

Great Lakes Academy
General Fund Budget
For the School Year: 2019-2020
As Amended by the Board of Directors on January 16, 2020

Title	Amended Budget for 2019-2020
REVENUE:	\$
Local	152,188
State	1,717,888
Federal	238,140
Total Revenues and Other Transactions	2,108,216
EXPENDITURES:	
Instruction:	
Basic Programs	786,526
Added Needs	264,524
Support Services:	
Pupil	59,859
Instructional Staff	45,122
General Administration	157,541
School Administration	451,010
Business	1,250
Operations/Maintenance	364,210
Pupil Transportation	9,200
Central	29,500
Athletic Activities	4,561
Community Services	2,711
Total Expenditures and Other Transactions	2,176,014
Excess Revenue or (Expenditures)	(67,798)
Fund Balance July 1	469,356
Fund Balance June 30	401,558