

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2018-2019
As Amended by the Board of Directors on June 10, 2019

Title	Amended Budget for 2018-2019
REVENUE:	\$
Local	23,699
State	1,715,701
Federal	272,417
Total Revenues and Other Transactions	2,011,817
EXPENDITURES:	
Instruction:	
Basic Programs	521,507
Added Needs	221,621
Support Services:	
Pupil	99,500
Instructional Staff	36,409
General Administration	278,962
School Administration	75,550
Business	51,790
Operations/Maintenance	463,603
Pupil Transportation	134,099
Central	108,787
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,006,828
Excess Revenue or (Expenditures)	4,989
Fund Balance July 1	204,561
Fund Balance June 30	209,550

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2018-2019
As Approved by the Board of Directors on June 11, 2018

Title	Initial Budget for 2018-2019
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-