

**Commonwealth Community Development Academy**  
**General Fund Budget**  
**For the School Year: 2019-2020**  
**As Amended by the Board of Directors on January 13, 2020**

Title	Amended Budget for 2019-2020
REVENUE:	\$
Local	23,699
State	1,711,109
Federal	259,142
Total Revenues and Other Transactions	1,993,950
EXPENDITURES:	
Instruction:	
Basic Programs	356,291
Added Needs	380,610
Support Services:	
Pupil	70,350
Instructional Staff	49,010
General Administration	225,589
School Administration	75,550
Business	44,649
Operations/Maintenance	516,085
Pupil Transportation	142,380
Central	117,267
Fund Modifications	15,000
Total Expenditures and Other Transactions	1,992,781
Excess Revenue or (Expenditures)	1,169
Fund Balance July 1	305,301
Fund Balance June 30	306,470

**Commonwealth Community Development Academy**  
**School Lunch Fund Budget**  
**For the School Year: 2019-2020**  
**As Approved by the Board of Directors on June 10, 2019**

Title	Initial Budget for 2019-2020
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-