

Great Lakes Academy
General Fund Budget
For the School Year: 2020-2021
As Amended by the Board of Directors on June 17, 2021

Title	Amended Budget for 2020-2021
REVENUE:	\$
Local	145,103
State	1,930,291
Federal	559,428
Total Revenues and Other Transactions	2,634,822
EXPENDITURES:	
Instruction:	
Basic Programs	731,761
Added Needs	192,738
Support Services:	
Pupil	223,456
Instructional Staff	233,850
General Administration	149,350
School Administration	324,300
Business	3,440
Operations/Maintenance	399,619
Pupil Transportation	500
Central	82,740
Other	132,464
Other Student/School Activities	9,500
Community Services	1,643
Total Expenditures and Other Transactions	2,485,361
Excess Revenue or (Expenditures)	149,461
Fund Balance July 1	528,690
Fund Balance June 30	678,151