

COMMONWEALTH COMMUNITY DEVELOPMENT ACADEMY
13477 EUREKA
Detroit, MI. 48221

A Resolution of Commonwealth Community Development Academy of Directors

RESOLVED, That this Resolution shall be the general appropriations act of Commonwealth Community Development Academy for the fiscal year **2020-2021**

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:

Local	\$ 23,699.00
State	\$ 1,733,122.91
Federal	\$ 425,122.00
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 2,181,943.91

BE IT FURTHER RESOLVED, that \$ **2,181,943.91** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

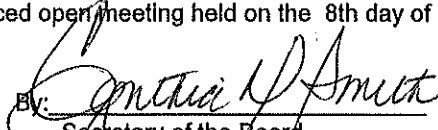
Expenditures:

Instructions:

Basic Programs	\$ 401,291.00
Added Needs	\$ 380,610.30
Adult and Continuing	\$ -
Unclassified	\$ -
Support Services	
Pupil	\$ 70,350.00
Instructional Staff	\$ 120,400.00
General Administration	\$ 246,589.05
School Administration	\$ 75,550.00
Business Service	\$ 44,649.00
Operation & Maintenance	\$ 516,085.49
Transportation	\$ 142,379.52
Central	\$ 139,857.00
Others	\$ -
Community Services	\$ -
Facilities Improvement	\$ 26,000.00
Outgoing Transfers and Other Transactions	\$ 15,000.00
Total Appropriated	\$ 2,178,761.36
Excess Revenues Over (Under) Expenditures	\$ 3,182.55
Fund Balance, July 1	\$ 308,616.31
Ending Fund Balance	<u>\$ 311,798.86</u>

Secretary Certification:

I certify that the foregoing resolution was duly adopted by Commonwealth Community Development Academy Board of Directors at a properly noticed open meeting held on the 8th day of June 2020 at which a quorum was present.

By: 
Secretary of the Board