

Commonwealth Community Development Academy
General Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on June 14, 2021

Title	Initial Budget for 2021-2022
REVENUE:	\$
Local	23,699
State	1,678,153
Federal	893,293
Total Revenues and Other Transactions	2,595,145
EXPENDITURES:	
Instruction:	
Basic Programs	515,977
Added Needs	418,925
Support Services:	
Pupil	64,659
Instructional Staff	226,587
General Administration	249,827
School Administration	83,550
Business	54,649
Operations/Maintenance	571,976
Pupil Transportation	139,880
Central	124,770
Other Transactions and Financing Uses	129,000
Fund Modifications	15,000
Total Expenditures and Other Transactions	2,594,800
Excess Revenue or (Expenditures)	345
Fund Balance July 1	343,086
Fund Balance June 30	343,431

Commonwealth Community Development Academy
School Lunch Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on June 14, 2021

Title	Initial Budget for 2021-2022
REVENUE:	\$
Local	6,500
State	3,500
Federal	150,000
Fund Modifications	15,000
Total Revenues and Other Transactions	175,000
EXPENDITURES:	
Support Services:	
Food Services	175,000
Total Expenditures and Other Transactions	175,000
Excess Revenue or (Expenditures)	-
Fund Balance July 1	-
Fund Balance June 30	-