | 60,000 | 200,000 | 40,000 |
| 0366 | Tickets Corp Spons | - | | |
| 0376 | Game Receipts | - | | |
| 0384 | Other Sport Receipts | - | | |
| 0390 | Ncaa Sponsor Distribution | - | | |
| 0392 | Guaranteed & Contractual Revenue | - | | |
| 0450 | IDC Redistribution Federal | 300,000 | 275,000 | 253,083 |
| 0455 | IDC Redistribution State | 8,000 | 5,000 | 15,048 |
| 0460 | IDC Non Redistribution Other | 20,000 | 17,000 | 19,895 |
| 0465 | Administrative Fee Other | - | - | 665,000 |
| 0470 | IDC Redistribution Other | 175,000 | 125,000 | 100,028 |
| 0515 | ACA Federal Pell | - | 40,000 | 40,000 |
| 0520 | ACA Federal Cwsp Seog Perkins | 170,000 | 150,000 | 100,000 |
| 0525 | Service Charge Returned Checks | 20,000 | 25,000 | 30,000 |
| 0540 | Guest Rm Non University Nontaxable | - | - | |
| 0550 | Cash Short And Over | - | - | |
| 0555 | Commissions Non Taxable | 15,000 | 17,000 | 10,000 |
| 0575 | Miscellaneous Non Taxable | 1,897,000 | 1,209,000 | 1,706,073 |
| 0610 | State Appropriation | 74,453,901 | 75,169,000 | 76,979,300 |
| 0624 | Miscellaneous Revenue | 20,000 | 17,133 | 471,000 |
| 0625 | Curriculum Coaching | - | | |
| 0628 | Unidentified Checks | | - | |
| 0630 | Settlement Proceeds | | - | |
| 0705 | Gifts Nonfoundation | - | - | |
| 0751 | Investment Income Gross | - | - | 3,000,000 |
| 0761 | Unrealized Gain Loss Investments | - | - | |
| 0820 | Insurance Proceeds | - | | |
| 0821 | Interest Income | | - | |
| Grand Total | | 312,283,849 | 307,924,809 | 310,500,000 |