

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
GREAT LAKES ACADEMY

Resolved, that this resolution shall be the general appropriations of Great Lakes Academy for the 2018-19 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Great Lakes Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Great Lakes Academy for fiscal year 2018-19 is as follows:

Revenue		
Local	\$	110,630
State		1,674,199
Federal		219,198
Total Revenue and Other Transactions	\$	2,004,027
Total Fund Balance at July 1 Available to Appropriate		315,028
Total Available to Appropriate	\$	<u>2,319,055</u>

Be it further resolved, that \$ 1,954,852 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	750,692
Added Needs		163,259
Support Services:		
Pupil		92,254
Instructional Staff		52,461
General Administration		176,900
School Administration		266,339
Business		1,600
Operations/Maintenance		308,616
Pupil Transportation		14,700
Central		31,800
Community Services		1,300
Other Transactions and Financing Uses		94,931
Total Appropriated	\$	<u>1,954,852</u>
Total Fund Balance at June 30 - Year End	\$	<u>364,203</u>

Be it further resolved, that no member of the board of directors, employee of Great Lakes Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Great Lakes Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Great Lakes Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Great Lakes Academy Board of Directors at a properly noticed open meeting held on June 21, 2018, at which meeting a quorum was present.

By: *Andrea L. Rolfe* 6-21-18

Great Lakes Academy
General Fund Budget
For the School Year: 2018-19
As Approved by the Board of Directors on June 21, 2018

Title	Initial Budget for 2018-19
REVENUE:	\$
Local	110,630
State	1,674,199
Federal	219,198
Total Revenues and Other Transactions	2,004,027
EXPENDITURES:	
Instruction:	
Basic Programs	750,692
Added Needs	163,259
Support Services:	
Pupil	92,254
Instructional Staff	52,461
General Administration	176,900
School Administration	266,339
Business	1,600
Operations/Maintenance	308,616
Pupil Transportation	14,700
Central	31,800
Community Services	1,300
Other Transactions and Financing Uses	94,931
Total Expenditures and Other Transactions	1,954,852
Excess Revenue or (Expenditures)	49,175
Fund Balance July 1	315,028
Fund Balance June 30	364,203