

COMMONWEALTH COMMUNITY DEVELOPMENT ACADEMY
13477 EUREKA
Detroit, MI. 48221

A Resolution of Commonwealth Community Development Academy of Directors

RESOLVED, That this Resolution shall be the 1st Amendment to the general appropriations act of Commonwealth Community Development Academy for the fiscal year 2020-2021

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:

Local	\$ 23,699.00
State	\$ 1,732,426.26
Federal	\$ 499,363.70
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 2,255,488.96

BE IT FURTHER RESOLVED, that \$ 2,255,488.96 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructions:	
Basic Programs	\$ 454,976.00
Added Needs	\$ 347,344.25
Adult and Continuing	\$ -
Unclassified	\$ -
Support Services	
Pupil	\$ 69,659.00
Instructional Staff	\$ 166,567.00
General Administration	\$ 246,589.05
School Administration	\$ 75,550.00
Business Service	\$ 49,649.00
Operation & Maintenance	\$ 516,085.49
Transportation	\$ 142,379.52
Central	\$ 139,857.00
Others	\$ -
Community Services	\$ -
Facilities Improvement	\$ 30,000.00
Outgoing Transfers and Other Transactions	\$ 15,000.00
Total Appropriated	\$ 2,253,656.31
Excess Revenues Over (Under) Expenditures	\$ 1,832.65
Fund Balance, July 1	\$ 342,345.00
Ending Fund Balance	\$ 344,177.65

Secretary Certification:

I certify that the foregoing resolution was duly adopted by Commonwealth Community Development Academy Board of Directors at a properly noticed open meeting held on the 13th day of December 2020 at which a quorum was present.

E. _____
Secretary of the Board