

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2016-2017
As Approved by the Board of Directors on June 13, 2016

| Title | Initial Budget for 2016-2017 |
|---|------------------------------------|
| REVENUE: | \$ |
| Local | 24,500 |
| State | 1,885,250 |
| Federal | 358,124 |
| Other Transactions and Financing Sources | 200,000 |
| Total Revenues and Other Transactions | 2,467,874 |
| EXPENDITURES: | |
| Instruction: | |
| Basic Programs | 611,293 |
| Added Needs | 223,353 |
| Support Services: | |
| Pupil | 94,779 |
| Instructional Staff | 95,633 |
| General Administration | 227,388 |
| School Administration | 110,000 |
| Business | 96,690 |
| Operations/Maintenance | 572,911 |
| Pupil Transportation | 121,346 |
| Central | 108,926 |
| Other | 2,000 |
| Other Transactions and Financing Uses | 200,000 |
| Total Expenditures and Other Transactions | 2,464,319 |
| Excess Revenue or (Expenditures) | 3,555 |
| Fund Balance July 1 | 196,954 |
| Fund Balance June 30 | 200,509 |

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2016-2017
As Approved by the Board of Directors on June 13, 2016

| Title | Initial Budget for 2016-2017 |
|---|------------------------------------|
| REVENUE: | \$ |
| Local | 1,100 |
| State | 3,500 |
| Federal | 164,000 |
| Total Revenues and Other Transactions | 168,600 |
| EXPENDITURES: | |
| Support Services: | |
| Food Services | 168,600 |
| Total Expenditures and Other Transactions | 168,600 |
| Excess Revenue or (Expenditures) | - |
| Fund Balance July 1 | - |
| Fund Balance June 30 | - |