

Great Lakes Academy
General Fund Budget
For the School Year: 2020-2021
As Amended by the Board of Directors on January 21, 2021

Title	Amended Budget for 2020-2021
REVENUE:	\$
Local	142,898
State	1,946,614
Federal	442,530
Total Revenues and Other Transactions	2,532,042
EXPENDITURES:	
Instruction:	
Basic Programs	859,783
Added Needs	198,514
Support Services:	
Pupil	108,374
Instructional Staff	214,864
General Administration	151,200
School Administration	341,874
Business	2,700
Operations/Maintenance	358,502
Pupil Transportation	500
Central	30,972
Other	141,664
Community Services	500
Total Expenditures and Other Transactions	2,409,447
Excess Revenue or (Expenditures)	122,595
Fund Balance July 1	528,690
Fund Balance June 30	651,285