

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2017-2018
As Amended by the Board of Directors on June 11, 2018

Title	Amended Budget for 2017-2018
REVENUE:	\$
Local	32,056
State	1,630,127
Federal	278,101
Total Revenues and Other Transactions	1,940,284
EXPENDITURES:	
Instruction:	
Basic Programs	460,375
Added Needs	231,621
Support Services:	
Pupil	103,500
Instructional Staff	36,409
General Administration	274,919
School Administration	75,550
Business	62,990
Operations/Maintenance	453,478
Pupil Transportation	124,098
Central	101,263
Fund Modifications	15,000
Total Expenditures and Other Transactions	1,939,203
Excess Revenue or (Expenditures)	1,080
Fund Balance July 1	353,419
Fund Balance June 30	354,499

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2017-2018
As Approved by the Board of Directors on June 12, 2017

Title	Initial Budget for 2017-2018
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-