

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2016-2017
As Amended by the Board of Directors on December 28, 2016

Title	Amended Budget for 2016-2017
REVENUE:	\$
Local	9,056
State	1,684,164
Federal	314,338
Total Revenues and Other Transactions	2,007,558
EXPENDITURES:	
Instruction:	
Basic Programs	486,183
Added Needs	244,198
Support Services:	
Pupil	66,543
Instructional Staff	66,687
General Administration	380,178
School Administration	93,981
Business	61,853
Operations/Maintenance	399,906
Pupil Transportation	91,963
Central	100,916
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,007,408
Excess Revenue or (Expenditures)	150
Fund Balance July 1	428,396
Fund Balance June 30	428,546

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2016-2017
As Amended by the Board of Directors on January 9, 2017

Title	Amended Budget for 2016-2017
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	5,000
Total Revenues and Other Transactions	165,000
EXPENDITURES:	
Support Services:	
Food Services	165,000
Total Expenditures and Other Transactions	165,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-