

**Eastern Michigan University  
General Fund Revenue Budget**

<b>Account</b>	<b>Account Description</b>	<b>FY15 Budget</b>	<b>FY16 Budget</b>	<b>FY17 Budget</b>
0016	Tuition Doctoral	2,056,406	1,996,115	2,579,657
0020	Tuition Undergrad	138,195,159	145,553,999	149,487,653
0036	Tuition Grad	30,390,373	33,344,331	34,906,038
0045	Registration Fee Undergrad	2,939,000	2,966,000	2,545,432
0050	Application Fee Undrgrad	325,000	323,400	230,000
0052	Application Fee Grad	120,000	129,360	125,000
0058	Grad Fee	450,000	517,440	525,000
0060	ID Card Fee	50,000	48,510	40,000
0062	Installment Fee	250,000	323,400	290,000
0065	Student Union Fee	1,974,000	2,087,000	1,963,261
0066	Late Fee	2,075,000	2,156,000	2,385,000
0067	General Fee	14,186,000	15,052,000	14,449,242
0068	Library Fines	40,000	20,000	15,000
0069	Technology Fee	6,702,000	7,105,000	6,795,818
0070	Music Fees	35,000	35,000	22,000
0071	LiveText	55,000	50,000	50,000
0072	Non Credit Course Fee	470,000	470,000	340,000
0076	Program Fees Continuing Ed	4,082,500	4,493,050	6,750,000
0077	Program Fees Academic	14,594,000	11,930,553	7,609,973
0080	Program Adj Drops	125,000	134,750	130,000
0084	Transcripts	95,000	102,410	30,000
0086	Late Registration Fee	175,000	172,480	160,000
0087	Late Add Fee	5,000	5,390	3,000
0088	General Ed Fee	1,017,500	1,005,000	949,552
0090	Records Initiation Fee	-	-	-
0091	New Student Freshman	905,000	862,400	975,000
0092	Student Teacher Fee	75,000	80,850	75,000
0093	New Student Transfer	450,000	431,200	390,000
0095	Scholarship Allowances	-	-	-
0096	Payment Plan Fee	200,000	215,600	220,000
0097	New Student Grad PBC SB	150,000	161,700	145,000
0120	State Financial Aid	-	-	-
0125	Other Contracts and Grants	440,000	440,000	445,000
0132	Consulting Revenue	-	-	10,000
0134	Service Revenue	15,000	5,000	358,000
0142	Merchandise Sales Other	-	-	5,000
0156	Dept Sales Inter Dept	-	-	-
0160	Dept Sales Outs Taxable	-	-	-
0172	Membership Fees	-	-	-
0174	Locker Rental Fee	-	-	-
0194	Ticket Sales	-	-	-
0230	Laundry Income	-	-	-
0232	Rent	182,500	363,750	113,322
0256	Park Meter And Gate Revenue	-	12,500	-
0264	Parking Violations	-	-	-
0273	Lost Book Materials Replacement Fee	12,000	12,000	10,000
0275	Lost Book Processing Fees	10,000	10,000	8,000
0279	Inter Library Loan Fees	3,000	3,000	2,000
0306	Licensing Fees	-	60,000	-
0308	Royalties	50,000	50,000	-
0344	Guest Meals Nontaxable	2,000	1,250	7,000
0350	Vending Machine Income	180,000	180,000	60,000
0366	Tickets Corp Spons	275,000	237,500	-
0376	Game Receipts	147,000	270,000	-
0378	Basketball Concession Receipts	-	-	-
0382	Program Sales	-	-	-
0384	Other Sport Receipts	174,200	7,500	-
0390	Ncaa Sponsor Distribution	1,243,000	1,868,868	-
0392	Guar And Contr	161,500	161,500	-
0418	Non Gift Fund Raiser	-	-	-
0450	IDC Redistribution Federal	250,000	200,000	300,000
0455	IDC Redistribution State	-	-	8,000
0460	IDC Non Redistribution Other	-	-	20,000
0470	IDC Redistribution Other	100,000	150,000	175,000
0515	ACA Federal Pell	50,000	50,000	-
0520	ACA Federal Cwsp Seog Perkins	140,000	140,000	170,000
0525	Service Charge Returned Checks	12,000	15,000	20,000
0530	Sales Food Beverage	30,000	-	-
0535	Damage Charges	-	-	-
0540	Guest Rm Non University Nontaxable	2,500	1,250	-
0550	Cash Short And Over	-	-	-
0555	Commissions Non Taxable	13,000	10,000	15,000
0575	Miscellaneous Non Taxable	1,585,000	1,705,000	1,897,000
0610	State Appropriation	72,426,800	72,731,395	74,453,901
0624	Miscellaneous Revenue	-	-	20,000
0751	Investment Income Gross	3,000,000	1,500,000	-
0761	Unrealized Gain Loss Investments	-	-	-
<b>Grand Total</b>		<b>302,691,438</b>	<b>311,958,451</b>	<b>312,283,849</b>