

**Commonwealth Community Development Academy**  
**General Fund Budget**  
**For the School Year: 2017-2018**  
**As Amended by the Board of Directors on December 11, 2017**

Title	Amended Budget for 2017-2018
REVENUE:	\$
Local	132,056
State	1,619,626
Federal	253,388
Total Revenues and Other Transactions	2,005,070
EXPENDITURES:	
Instruction:	
Basic Programs	460,375
Added Needs	231,621
Support Services:	
Pupil	99,500
Instructional Staff	36,409
General Administration	274,919
School Administration	75,550
Business	62,990
Operations/Maintenance	509,274
Pupil Transportation	124,098
Central	101,263
Fund Modifications	15,000
Total Expenditures and Other Transactions	1,990,999
Excess Revenue or (Expenditures)	14,071
Fund Balance July 1	353,419
Fund Balance June 30	367,490

**Commonwealth Community Development Academy**  
**School Lunch Fund Budget**  
**For the School Year: 2017-2018**  
**As Approved by the Board of Directors on June 12, 2017**

Title	Initial Budget for 2017-2018
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-