

Great Lakes Academy
General Fund Budget
For the School Year: 2017-18
As Approved by the Board of Directors on June 15, 2017

Title	Initial Budget for 2017-18
REVENUE:	\$
Local	115,505
State	1,629,566
Federal	217,151
Total Revenues and Other Transactions	1,962,222
EXPENDITURES:	
Instruction:	
Basic Programs	730,888
Added Needs	200,945
Support Services:	
Pupil	82,101
Instructional Staff	22,188
General Administration	188,150
School Administration	302,389
Business	1,625
Operations/Maintenance	279,244
Pupil Transportation	13,750
Central	31,300
Athletic Activities	5,000
Other Transactions and Financing Uses	104,642
Total Expenditures and Other Transactions	1,962,222
Excess Revenue or (Expenditures)	-
Fund Balance July 1	397,233
Fund Balance June 30	397,233