

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2020-2021
As Amended by the Board of Directors on June 14, 2021

Title	Amended Budget for 2020-2021
REVENUE:	\$
Local	23,699
State	1,678,153
Federal	499,364
Total Revenues and Other Transactions	2,201,216
EXPENDITURES:	
Instruction:	
Basic Programs	418,476
Added Needs	338,925
Support Services:	
Pupil	64,659
Instructional Staff	166,567
General Administration	245,827
School Administration	75,550
Business	49,649
Operations/Maintenance	516,085
Pupil Transportation	139,880
Central	139,857
Other Transactions and Financing Uses	30,000
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,200,475
Excess Revenue or (Expenditures)	741
Fund Balance July 1	342,345
Fund Balance June 30	343,086