

Great Lakes Academy
General Fund Budget
For the School Year: 2019-2020
As Approved by the Board of Directors on June 20, 2019

Title	Initial Budget for 2019-2020
REVENUE:	\$
Local	113,871
State	1,390,886
Federal	203,541
Total Revenues and Other Transactions	1,708,298
EXPENDITURES:	
Instruction:	
Basic Programs	646,439
Added Needs	170,343
Support Services:	
Pupil	50,000
Instructional Staff	33,019
General Administration	155,341
School Administration	373,800
Business	1,250
Operations/Maintenance	358,330
Pupil Transportation	4,200
Central	25,500
Community Services	2,086
Other Transactions and Financing Uses	28,000
Total Expenditures and Other Transactions	1,848,308
Excess Revenue or (Expenditures)	(140,010)
Fund Balance July 1	445,016
Fund Balance June 30	305,006