

Great Lakes Academy
General Fund Budget
For the School Year: 2018-2019
As Amended by the Board of Directors on June 20, 2019

Title	Amended Budget for 2018-2019
REVENUE:	\$
Local	118,659
State	1,672,964
Federal	255,983
Total Revenues and Other Transactions	2,047,606
EXPENDITURES:	
Instruction:	
Basic Programs	727,789
Added Needs	210,400
Support Services:	
Pupil	81,060
Instructional Staff	134,134
General Administration	166,800
School Administration	385,493
Business	2,612
Operations/Maintenance	367,897
Pupil Transportation	4,200
Central	32,300
Community Services	10,268
Other Transactions and Financing Uses	75,108
Total Expenditures and Other Transactions	2,198,061
Excess Revenue or (Expenditures)	(150,455)
Fund Balance July 1	595,471
Fund Balance June 30	445,016