

COMMONWEALTH COMMUNITY DEVELOPMNET ACADEMY
13477 EUREKA
Detroit, MI. 48221

A Resolution of Commonwealth Community Development Academy of Directors

RESOLVED, That this Resolution shall be the 2nd Amended general appropriations act of Commonwealth Community Development Academy for the fiscal year 2019-2020

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:

Local	\$ 23,699.00
State	\$ 1,713,255.67
Federal	\$ 259,142.00
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 1,996,096.67

BE IT FURTHER RESOLVED, that \$ 1,996,096.67 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth bellow:

Expenditures:

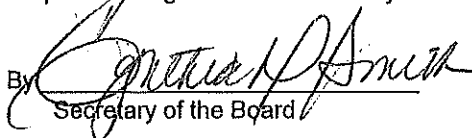
Instructions:

Basic Programs	\$ 356,291.00
Added Needs	\$ 380,610.30
Adult and Continuing	\$ -
Unclassified	\$ -
Support Services	
Pupil	\$ 70,350.00
Instructional Staff	\$ 49,010.00
General Administration	\$ 225,589.05
School Administration	\$ 75,550.00
Business Service	\$ 44,649.00
Operation & Maintenance	\$ 516,085.49
Transportation	\$ 142,379.52
Central	\$ 117,267.00
Others	
Community Services	
Facilities Improvement	\$ -
Outgoing Transfers and Other Transactions	\$ 15,000.00

Total Appropriated	\$ 1,992,781.36
Excess Revenues Over (Under) Expenditures	\$ 3,315.31
Fund Balance, July 1	\$ 305,301.00
Ending Fund Balance	<u>\$ 308,616.31</u>

Secretary Certification:

I certify that the foregoing resolution was duly adopted by Commonwealth Community Development Academy Board of Directors at a properly noticed open meeting held on the 8th day of June 2020 at which a quorum was present.

By 
Secretary of the Board