

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2018-2019
As Amended by the Board of Directors on December 10, 2018

Title	Amended Budget for 2018-2019
REVENUE:	\$
Local	23,699
State	1,621,778
Federal	272,417
Total Revenues and Other Transactions	1,917,894
EXPENDITURES:	
Instruction:	
Basic Programs	461,507
Added Needs	221,621
Support Services:	
Pupil	99,500
Instructional Staff	36,409
General Administration	266,462
School Administration	75,550
Business	51,790
Operations/Maintenance	453,603
Pupil Transportation	124,099
Central	106,787
Fund Modifications	15,000
Total Expenditures and Other Transactions	1,912,328
Excess Revenue or (Expenditures)	5,566
Fund Balance July 1	204,561
Fund Balance June 30	210,127

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2018-2019
As Approved by the Board of Directors on June 11, 2018

Title	Initial Budget for 2018-2019
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-