

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
GREAT LAKES ACADEMY

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of Great Lakes Academy for the 2017-18 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Great Lakes Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Great Lakes Academy for fiscal year 2017-18 is as follows:

Revenue	
Local	\$ 114,956
State	1,578,445
Federal	244,607
Other Transactions and Financing Sources	<u>143,605</u>
Total Revenue and Other Transactions	\$ 2,081,613
Total Fund Balance at July 1 Available to Appropriate	<u>404,732</u>
Total Available to Appropriate	<u><u>\$ 2,486,344</u></u>

Be it further resolved, that \$ 2,081,613 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 699,716
Added Needs	188,049
Support Services:	
Pupil	91,154
Instructional Staff	51,725
General Administration	186,250
School Administration	259,139
Business	2,723
Operations/Maintenance	286,816
Pupil Transportation	7,200
Central	34,543
Community Services	3,183
Other Transactions and Financing Uses	271,114
Total Appropriated	<u>\$ 2,081,613</u>
Total Fund Balance at June 30 - Year End	<u><u>\$ 404,732</u></u>

Be it further resolved, that no member of the board of directors, employee of Great Lakes Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Great Lakes Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Great Lakes Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Great Lakes Academy Board of Directors at a properly noticed open meeting held on January 18, 2018, at which meeting a quorum was present.

By: Andrea L. Rolfe - 1-18-18

Great Lakes Academy
General Fund Budget
For the School Year: 2017-18
As Amended by the Board of Directors on January 18, 2018

Title	Amended Budget for 2017-18
REVENUE:	\$
Local	114,956
State	1,578,445
Federal	244,607
Other Transactions and Financing Sources	143,605
Total Revenues and Other Transactions	2,081,613
EXPENDITURES:	
Instruction:	
Basic Programs	699,716
Added Needs	188,049
Support Services:	
Pupil	91,154
Instructional Staff	51,725
General Administration	186,250
School Administration	259,139
Business	2,723
Operations/Maintenance	286,816
Pupil Transportation	7,200
Central	34,543
Community Services	3,183
Other Transactions and Financing Uses	271,114
Total Expenditures and Other Transactions	2,081,613
Excess Revenue or (Expenditures)	-
Fund Balance July 1	404,732
Fund Balance June 30	404,732

Great Lakes Academy
General Fund Budget
For the School Year: 2017-18
As Amended by the Board of Directors on January 18, 2018

Title	Actual Audited 2016-17	Initial Budget for 2017-18	Amended Budget for 2017-18
REVENUE:	\$	\$	\$
Local	16,572	115,505	114,956
State	1,417,180	1,629,566	1,578,445
Federal	263,928	217,151	244,607
Other Transactions and Financing Sources	84,805		143,605
Total Revenues and Other Transactions	1,782,485	1,962,222	2,081,613
EXPENDITURES:			
Instruction:			
Basic Programs	634,550	730,888	699,716
Added Needs	146,113	200,945	188,049
Support Services:			
Pupil	92,682	82,101	91,154
Instructional Staff	100,453	22,188	51,725
General Administration	160,264	188,150	186,250
School Administration	281,392	302,389	259,139
Business	1,147	1,625	2,723
Operations/Maintenance	272,112	279,244	286,816
Pupil Transportation	12,421	13,750	7,200
Central	31,482	31,300	34,543
Athletic Activities		5,000	-
Community Services	18,947		3,183
Other Transactions and Financing Uses	113,127	104,642	271,114
Total Expenditures and Other Transactions	1,864,690	1,962,222	2,081,613
Excess Revenue or (Expenditures)	(82,205)	-	-
Fund Balance July 1	486,936	397,233	404,732
Fund Balance June 30	404,732	397,233	404,732