

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2018-2019
As Approved by the Board of Directors on June 11, 2018

Title	Initial Budget for 2018-2019
REVENUE:	\$
Local	23,699
State	1,720,427
Federal	278,101
Total Revenues and Other Transactions	2,022,227
EXPENDITURES:	
Instruction:	
Basic Programs	490,375
Added Needs	231,621
Support Services:	
Pupil	99,500
Instructional Staff	36,409
General Administration	274,919
School Administration	75,550
Business	62,990
Operations/Maintenance	509,274
Pupil Transportation	124,099
Central	101,263
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,021,000
Excess Revenue or (Expenditures)	1,227
Fund Balance July 1	354,499
Fund Balance June 30	355,726

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2018-2019
As Approved by the Board of Directors on June 11, 2018

Title	Initial Budget for 2018-2019
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-