

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
GREAT LAKES ACADEMY

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of Great Lakes Academy for the 2017-18 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Great Lakes Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Great Lakes Academy for fiscal year 2017-18 is as follows:

Revenue		
Local	\$	110,630
State		1,612,018
Federal		254,607
Other Transactions and Financing Sources		143,605
Total Revenue and Other Transactions	\$	2,120,860
Total Fund Balance at July 1 Available to Appropriate		404,732
Total Available to Appropriate	\$	<u>2,525,591</u>

Be it further resolved, that \$ 2,050,112 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	663,881
Added Needs		191,904
Support Services:		
Pupil		88,054
Instructional Staff		49,722
General Administration		167,350
School Administration		264,639
Business		2,554
Operations/Maintenance		308,616
Pupil Transportation		14,700
Central		34,543
Community Services		3,183
Other Transactions and Financing Uses		260,964
Total Appropriated	\$	<u>2,050,112</u>
Total Fund Balance at June 30 - Year End	\$	<u>475,480</u>

Great Lakes Academy
General Fund Budget
For the School Year: 2017-18
As Amended by the Board of Directors on April 19, 2018

Title	Actual Audited 2016-17	Initial Budget for 2017-18	Amended Budget for 2017-18
REVENUE:	\$	\$	\$
Local	16,572	115,505	110,630
State	1,417,180	1,629,566	1,612,018
Federal	263,928	217,151	254,607
Other Transactions and Financing Sources	84,805		143,605
Total Revenues and Other Transactions	1,782,485	1,962,222	2,120,860
EXPENDITURES:			
Instruction:			
Basic Programs	634,550	730,888	663,881
Added Needs	146,113	200,945	191,904
Support Services:			
Pupil	92,682	82,101	88,054
Instructional Staff	100,453	22,188	49,722
General Administration	160,264	188,150	167,350
School Administration	281,392	302,389	264,639
Business	1,147	1,625	2,554
Operations/Maintenance	272,112	279,244	308,616
Pupil Transportation	12,421	13,750	14,700
Central	31,482	31,300	34,543
Athletic Activities		5,000	-
Community Services	18,947		3,183
Other Transactions and Financing Uses	113,127	104,642	260,964
Total Expenditures and Other Transactions	1,864,690	1,962,222	2,050,112
Excess Revenue or (Expenditures)	(82,205)	-	70,748
Fund Balance July 1	486,936	397,233	404,732
Fund Balance June 30	404,732	397,233	475,480

Great Lakes Academy
Food Service Fund Budget
For the School Year: 2017-18
As Amended by the Board of Directors on May 17, 2018

Title	Actual Audited 2016-17	Initial Budget for 2017-18	Amended Budget for 2017-18
REVENUE:	\$	\$	\$
Total Revenues and Other Transactions	-	-	-
EXPENDITURES:			
Support Services:			
Food Services			33
Total Expenditures and Other Transactions	-	-	33
Excess Revenue or (Expenditures)	-	-	(33)
Fund Balance July 1	-	33	33
Fund Balance June 30	-	33	-